



Community Development Department
MONTHLY REPORT
May 2020

Professionalism

Reliability

Be inspired.

Creativity

Service

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DEPARTMENT OPERATIONS DURING COVID-19

MAY 2020

COVID-19 Response

The operational plan implemented in March remained the same for April and May. All of changes are consistent with the guidance issued by Governor DeWine, the Ohio Department of Health, Franklin County Public Health and the Centers for Disease Control and Prevention (CDC). The changes have enabled the department activities to proceed with limited interruption while reducing person to person contact. These measures were necessary to ensure that quality customer service continues during this time and to establish a framework to protect the health, safety and welfare of those doing business in the city of New Albany.

Communication: The notices remain posted on the doors at Village Hall and on the city web site. The department receives approximately 60 calls per day – primarily from contractors that are seeking information about the permitting/inspection/plan review process.

Feedback: The department continues to hear positive comments from our customers regarding our ability to deliver quality service in a timely manner - despite the challenges of the pandemic.

Office: The department is generally staffed by two people each day, along with the director, deputy director or engineering manager, in order to complete administrative tasks and to facilitate permitting, plan review and inspection services. All staff members are required to adhere to the social distancing, sanitization, and other recommendations of the Centers for Disease Control and Prevention (CDC) while in the office.

Permitting: All permitting services continue with applications only accepted on Monday, Wednesday, and Friday between 8am and noon. Two large totes were placed at the rear entrance of Village Hall labeled “Permit Drop-Off” and “Permit-Delivery”. The counter staff schedules permit pick-up and delivery with the applicants and collects fees over the phone if paid with a credit card.

Inspections: The inspectors work with each contractor to develop/implement a remote inspections protocol to the extent practical. Over 80% of commercial and residential inspections are now completed remotely by utilizing livestreaming, telephone conferences and pictures. When on-site inspections are conducted, the contractors are directed to ensure the inspection area has a minimum number of people present and that social distancing is observed.

Support Services and Meetings: Village Hall has been temporarily closed to walk-in customers. In-person meetings are only being scheduled as deemed necessary by staff and by appointment. Meetings are now facilitated by way of a web-based remote meeting service. This platform enables staff to effectively host a variety of meetings without causing service interruption or delay to our customers.

Board & Commission Meetings: The planning staff continues to use a web-based platform for all board & commission meetings.

DEPARTMENT OPERATIONS DURING COVID-19

MAY 2020

COTA Plus On-Demand Transit Pilot to Serve Northeast Franklin County During COVID-19 Pandemic

On Tuesday, May 26th, the Central Ohio Transit Authority (COTA) launched a COTA//Plus microtransit service to complement existing transit options during the COVID-19 pandemic. The new COTA Plus option is an on-demand pilot project to better serve northeast Franklin County customers impacted by COVID-19 service changes. The service is available from 7:00 a.m. to 8:00 p.m., seven days a week and will require no fare in accordance with COTA's current emergency operations. This is the second COTA Plus pilot launched by COTA in the past year. This three-month pilot will provide transit access for customers who are experiencing lost fixed-route service in parts of Northeast Columbus, Westerville, Gahanna and New Albany.

New Albany Facebook Data Center \$150,000 COVID Relief Fund – Grants to Small Businesses

The Facebook Data Center COVID Relief Fund was created to provide immediate grants to qualifying small businesses impacted by COVID-19. The New Albany Chamber of Commerce announced a partnership with Facebook to act as the fiscal agent for the fund by managing all contributions and grants. Facebook seeded the fund with \$150,000 and it is open to additional contributions. A grant review committee will monitor the process of reviewing applications and awarding grants. The grant application period was open from May 18-29th.

The grant is a one-time award of up to \$5,000 for eligible businesses. The eligibility criteria includes for-profit businesses with 2-50 employees that are a member of the New Albany Chamber of Commerce or willing to join the chamber (entry-level annual membership dues are \$200) upon receipt of a grant. Extra consideration will be given to small businesses that support New Albany community organizations and philanthropic causes. The grant money can be used towards expenses such as lease, mortgage, payroll, utilities, supplies, or maintenance and repairs. Grant funds could be used for unforeseen expenses such as the cost of conversion of products or services to meet health and safety requirements, the purchase of safety supplies such as masks, hand sanitizer, safety barriers, signage, and items to enforce physical distancing.

DEPARTMENT OPERATIONS DURING COVID-19

MAY 2020

Franklin County – New Normal: Manufacturing in the Age of COVID-19

WEBINAR & CONFERENCE CALL
Friday, May 29, 2020
1-2 p.m.

- What you need to know to be once again open for business
- Hear from representatives of Franklin County Public Health, the Franklin County Department of Economic Development & Planning, Mainspring Solutions, and the Manufacturing Extension Partnership (MEP) at Columbus State.
- Register for free on EventBrite.







Business Outreach: The development staff maintains an extensive outreach effort to businesses within the International Business Park. All of the beauty park companies were invited to participate in the Franklin County-New Normal: Manufacturing in the Age of COVID-19 webinar. The county also requested that each community submit a list of companies that provide PPE as a part of their COVID resource guide. New Albany was the only community to respond to this request. The following list of PPE sources was provided to all webinar participants.

Alene Candles– face shields
 Axium Plastics– hand sanitizer
 KDC/ONE– hand sanitizer
 Bocchi Labs– hand sanitizer

New Albany Businesses in the News (COVID-19):

<https://www.thenews-messenger.com/story/money/companies/locally-in-business/2020/05/16/business-roundup-ottawa-county-board-dd-getting-face-shields/5197056002/>

<https://www.thisweeknews.com/news/20200525/new-albany-business-park-employers-find-ways-to-keep-operating-amid-pandemic>

NEWS AND INFORMATION

MAY 2020

New Albany Census Update

The US Census Bureau has extended the deadline to respond to the Census through October 2020. As of June 1st, 76.2% of New Albany residents responded to the Census, up from 72.8% at the end of April. By comparison, the city finished with a 77.7% response rate in 2010.

COMMUNITY ENGAGEMENT AND OUTREACH MAY 2020

Meetings

- EDAC Meeting, May 1
- One Columbus/New Albany, May 4

Presentations

- COVID-19 Outcomes in Municipalities and Political Subdivisions, May 21 (15 attendees)

Media Relations

- Data center construction interview with *Bloomberg News*, email exchange
- *Business First* interview, May 26

Board/Committee Appointments

- MORPC 2020 Census Committee, May 27

BOARD AND COMMISSIONS MAY 2020

Architectural Review Board: May 11, 2020

Applications

Title: Certificate of Appropriateness—Amphitheatre Development Modifications
Location: 140 West Granville Street
Applicant: DLR/WRL Group c/o Todd Mayher
Request: New Construction
Zoning: Urban Center Code
Commission Action: Approved with conditions

Title: Certificate of Appropriateness & Waiver—Alloy Employer Services Wall Sign
Location: 130 East Main Street
Applicant: Alloy Employer Services c/o Chris Estey
Request: Certificate of Appropriateness & Waiver for New Signage
Zoning: I-PUD New Albany Exchange
Commission Action: Approved with conditions

Planning Commission: May 18, 2020

Applications

Title: Variance Reconsideration—9230 Pamplin Way
Location: 9230 Pamplin Way
Applicant: Muhammad Arif
Request: Variance Reconsideration
Zoning: Tidewater I-PUD
Commission Action: Denied

Title: Variance—8241 Marwithe Court
Location: 8241 Marwithe Court
Applicant: Brad Fuller
Request: Variance
Zoning: I-PUD New Albany Business Park—Oak Grove Extension, subarea (Saunton)
Commission Action: Approved with conditions

Title: Variance—7010 Lambton Park Road
Location: 7010 Lambton Park Road
Applicant: Capital City Pools Inc. c/o Mike Crommes
Request: Variance
Zoning: C-PUD (1998 NACO C-PUD, subarea 1b: Edgemont)
Commission Action: Approved with conditions

BOARD AND COMMISSIONS MAY 2020

Planning Commission Continued:

Title: Conditional Use—Turkey Hill Expansion
Location: Located at the corner of US-62 Smith’s Mill Road
Applicant: EG America
Request: Conditional Use
Zoning: I-PUD Canini Trust Corp
Commission Action: Approved with conditions

Title: Final Development Plan—Turkey Hill Expansion
Location: Located at the corner of US-62 Smith’s Mill Road
Applicant: EG America
Request: Final Development Plan
Zoning: I-PUD Canini Trust Corp
Commission Action: Approved with conditions

Title: Variances—Turkey Hill Expansion
Location: Located at the corner of US-62 Smith’s Mill Road
Applicant: EG America
Request: Variance (3)
Zoning: I-PUD Canini Trust Corp
Commission Action: Approved with conditions

Board of Zoning Appeals: May 27, 2020

Applications

Title: Variances—8 Hawksmoor
Location: 8 Hawksmoor
Applicant: Scott Griffin
Request: Variances
Zoning: Tidewater (I-PUD)
Commission Action: Tabled

Title: Variance
Location: A portion of a parcel generally located south of State Route 161 and west of Beech Road
Applicant: MBJ Holdings LLC c/o Aaron Underhill
Request: Variance
Zoning: Multiple commercial zoning districts
Commission Action: Approved

PROJECT UPDATES

MAY 2020

Engage New Albany

ENGAGE

NEW ALBANY

You're part of the plan

May Strategic Plan Update

Transportation Subcommittee Meeting

Over the course of the Engage New Albany process, the planning team received feedback from many residents regarding transportation. The community ranked traffic and congestion as one of the city’s weaknesses and the highest priority that the community should focus on improving. Additionally, the community placed a heavy importance on continuing to develop the leisure trail system, protecting the character of New Albany corridors and promoting alternative modes of transportation. Based on this feedback, staff developed the following mobility goal for the city to guide objectives and recommendations in the plan:

“Facilitate the safe and effective movement of people to and from destinations, while maintaining the community character and mobility corridors.”

On May 20th the planning team presented draft mobility objectives and recommendations to the transportation subcommittee. The seven objectives are as follows:

- Implement the Mobility Plan with development opportunities and capital projects to ensure that roadway and transportation improvements are coordinated as New Albany grows.
- Protect and enhance the character of the community’s corridors.
- Use alternatives to traditional roadway widening to increase roadway network capacity for efforts to reduce peak hour congestion.
- Maximize connectivity and safety of New Albany’s roadway network.
- Promote walking and biking mobility throughout the greater New Albany community.
- Encourage alternatives to single-occupant vehicles within New Albany.
- Work cooperatively with partners to advance identified and needed mobility improvements locally and regionally.

The transportation subcommittee provided feedback to the planning team and ultimately endorsed the mobility objectives and recommendations. These recommendations will be included in the final draft plan that is shared with the steering committee prior to final community workshop.

Draft Plan Chapters and Recommendations

The planning team also reviewed draft goals, objectives and strategies for each plan topic area: sustainability, land use, mobility, community wellbeing, Village Center, parks & recreation and economic development. Staff reviewed all recommendations from previous planning documents in order to determine what was still important to the community based on feedback which ultimately led to the goals, objectives and strategies that will be included in the final draft document. After the April sustainability subcommittee meeting, the planning team prepared the draft sustainability chapter which is currently under review. The team is preparing the final draft plan, consisting of all the topic area chapters, to share with the steering committee prior to the final community workshop.

Schedule & Next Steps

Once the steering committee endorses the final draft plan, staff will hold the final community workshop and then begin the board and commission adoption process.

In response to COVID-19, the planning team will host the steering committee and public workshop meetings using a web-based remote meeting service.

Upcoming Meetings/Project Benchmarks:

Initial draft plan	End of June
Steering committee	Mid-June (tentative)
Community workshop	End of June (tentative)
Final draft plan	Mid July
Final draft plan	Early July (tentative)

PROJECT UPDATES

MAY 2020

Electronic Plan Review and Permitting Software

Anticipated completion date: September 2020

Project Description:

Staff will identify, evaluate and recommend for selection a software package that will automate the plan review and permitting process of the department. The evaluation will include a detailed cost/benefit analysis of the software package, as well as an assessment of the specific user interface, workflow and data capabilities. Staff will also establish a transition plan necessary to implement the selected software into the daily operations of the department and create a communication plan to share any changes and updates with residents, contractors and consultants.

Status Update:

Staff created a comprehensive electronic survey and distributed it via email to the members of the Ohio Building Officials Association (OBOA) to gather feedback from peer communities on their electronic plan review and permitting software packages. Fifty-one (51) different communities in Ohio responded to the survey. Additionally, staff personally conducted the surveys with Westerville, Powell, Plain Township, and Springfield by telephone conference.

Next Steps:

Staff will analyze the survey data and shortlist 3 - 4 software packages for further review.

Inventory & Analysis of Building Records and Conditional Occupancies

Anticipated completion date: January 2021

Project Description: Staff will review and close all commercial and residential building permit records that are not currently active. Additionally, each permit will be electronically closed in CityView and physically inventoried with FireProof in accordance with our records retention policy.

Status Update: The staff continued to review and close out inactive building permits. All of the records have been inventoried and are ready to send to FireProof for retention.

Change of Occupancy Procedures

Anticipated Completion Date: August 2020

Project Description:

Staff will establish an updated procedure to better facilitate changes of occupancy within existing buildings that do not include a building modification. This update seeks to simplify the city's current change of occupancy policy while providing assurance that conformance with applicable zoning and fire codes is maintained. This will also result in reduced costs to property owners and will expedite and streamline the issuance of a change of occupancy permit.

Status Update:

No update for the month of May.

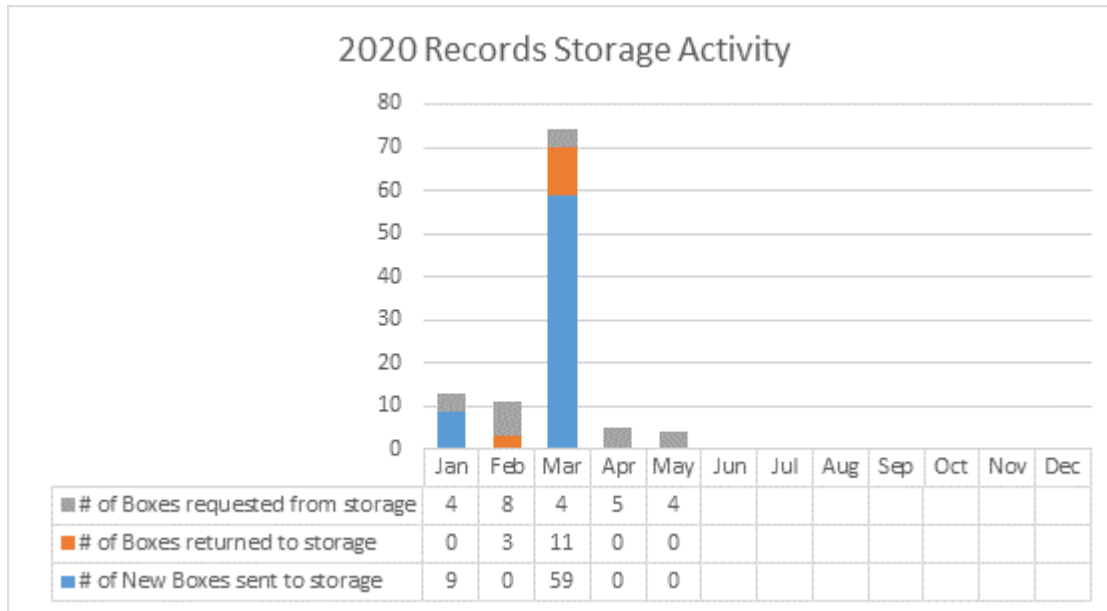
Next Steps:

- Staff will conduct additional research to further compare and contrast our policies with 2-3 additional peer communities.
- Staff will collaborate with our chief building official to recommend policy changes and to create any necessary forms.

PROJECT UPDATES MAY 2020

Fireproof

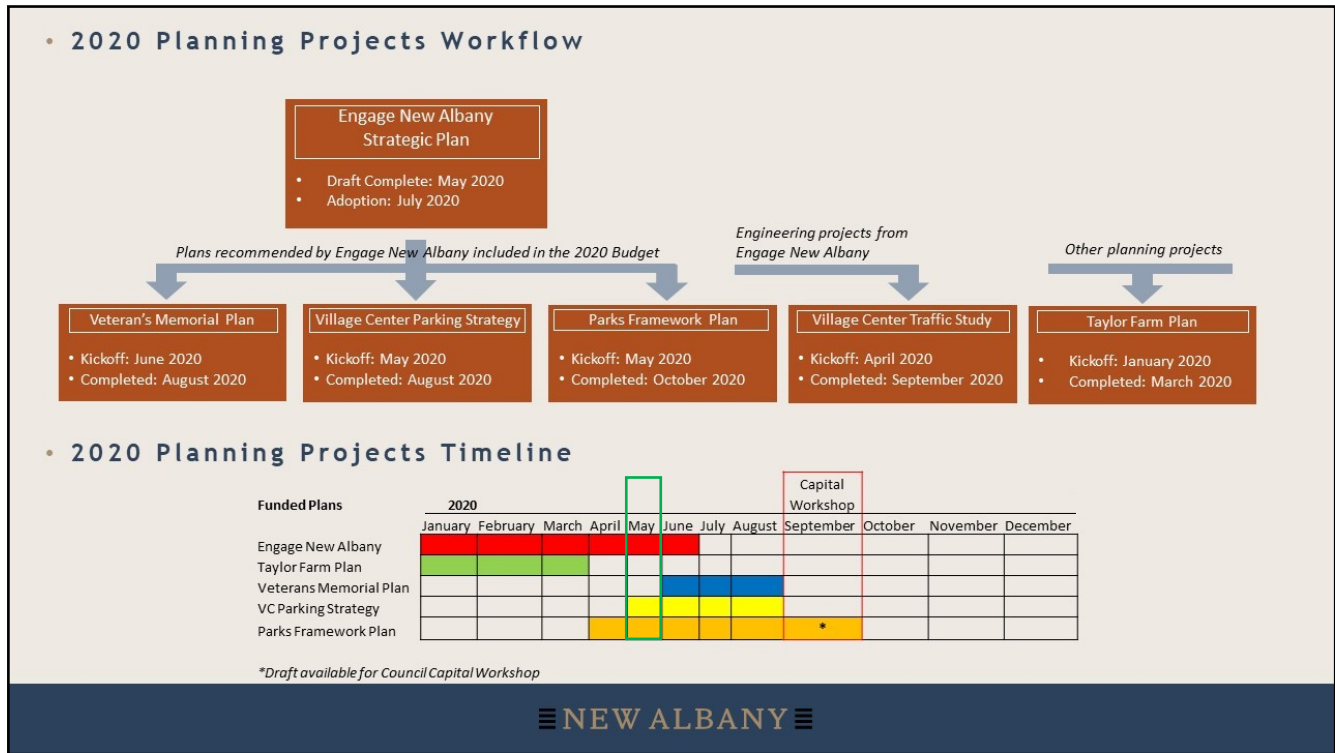
Project Description: Fireproof is our records storage facility. We send records to storage after the project / permits are completed or not expected to be needed. These records are inventoried in boxes. Boxes may be called back to our office for records requests, upcoming project on same property or a number of other reasons. This shows the monthly back and forth activity between our office and the storage facility.



PLANNING PROJECT UPDATES MAY 2020

2020 Planning Initiatives

In addition to the Engage New Albany Plan, the department budget included funding for four planning initiatives in 2020: the Taylor Farm Concept Plan, the Village Center Parking Strategy, the New Albany Parks Framework Plan and a Veterans Memorial Plan. The following flow chart summarizes the workflow and estimated timeline for each project.



*Staff will be prepared to present recommendations, draft plans and budget considerations at the council retreat in September 2020.

PLANNING PROJECT UPDATES MAY 2020

Taylor Farm Plan

Anticipated Completion Date: July 2020

Project Description:

Develop initial design strategies and schematic design documents including a site plan with narrative descriptions of major systems, amenities and materials for the Taylor property. This project is comprised of the 88 acre +/- Taylor Farm Park and the 10 acre +Taylor Home Site.

Status Update:

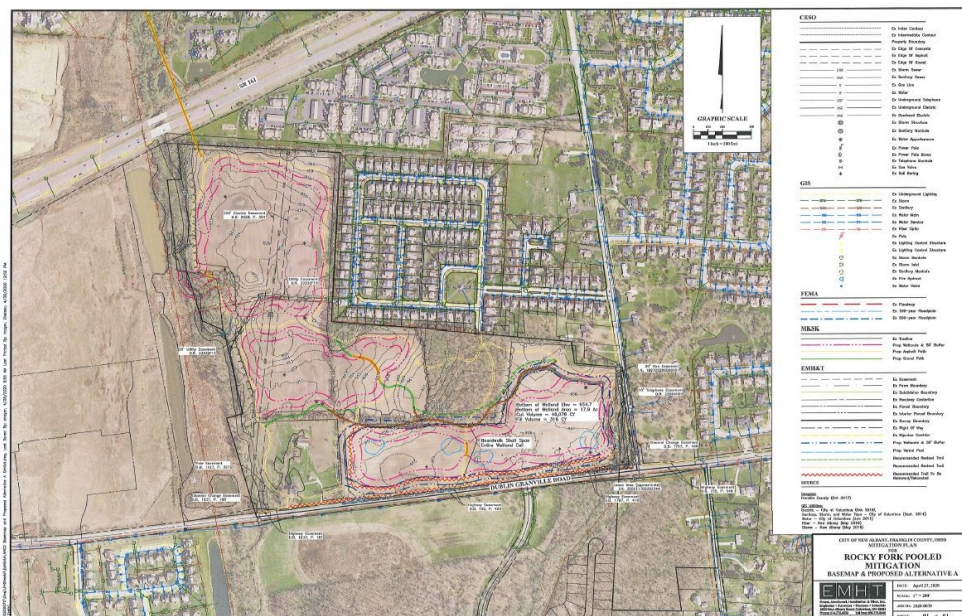
The New Albany Company provided an updated site plan to the city for review and comment on April 30th. The plan has been partially advanced to a higher level of engineering evaluation for one of three proposed wetland cells and contemplates prior comments and requests from the city. The cell is located on the southern portion of the site along Dublin-Granville Road. This evaluation includes street cross-sections showing proposed conditions along Dublin-Granville Road. Staff provided the following comments to the NACO development team:

- The frontage along Dublin-Granville Road should be designed to feel like the rest of the corridor. Staff recommends that the southern edge of the wetland buffer/cell be shifted north in order to get the necessary room for the proper streetscape. MKSK prepared an exhibit to show the recommended adjustment and a street cross-section of what the street frontage would look like in relation to the other side of the street with the recommended adjustment.
- Staff believes there needs to be an 80 foot buffer around the Taylor Home Site in order to achieve flexibility in the design of the future homestead uses. The buffer is for an anticipated need for parking around this area and would build in room to accommodate future parking needs.

Next Steps:

The NACO development team is evaluating the remaining two proposed wetland cells in the context of the recently collected grading information. They anticipate responding to the city with an updated site plan in early June.

As a final component of the planning exercise, a schematic layout of the home site (aka activity zone) will be completed. Our opinion is that it is best to wait for NACO development team to finish their analysis of our schematic plan of the wetland layout. Once this analysis is finished and updated grading information is provided, we can complete the home site planning with some real site information.



PLANNING PROJECT UPDATES

MAY 2020

Village Center Parking Strategy

Anticipated Completion Date: September 2020—recommendations available for council capital retreat

Project Description:

Examination of existing and future parking needs in a comprehensive, data driven manner as necessary to develop a plan that addresses parking in a targeted manner in order to facilitate the continued growth of the Village Center. The project's deliverables include:

- Data validation of the parking model recommendations and traffic data analysis to ensure the parking recommendations and existing roadways are in alignment (transportation consultants Wells and Associates).
- Development of a consensus plan that includes a range of future development scenarios varying in density and scale to adequately understand the impact on future parking and the overall transportation network (i.e. traffic).
- Short-term parking management strategies to address existing parking needs and long-term parking management strategies that anticipate future development conditions. Certain areas within the Village Center may be assigned multiple long-term parking management strategies based on the consensus plan.
- A phasing plan as well as an order of magnitude costs for the parking improvements recommendations.

Status Update:

- The working group was established and includes the following members:

Tom Rubey, The New Albany Company

Jennifer Chrysler

Adrienne Joly

Mike Barker

Steve Mayer

Chris Christian

Jeff Pongonis, MKSK

Chris Hermann, MKSK

- The working group analyzed existing plans adopted throughout the years to identify best practices that are relevant today for shared parking, walksheds (the distance people are willing to walk from their car to businesses), and discussed how phasing development affects parking needs and needs to be considered in the plan.
- The working group also discussed various development scenarios, parking analyses and street alignments in order to achieve a common understanding of the potential scale of development (i.e.: density, use, etc). Based on this discussion, MKSK will identify areas needing low and high ranges of development scenario.
- The group determined the plan needs to link parking and street improvements to density or other quantitative measures rather than time. This will allow the plan to remain relevant regardless of the timeframe that the Village Center builds out or how it might build out. It will also provide options for the city when evaluating proposed development projects.
- The working group decided to include traffic studies from the traffic engineering firm Carpenter Marty and MORPC which will be used to inform final parking recommendations in the final deliverable. The final report will tie parking recommendations to these traffic studies.

PLANNING PROJECT UPDATES

MAY 2020

Village Center Parking Strategy continued...

Next Steps:

- The New Albany Company will send additional density calculation and information to MKSK from past conceptual plans discussed at the kick-off meeting.
- Using information received and discussion during the first workshop meeting, MKSK is drafting a Build-Out Plan representing all existing and planned development for the Village Center study area. For areas where different development scenarios could occur MKSK will highlight these locations for additional discussion. A draft Assigned Parking Plan (the number and type of parking) is being developed based on the Build-Out Plan (building density).
- The second working group meeting is scheduled for June 26th. The objective of the meeting is to review the Build-Out Plan and resolve any conflicts or areas with multiple development scenarios. During this meeting the working group will also review the associated draft assigned parking plan. Once there is final agreement on the Build-Out Plan, it will be used to create a Consensus Plan of all existing and future village center development, and finalize the assigned parking plan.
- MKSK will set up initial consultation with Wells and Associates to coordinate and discuss parking data and strategies effectively implemented around the country resolving similar conditions. This information will assist in the plan's strategies and recommendations.

PLANNING PROJECT UPDATES

MAY 2020

Parks Framework Plan

Anticipated Completion Date: September 2020—recommendations available for council capital retreat

Project Description:

Development of a park system hierarchy complete with park typologies, use sheds, and program elements and components for each existing and future park. These recommendations will be used as a tool for the city to evaluate and prioritize future improvements for each unique park location. The project's deliverables include:

- Improvement recommendations for the facilities in each neighborhood park based on an assessment, analysis, and hierarchy developed out of the planning effort.
- Recommendations will include a basic diagram and descriptive narrative.
- A phasing plan as well as an order of magnitude costs to accomplish the recommended improvements.

Status Update:

- On May 8th staff and MKSK had an internal kick-off meeting. The group finalized expectations for deliverables, discussed the role of the working group, formulated how to incorporate recommendations from the Engage New Albany plan, and finalized the project schedule.
- The working group was established and includes the following members:
 - Dave Wharton, New Albany Joint Parks District
 - Abbey Brooks, Healthy New Albany and Parks and Trails Advisory Board
 - Tom Rubey, The New Albany Company
 - Jennifer Chrysler
 - Adrienne Joly
 - Steve Mayer
 - Chris Christian
 - Andrew Overbeck, MKSK
 - Jeff Pongonis, MKSK
 - Chris Hermann, MKSK
- MKSK presented an initial analysis of the park system including surrounding parks and initial benchmarking of the city's parks to the working group. The group determined it is valuable to understand encumbrances such as platted easements and zoning restrictions placed on city's parks to determine if there are regulations on the type of improvements allowed.
- The working group reviewed a draft of the community survey questions that will be used to understand how the community currently uses city parks.
 - The goal is to have the survey open from the first to third week of June.
 - Maintenance was identified as an important aspect to include in the community survey.
 - The survey will include 20 of the city parks.
 - It is important that we clarify in the survey that it applies only to the city park system and not the Joint Parks and Metro park.
 - The community survey will be shared electronically and staff is coordinating with the chief communications & marketing officer and public information officer to post information on the plan and links to the survey on the city's social media accounts and e-blasts throughout the first three weeks of June.
 - MKSK is designing physical signs and decals that will be placed on the leisure trails at the 20 parks. The signs and decals will include a link and QR code to take the survey on cell phones.

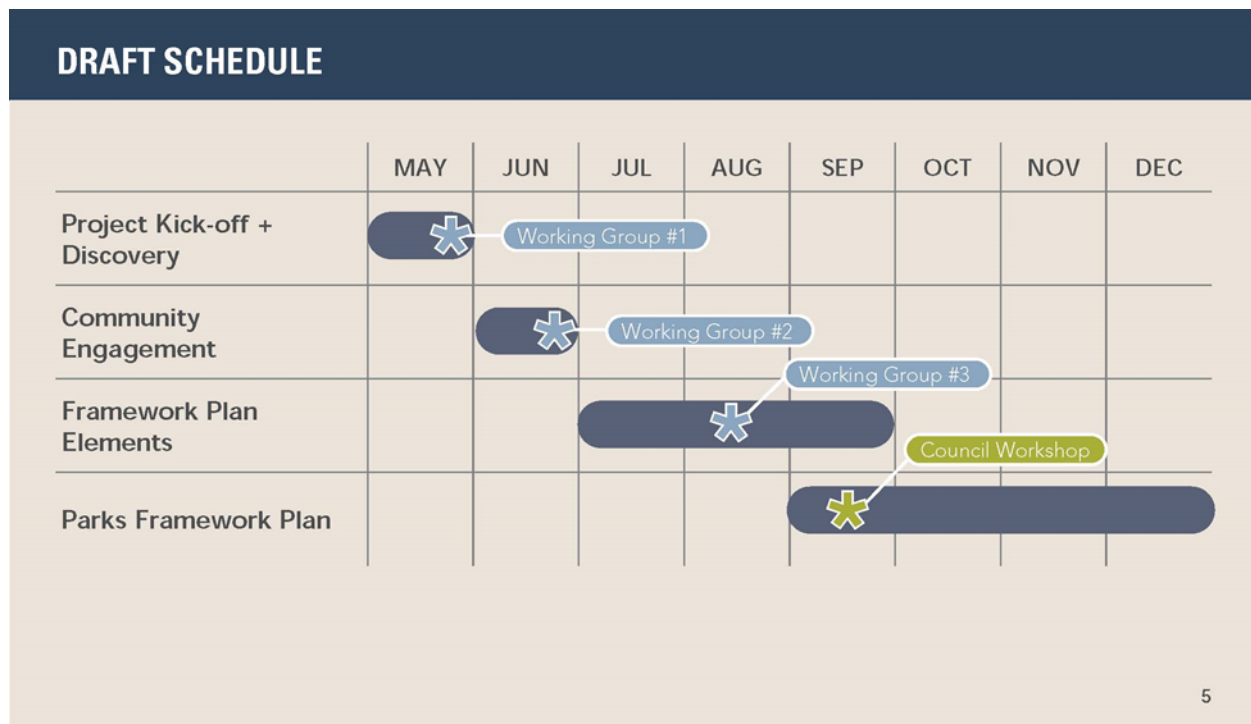
PLANNING PROJECT UPDATES MAY 2020

Parks Framework Plan continued...

- Neighborhood focus group meetings were valuable during the Engage New Albany strategic plan community outreach to raise awareness and focus on the importance of city and neighborhood parks. Staff identified potential neighborhood hosts, Andrea Wiltrout and Abbey Brooks, for the two neighborhood focus group meetings and sent invitations to those residents. Staff is coordinating with each host on a date and time for the virtual focus group meetings. The focus group meeting will consist of approximately 10 residents representing various neighborhoods throughout the community. The purpose of the meetings are to have open discussions regarding resident needs, uses, and ideas for the city neighborhood parks. Similar to the Engage New Albany neighborhood meetings, the discussion will be led by interactive Mentimeter questions.

Next Steps:

- Finalize the initial park analysis and verification of city parks and open space in order to determine which parks to include in the recommendations for improvements.
- MKSK is starting a walkshed analysis of the city parks to determine connectivity and walkability of the park system. The analysis will identify how many residents are within a 10-minute walk of a New Albany park.
- Finalize the community survey based on the feedback from the working group meeting.
- Schedule the two focus group meetings.
- City staff will research and compile platted and zoning restrictions that may impact the city parks for consideration in the final report.



PLANNING PROJECT UPDATES

MAY 2020

Veterans Memorial Plan

Anticipated Completion Date: September 2020—recommendations available for council capital retreat

Project Description:

Assessment and recommendations for the memorial's desired programming and location. The final deliverable include:

- Booklet telling the complete story of how the design team developed the final concepts.
- Written narrative describing the site details.
- Graphic exhibits consisting of site plans, renderings, vignettes, narratives, and/or 3D modeling to convey the plan concepts to city council.
- Order of magnitude costs for each plan concept.

Status Update:

- The working group was established and includes the following members:
 - Sloan Spalding
 - Ben Collins, Plain Township
 - Jennifer Chrysler
 - Adrienne Joly
 - Steve Mayer
 - Chris Christian
 - Jeff Pongonis, MKSK
 - Karla Salmans, MKSK
- The working group held the project's kick-off meeting to prepare for the focus group meeting that consists of community stakeholders. The group determined there are three main functional programs for consideration by the focus group:
 1. "Interactive objects" such as a sculpture,
 2. "Experience/procession" such as a contemplative place or path, and
 3. "Memorial parks" that could be a community gathering place.
- Each program can take different forms based on the desire of the community. Each program also requires different amounts of land so the location of the memorial must be considered in conjunction with the desired programming.
- Initial, potential memorial locations were identified and their different functional programs were discussed by the working group. These initial locations are based on city plans, a 2008 veteran's memorial selection committee report and the built environment.
- The focus group, consisting of community stakeholders, was established and includes the following members:
 - Ken Krebs
 - Jake Bame
 - Sarah Higgiston
 - Rich McMunn
 - Paul Hatfield
 - Tom Rubey
 - Victor Wilson

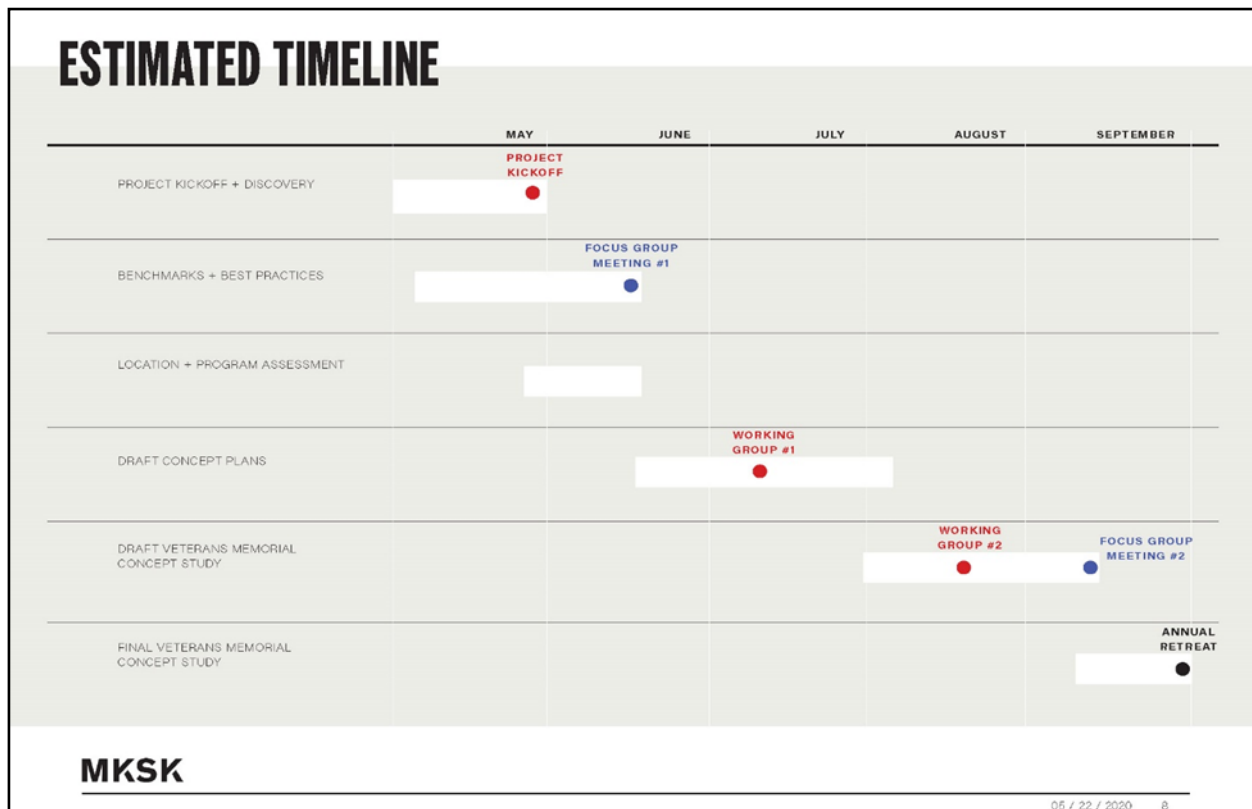
PLANNING PROJECT UPDATES

MAY 2020

Veterans Memorial Plan continued...

Next Steps:

- Staff will finish identifying stakeholders for the focus group and send invitations to participate.
- Schedule the first focus group for mid-June.
- MKSK will update the slide deck from the working group meeting to reflect the comments made during the kick-off meeting. The focus group will review the potential memorial locations and discuss different types of programmatic elements established by the working group.
- Schedule working group meeting #2 during the first half of July.



CAPITAL IMPROVEMENT PROJECT UPDATES

MAY 2020

Blacklick Creek Trunk Sewer, Part 2B

Permitting Schedule:

- Start date: March 2020
- Estimated approval: September 2020

Construction Budget: \$15,000,000

- Funding source: OWDA Loan (Capital Improvement Fund)

Construction Schedule:

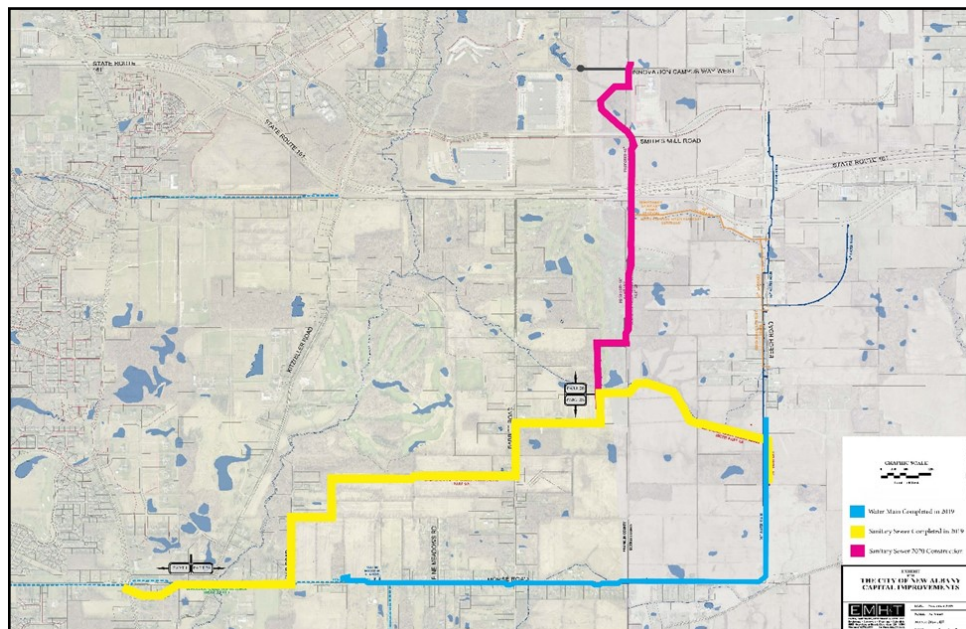
- Estimated construction start date: September 2020
- Estimated project duration: 12 months

Project Description:

The Blacklick Creek Trunk Sewer (BCTS) is the backbone of sanitary sewer system that will serve a tributary area of approximately 9,000 acres. This tributary area includes undeveloped ground within the New Albany International Business Park as well as existing development within the current diversion area (Personal Care and Beauty Campus). Construction of BCTS Part 1, 2A-1 and 2A-2 was completed in 2019. The completion of BCTS Part 2B will eliminate the current diversion area and provide the capacity necessary to support new and existing development sites along the eastern boundary of the city. New Albany has a contractual obligation to connect the BCTS to the Smith’s Mill Road sewer by 2020 – subject to the availability of funds. Part 2B of the BCTS project will include the installation of approximately 10,000 linear feet of 48” and 42” sanitary sewer. The project also includes a +/- 600 foot bore under SR 161.

Project Status:

The engineering design was completed and plans have been submitted to the City of Columbus for initial review. The design team is actively working with the Ohio Environmental Protection Agency (OEPA) to acquire all necessary permits to facilitate construction. Three different alignments through an existing conservation easement are currently being evaluated to minimize construction cost and environmental impacts. A geotechnical investigation was completed to identify soil constraints and a hydrogeologic investigation is currently underway.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

Harlem Road Leisure Path, Greensward Rd. to Dublin-Granville Rd.

Construction Budget: \$440,000.00

- Funding source: 2019 Capital Improvement Fund

Construction Schedule:

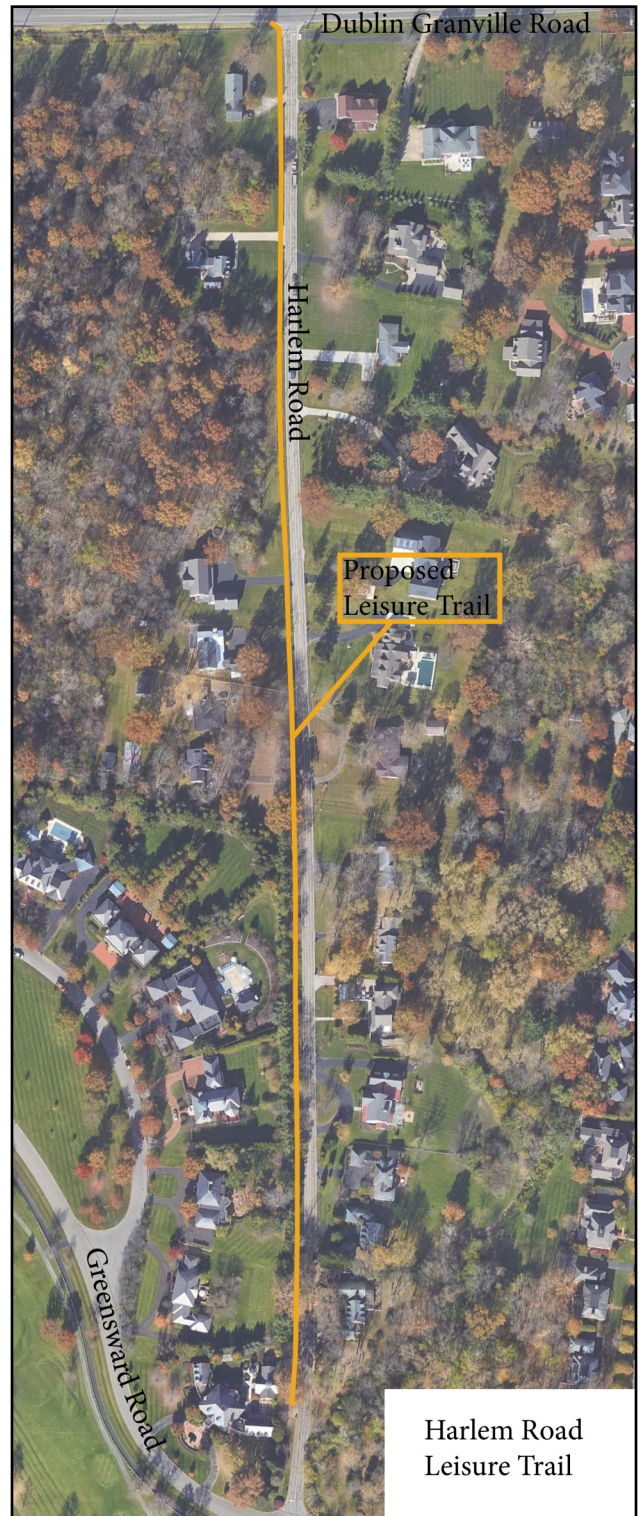
- Estimate construction start date: June 2020
- Estimated completion date: September 2020

Project Description:

This project includes the construction of a new asphalt leisure trail and sidewalk along the west side of Harlem Road from E. Dublin Granville Road to a point north of Greensward Road. This project will provide a designated pedestrian space to enhance safety along the roadway corridor. This project also includes the relocation of three fire hydrants, minor grading and storm sewer work, as well the installation of a section of wood timber guard rail.

Project Status:

On May 15, bids were received from Decker Construction, Columbus Asphalt Paving and Strawser Paving. Columbus Asphalt Paving is the apparent low bidder at \$402,000.00. The project is expected to be awarded in early June. Construction activity is expected to commence shortly thereafter.



CAPITAL IMPROVEMENT PROJECT UPDATES

MAY 2020

Jug Street Water Booster Station

General Contractor: Howell Contractors, Inc.

Construction Budget: \$3,232,000.000

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$129,463.74
- Budget Status: The project is tracking consistent with the approved budget

Construction Schedule:

- Construction Start Date: April 2020
- Estimated Completion Date: April 2021
- Schedule Status: The project is tracking consistent with the approved schedule

Project Description:

There is currently a single water pressure district providing water service to the entire city. This district is referred to as the New Albany Pressure District. The continued growth of the business park in the northeast quadrant of the city has resulted in land areas beyond the limit of what can be appropriately serviced by the New Albany Pressure District. As such, plans have been developed to establish a second water pressure district, the Mink Pressure District, which will produce sufficient water flow and pressure necessary to support continued growth in this quadrant of the city. The Jug Street Water Booster Station is a key component to creating this new pressure district.

Project Status:

The contractor has completed stripping and stockpiling topsoil to be used for future site restoration. Basement excavation for the main structure has been completed and the first section of concrete has been placed.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

Main Street Utility Burial

General Contractor: Messer Construction / Igel

Construction Budget: \$1,500,000

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$795,653

The project is tracking in accordance with the approved budget

Construction Schedule:

- Construction start date: November 2019
- Estimated completion date: December 2020

The project is tracking in accordance with the approved construction schedule

Project Description:

This project will relocate the existing aerial utilities to an underground location along Main Street from a point north of the roundabout at Market Street to the bridge over Rose Run stream, south of Dublin Granville Road. This project will be performed in conjunction with the Rose Run Park construction and the improvement of Dublin Granville Road.

This project will enhance the aesthetics of the area by removing utility poles and overhead wires between CVS and a point north of Village Hall. Portions of sidewalk and curb replacement are also included along the length of this project, particularly along the frontage of Village Hall.

Project Status:

All of the conduit necessary to accommodate the existing utilities underground was installed this past winter. Completed work also includes necessary sidewalk and curb replacement as well as the addition of three ADA compliant curb ramps at the intersection of Main Street and Village Hall Road. The contractor will touch up work areas and restore with grass seed this spring. At this time, staff is working with the individual utility companies to detach from the existing utility poles and relocate within the appropriate underground conduit. Staff is currently working with AEP to establish a more detailed schedule through the completion of the project.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

Dublin Granville Road at Meadway Drive Leisure Trail Crossing

Permitting Schedule:

- Start date: March 2020
- Estimated approval: September 2020

Engineer's Estimate: \$30,000

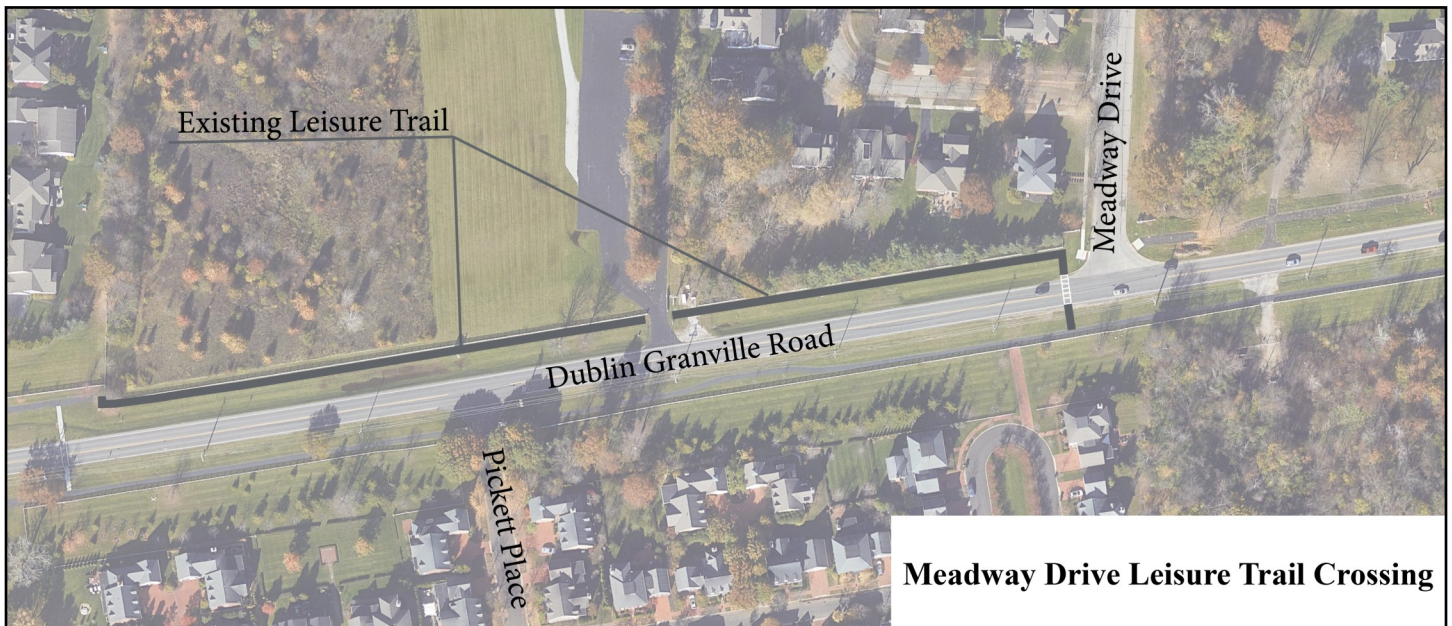
- Funding Source: Park Improvement Fund

Project Schedule:

- Construction Start Date: TBD
Project to be constructed in conjunction with the annual street program

Project Description:

The project will include the construction of an ADA accessible crossing of Dublin Granville Road at Meadway Drive. The crossing will include pedestrian actuated lighting consistent with what has been installed along Market Street in the village center. This project will facilitate the safe crossing of pedestrians between Hampstead Village and the existing leisure trail system along south side of Dublin Granville Road. This project will further expand on the trail that was recently constructed along the frontage of the Prairie House property that now connects the Hampstead Heath neighborhood to the larger leisure trail system.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

Mink Pressure District Water Main & Harrison Road Storm Sewer Improvements

General Contractor: Trucco Construction Company, Inc.

Construction Budget: \$3,093,051.95

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$139,596.71

Construction Schedule:

- Construction start date: March 2020
- Estimated completion date: December 2020

The project is tracking in accordance with the approved schedule

Project Description:

This project includes the installation of approximately 9,500 feet of water main along Beech Road, Jug Street, and Harrison Road, which will provide water to the northeast quadrant of the city to meet the demand of the continued growth within the International Business Park. In addition to the water main improvements, approximately 3,500 feet of storm sewer will be installed along Harrison Road to improve the drainage in the area along with a conduit duct bank along Innovation Campus Way.

Project Status:

The fiber optic duct bank along Smith’s Mill Road is complete and the work area has been restored and stabilized. The contractor has commenced the storm sewer and grading improvements along Harrison Road.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

Harlem Road Improvements from U.S. 62 to James River Road

Permitting Schedule:

- Start date: April 2020
- Estimated approval: August 2020

Construction Budget: To be determined

- Funding source: To be determined

Construction Schedule:

- Estimated construction start date: To be determined
- Estimated project duration: 6 months

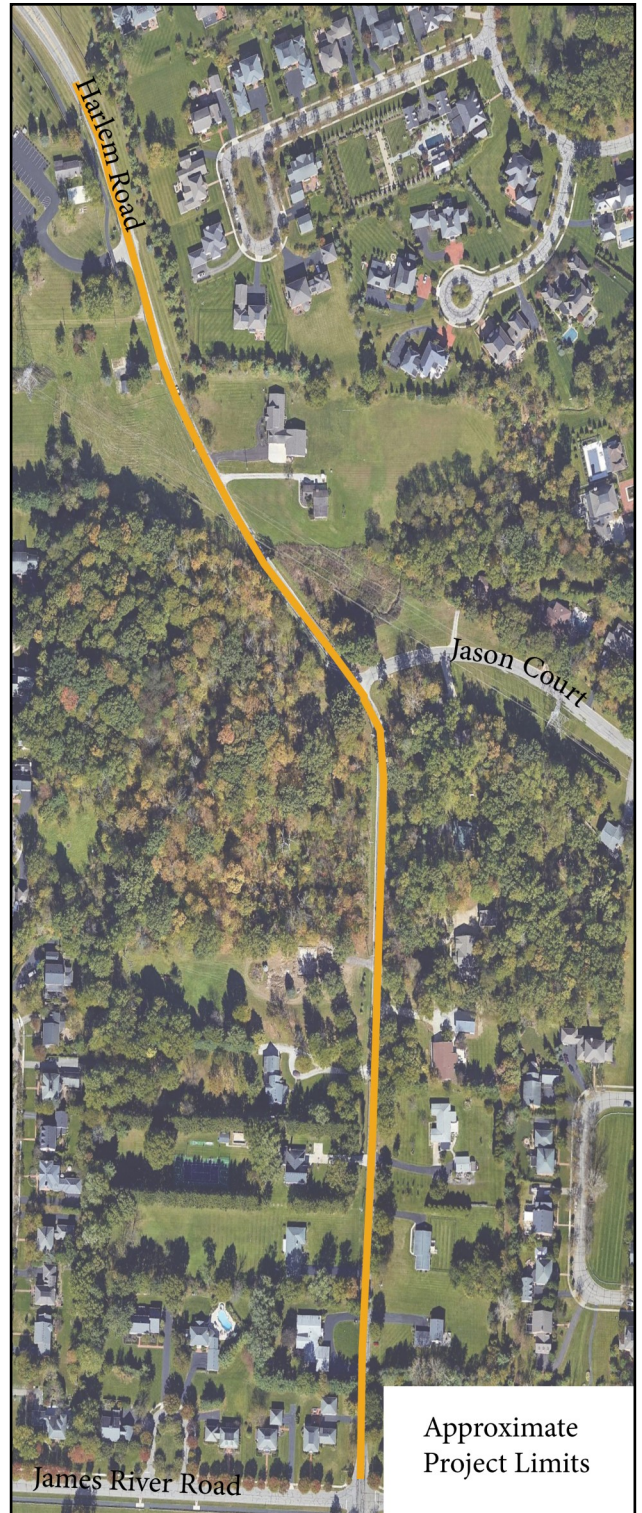
Project Description:

This section of Harlem Road was originally constructed by the county several decades ago. While the roadway has been routinely maintained by the city for many years, it continues to degrade prematurely due to inadequate stormwater drainage. This project intends to reconstruct and widen the roadway itself and incorporate necessary drainage improvements that meet current design standards. The project will also include the addition of a separated leisure trail that will further expand on the city’s growing trail system. Should this project be found acceptable by city council, construction would be able to commence as early as summer 2021.

Project Status:

The project is currently in engineering design. A detailed engineer’s construction cost estimate will be available for discussion at the capital project retreat this fall.

No new update from April report.



CAPITAL IMPROVEMENT PROJECT UPDATES MAY 2020

US-62 and SR-161 Interchange Improvement Project

Permitting Schedule:

- Start date: February 2020
- Estimated approval: September 2020

Construction Budget: \$4,000,000

- Potential funding sources:
 - OPWC Round 33 Infrastructure Funds
\$187,792 grant, \$595,524 loan
 - ODOT Safety Funds FRA-62-30.34
\$2,079,675 grant
 - 2020 Capital Improvement Fund

Construction Schedule:

- Estimated construction start date: October 2020
- Estimated construction duration: 15 months

Project Description:

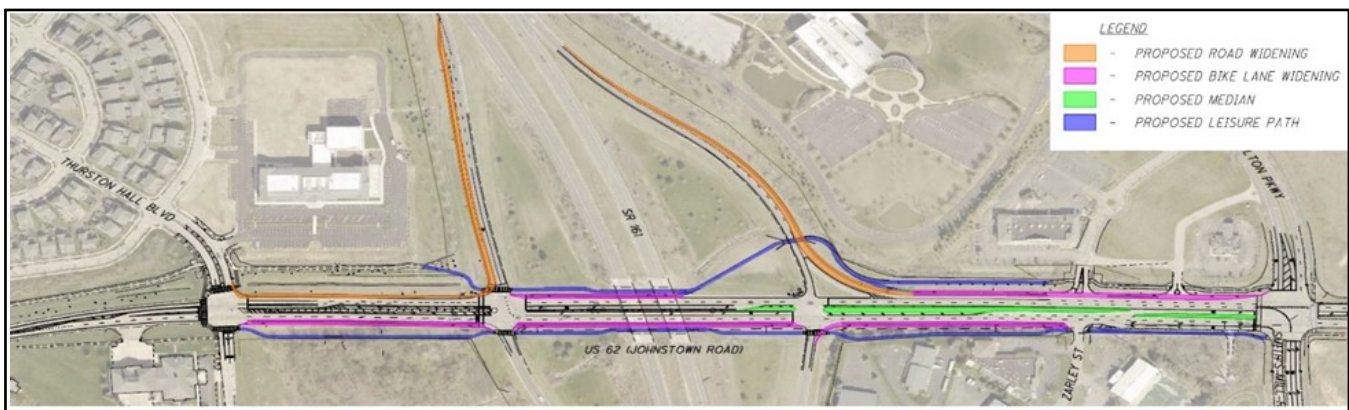
This project will greatly enhance the safety, movement of traffic and pedestrians and the overall aesthetics of this prominent gateway into the city. The project will include several primary improvements that include:

- The addition of a lane to the to the SR-161 eastbound off ramp to increase exit ramp capacity
- A modification to the SR-161 westbound on-ramp to provide additional merging distance
- The addition of protected bike lanes along both sides of US-62
- Construction of separated leisure trails along both side of US-62
- The installation and extension of a center median
- A lane addition at Thurston Hall Boulevard intersection to better accommodate through traffic
- The installation of a traffic signal at Thurston Hall/Theisen Drive/US-62

The listed improvements will be designed as traffic calming measures intending to better manage vehicle access and slow the travel speeds along the corridor. The improvements will also provide much needed pedestrian and alternative transportation infrastructure to connect the north and south sides of the city.

Project Status:

The project is currently in the engineering design phase and construction plans are in development. No new update from April report.



ECONOMIC DEVELOPMENT UPDATE

MAY 2020

Economic Development Plan Update

Anticipated Completion Date: July 2020

Project Description:

This project is an update to the economic development plan adopted in 2006. The city created an RFP for services in February 2020 after review and approval from the Community Improvement Corporation (CIC). The CIC will serve as the “steering committee” for the project. The RFP was sent to twelve firms. Three firms (one local and two from outside of the state of Ohio) responded to the request. A small committee comprised of staff and the president of the board of trustees of the CIC reviewed the proposals and made a recommendation to the city manager to enter into contract with Camoin 310. Camoin was the consultant that developed the plan adopted in 2006. The contract included a scope of services as follows:

- An economic baseline report that includes an analysis of the region’s current economic situation and the city’s role in the regional economy; identification of the city’s competitive assets and opportunities for generating economic activity; and, a comparison of the city’s position relative to the region and the nation (where appropriate). The baseline report will also include the following specific information:
 - Demographic and socioeconomic profile of the community;
 - Economic, industry and business data and trends; and,
 - Workforce and skills assessment.
- An inventory of economic drivers, i.e. site availability, land use policies and regulations, private sector investments, which will shape the creation of an Action Map. The Action Map is the main tool for implementation and will identify specific economic drivers that will be critical to move forward with economic strategies that are resilient and practical for implementation.
- An action plan matrix in the form of a table or spreadsheet and final report that includes business attraction strategies, business retention strategies, recommendations for improving the business climate and strategies to build on existing assets.

Status Update:

The planning team met with One Columbus and worked to gather information to complete the quantitative analysis for the base component of the plan.

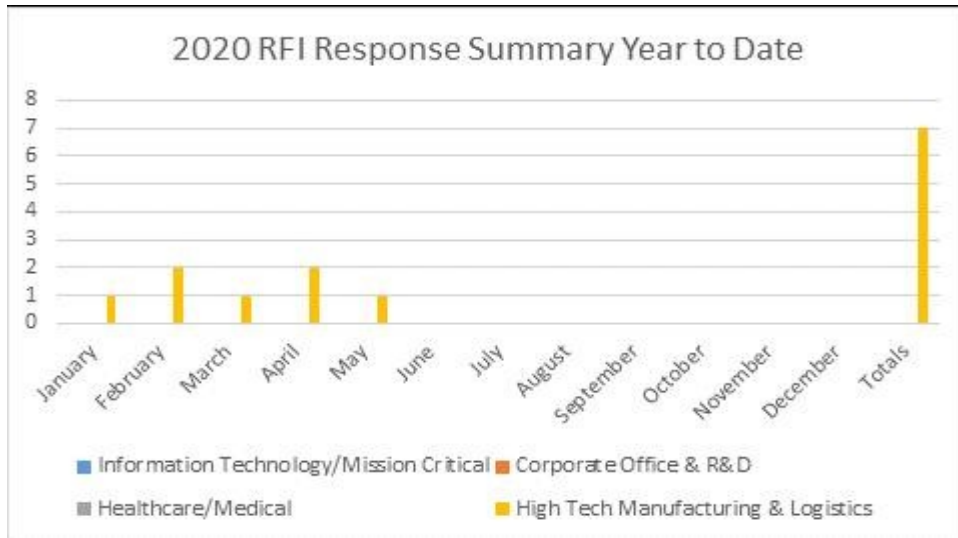
Next Steps:

The Camoin team will complete the economic base component of the plan and schedule interviews with business stakeholders.

ECONOMIC DEVELOPMENT UPDATES MAY 2020

Requests for Information

This chart describes the number and type of Requests for Information (RFI) responses submitted by the department by month. To date, the department has responded to 5 RFIs representing 166.82 total acres, 1.6M square feet and \$166M total investment. All of the responses to date have been for prospects in the high tech manufacturing & logistics industry.



Business Retention and Expansion

Economic development professionals are working together to create guidance for BRE in the midst of the current pandemic. One webinar, titled BRE Intelligence in the Era of COVID, recommends rethinking BRE from in-person meetings to an out-of-the-box strategy of “Reconnect/Rebuild/Recover”. In this model, the goals should be to provide clear, concise, and up-to-date information; and repeatedly connect with the business community both large and small. It suggests developing an outreach playbook and including virtual roundtables. The model includes the idea of bringing resource partners like workforce outreach coordinators, career schools, chambers of commerce, etc. to the table for each meeting. The following graph is a snapshot representing recovery of businesses during/post COVID over the next two years. The department will continue to research models, attend webinars and determine the right strategy or combination of strategies appropriate for New Albany.



ECONOMIC DEVELOPMENT UPDATES MAY 2020

Regional Site Selection Update - One Columbus

Business Development

CURRENT LEADS

- 240** active leads
139 sourced by One Columbus
- 46%** of leads are international
- 75** new leads added YTD
53 sourced by One Columbus
- 29** JobsOhio Innovation Loan Fund opportunities
11 converted

ACTIVITY SINCE MARCH 1ST

- 42 leads created**
31 sourced by One Columbus
- 6 leads converted**
4 sourced by One Columbus

2020 results YTD

YTD RESULTS	8 EXPANSIONS AND NEW LOCATIONS	460 JOBS COMMITTED	\$196.9M INVESTMENT	\$72,889 AVERAGE SALARY FOR COMMITTED JOBS
	+			
JUNE PROJECTED	5 EXPANSIONS AND NEW LOCATIONS	252 JOBS COMMITTED	\$40.6M INVESTMENT	\$95,285 AVERAGE SALARY FOR COMMITTED JOBS
	=			
MID-YEAR PROJECTED TOTAL	13	712	\$237.4M	\$80,816

GRANT FUNDING
MAY 2020

Grant Research

No new updates for May.

INNOVATE NEW ALBANY
MAY 2020

Google Analytics Section

Site Performance

Traffic Metrics by Page Title - This is where you can see which pages on the site are receiving the most pageviews, how long users spend on each page, and the bounce rate.

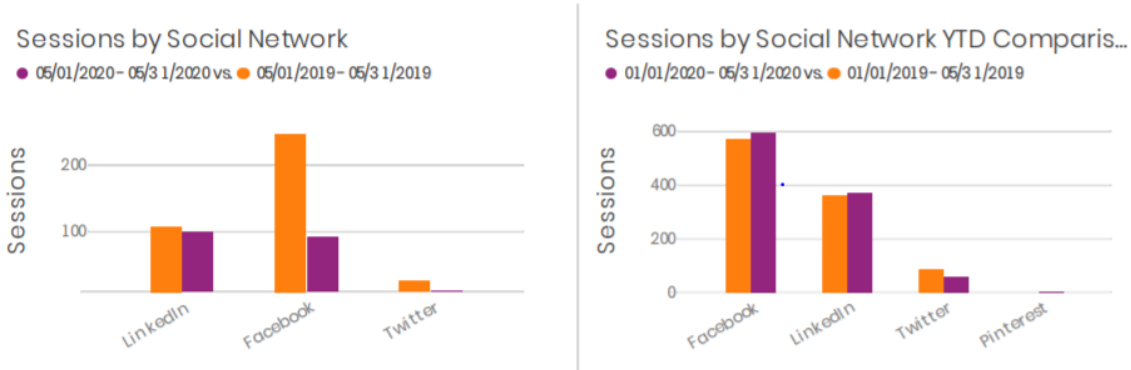
Traffic Metrics by Page Title

From 05/01/2020 until 05/31/2020

Page Title	Pageviews	Avg. Time on Page	Entrances	Exits	Bounce Rate (%)
Innovate New Albany New Albany, Ohio	433	0:00:47	317	187	43.85%
Innovation on Tap: What I Learned From 25 Entrepreneurs One Evening Over Drinks in a Virtual Barroom (LIVESTREAM) Innovate New Albany	319	0:01:18	174	182	61.14%
Events Archive Innovate New Albany	271	0:01:17	73	82	50.00%
Growing as a Leader in Times of Crisis (LIVESTREAM) Innovate New Albany	193	0:01:46	118	107	46.22%
What VCs are Thinking Right Now	180	0:01:15	126	131	73.81%

INNOVATE NEW ALBANY MAY 2020

Social Media Platforms - This shows the importance of active and engaging social media posts. This stat will always be compared to the previous year.

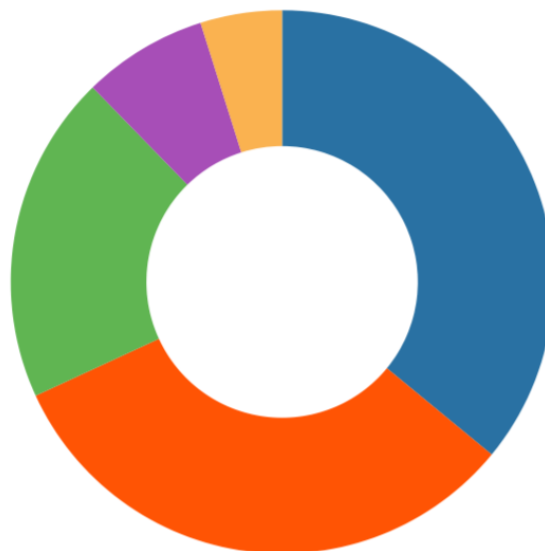


Engagement Percentage Breakdown - Where are users coming from?

Note: Organic Search means users used a search engine and ended up on our site. Direct means they directly came to our site through typing in our URL in their browser or through browser bookmarks. Referral refers to visits that

Engaged Sessions by Channel
From 05/01/2020 until 05/31/2020

● Email	35.96%
● Organic Search	32.17%
● Direct	19.58%
● Social	7.44%
● Referral	4.86%



INNOVATE NEW ALBANY

MAY 2020

Social Media Section - LinkedIn

LinkedIn



Post 1 (05/08/2020): LIVE from Boston! Join us for our LIVESTREAM TIGER Talk: "Innovation on Tap: What I Learned From 25 Entrepreneurs One Evening Over Drinks in a Virtual Barroom" on Wed May 13, 12 - 1 pm by Eric B. Schultz, former CEO of Sensitech. REGISTER NOW. #LIVESTREAM #Boston #Innovation #Entrepreneur #CEO #booktalk

Post 2 (05/11/2020): What will you embrace this week? #MondayMotivation #MotivationForInnovation

Post 3 (05/13/2020): Wondering if venture capitalists are still investing? Join us this Fri, 5/15 for our TIGER Talk LIVESTREAM "What VCs are Thinking Right Now - A COVID Edition" by Bill Frank of NCT Ventures & Lindsay Karas Stencel of Thompson Hine LLP. Register NOW! #Livestream #VentureCapitalist #Investing

MailChimp Section

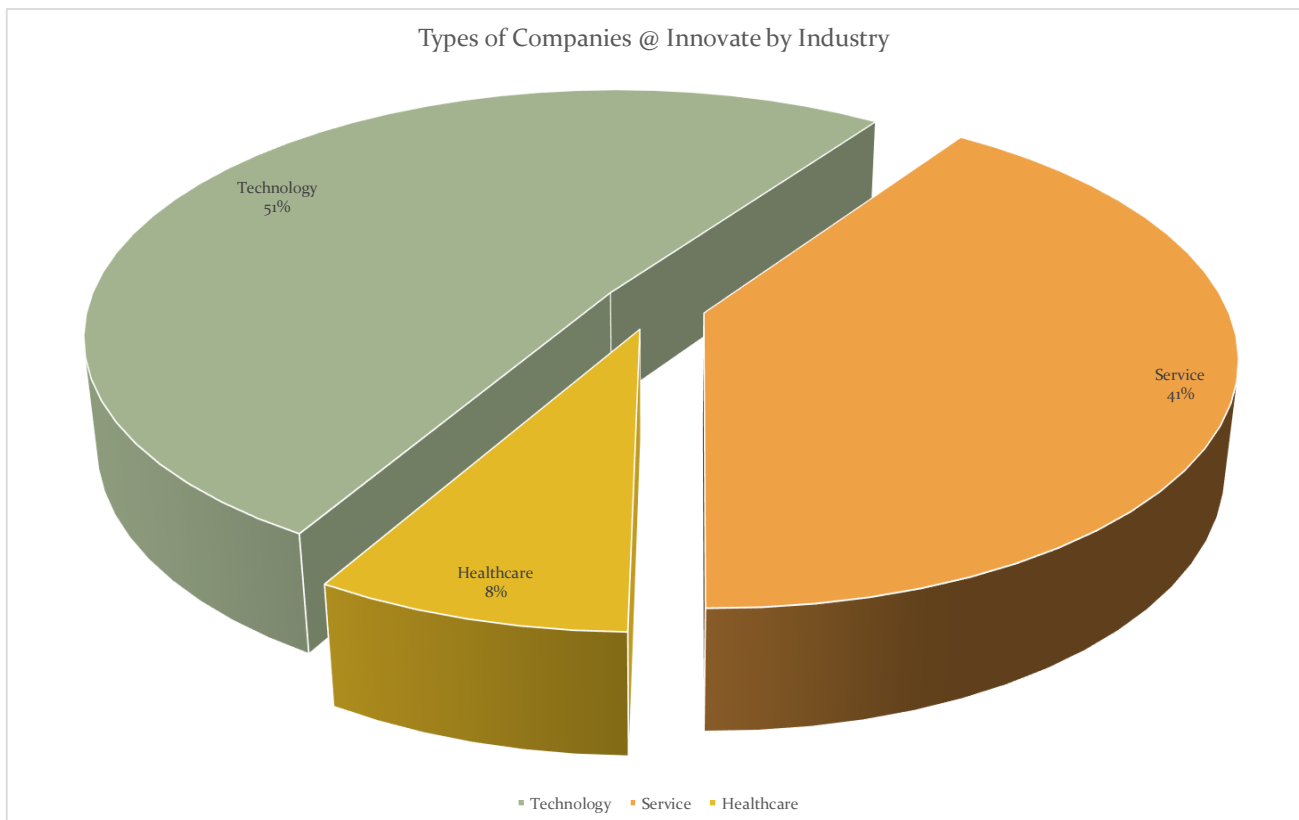
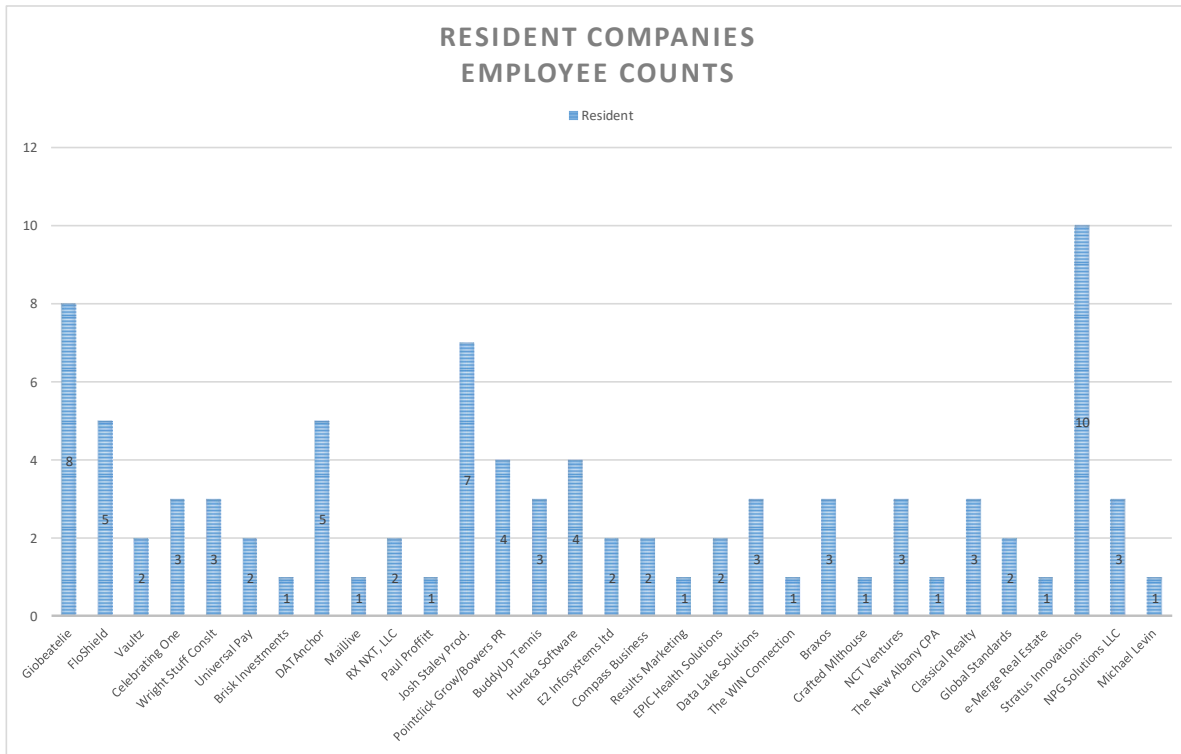
Subscribers: 3,041
Avg. Open Rate: 14.42%
Avg. Click-Thru Rate: 1.8%

Metrics by Campaign

From 06/05/2020 until 06/05/2020

Campaign	Sent On	Unique Opens	Open Rate	Unique Clicks	Click Rate
Expert Office Hours June 5 - VIRTUAL FORMAT	05/30/2020	362	11.92%	51	0.69%
05-22-20 TIGER EMAIL - 5 TIGER Events - 5/26, 5/27, 5/29, 6/3, 6/5	05/22/2020	585	19.44%	100	1.60%
05-18-20 TIGER EMAIL - 6 TIGER Events - 5/19, 5/26, 5/27, 5/29, 6/3, 6/5	05/18/2020	402	13.47%	128	2.35%
05-11-20 TIGER EMAIL - 6 TIGER Talks - 5/13, 5/15, 5/19, 5/26, 5/27, 5/29	05/11/2020	406	13.85%	125	2.22%
05-06-20 TIGER EMAIL - 6 TIGER Talks - 5/7, 5/13, 5/15, 5/19, 5/26, 5/27	05/06/2020	390	13.41%	123	2.17%

INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY MAY 2020



INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY

MAY 2020



RxNXT (pronounced R-X-next) was founded by New Albany resident Mark Stetson. RxNXT is a Software as a Service (SaaS) platform that allows employees and dependents to search for the best available price on any drug, while allowing employers and plan sponsors to reward and incentivize their plan members to find and select the lowest price available.

RxNXT is Prescription Cost-Saving Made Simple! The company's unique technology platform provides the actionable insights and tools necessary to maximize value within every pharmaceutical transaction, ensuring that incentives are aligned between the health plan participant and plan sponsor.

INNOVATE NEW ALBANY

MAY 2020

June Look Ahead

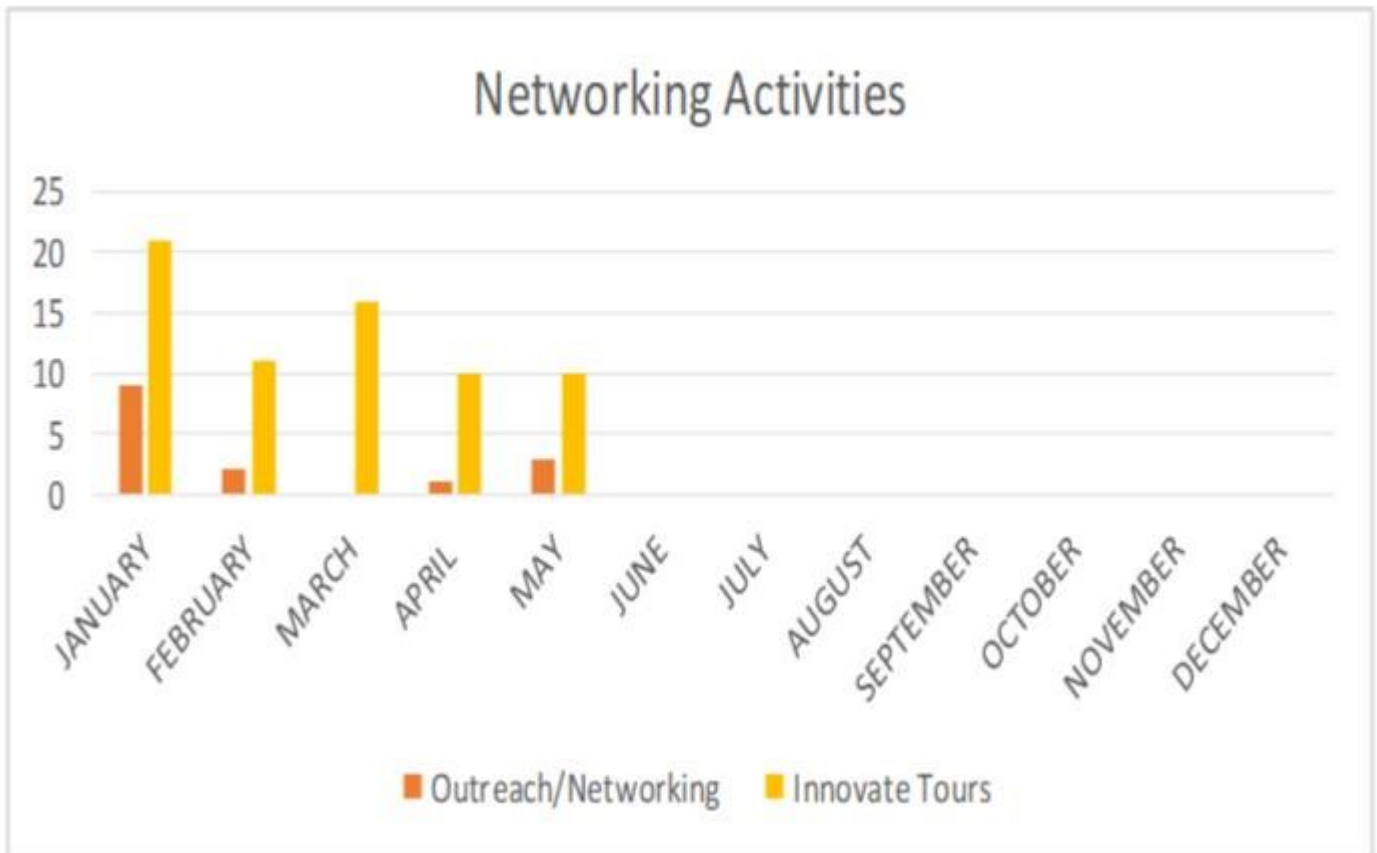
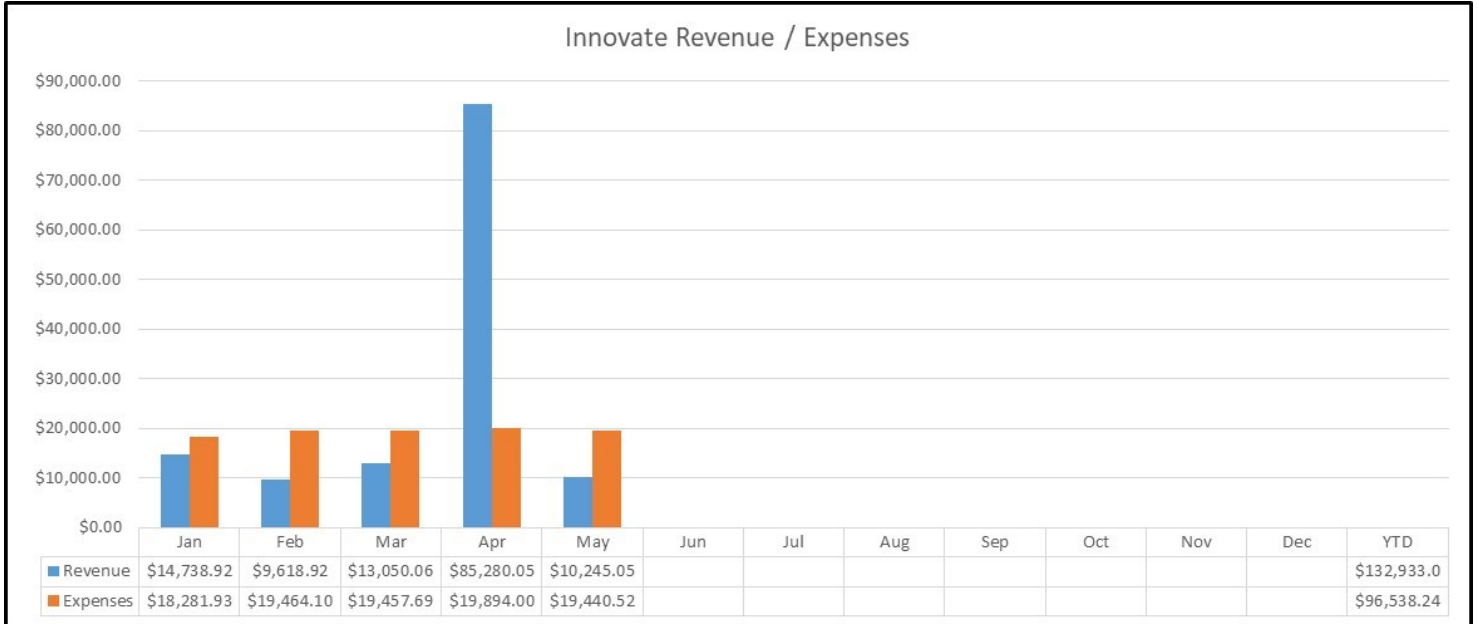
Event Name	Photo	Date	Event Type
Productivity Powerup: A 4-Part System to Drive Productivity and Profit	 LIVESTREAM WED 6/3, 12-1 PM	6/3/2020	TIGER Workshop
Expert Office Hours	 NEW 100% VIRTUALLY!	6/5/2020	EOH
Meet the Middleman Revitalizing Innovation in Middle America	 LIVESTREAM FRI 6/5, 12-1 PM	6/5/2020	TIGER Tale
Electric Mobility: A BRITE Future for Ohioans (LIVESTREAM)	 LIVESTREAM WED 6/10, 12-1 PM	6/10/2020	TIGER Talk
Data + Excel = An Analytical Match Made in Spreadsheets	 LIVESTREAM FRI 6/12, 12-1 PM	6/12/2020	TIGER Talk
Growth As an S Curve: Never Stop Growing		6/19/2020	TIGER Talk
It's Not Easy Being Green: How to Talk About Sustainability in the Context of Your Brand		6/26/2020	TIGER Talk

July Look Ahead

Event Name	Photo	Date	Event Type
EVERYTHING IS MARKETING, MARKETING IS EVERYTHING		7/15/2020	TIGER Workshop
Data Visualization, Neuroscience, and Why It Matters		7/31/2020	TIGER Talk

INNOVATE NEW ALBANY-NEWS & FINANCIALS

MAY 2020



PLAN REVIEW MAY 2020

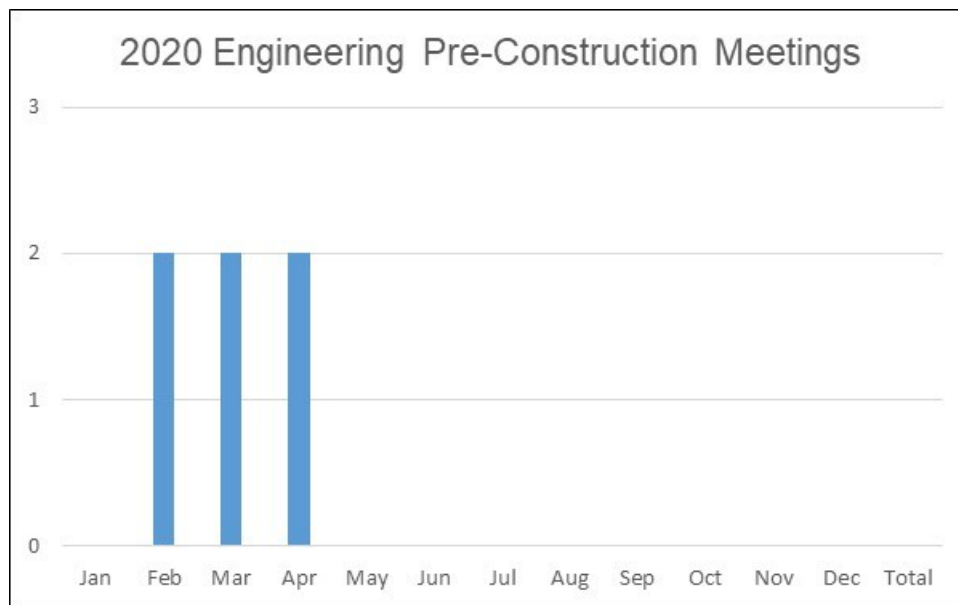
Engineering Plan Reviews

There was one (1) engineering plans submitted for initial review. Additionally, there were seven (7) engineering plans that were resubmitted for back check review.

Project Name	Initial Submittal Date	Comments Issued Date	Total Review Time (Days)	Review Time Standard (Days)
The Shoppes at Smith's Mill	May 28, 2020	pending	pending	18

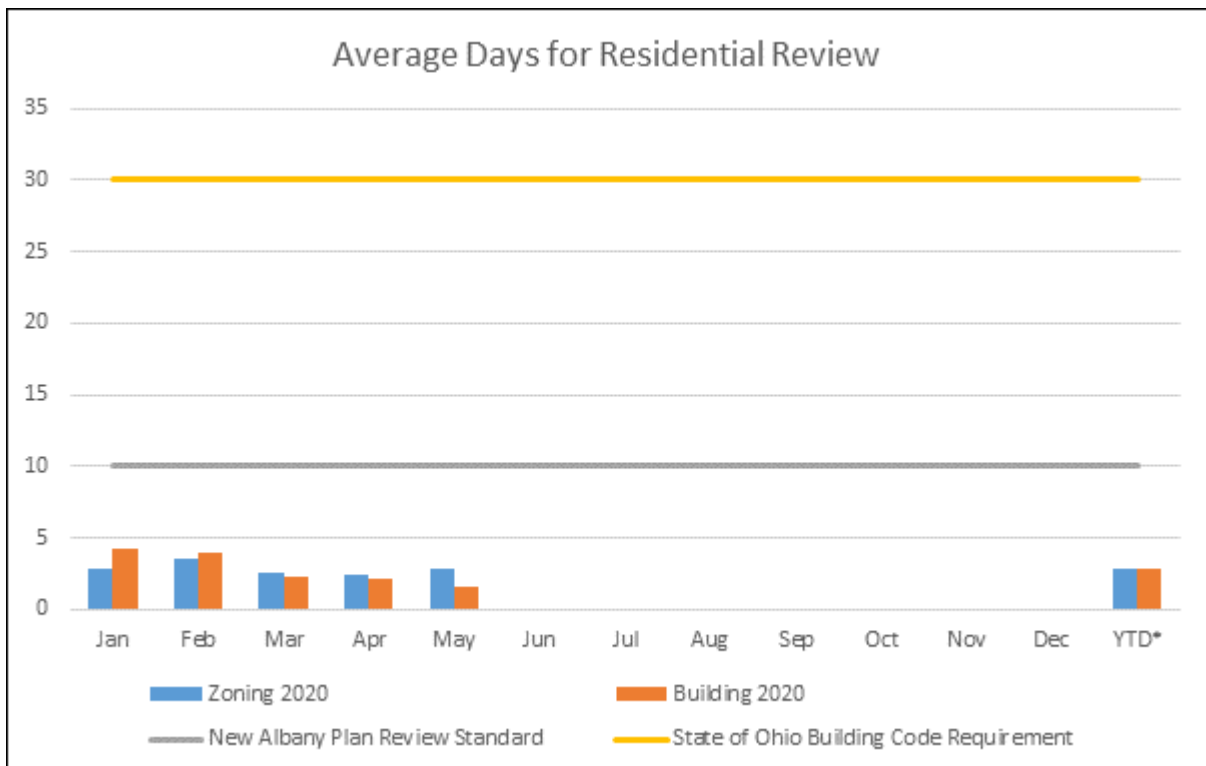
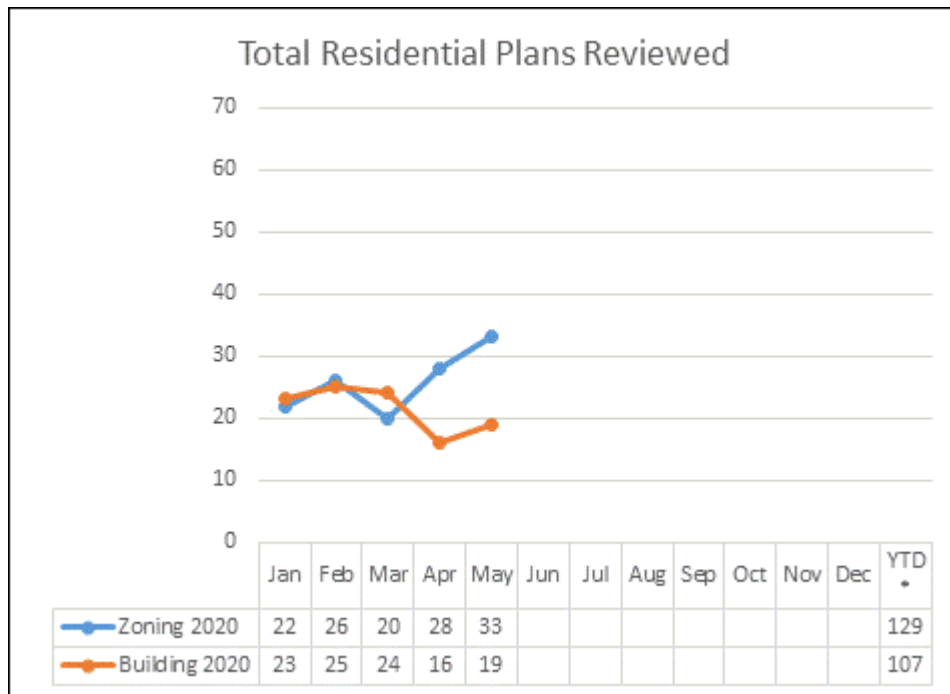
Engineering Pre-Construction Meetings

There were zero (0) pre-construction meetings in May.



PLAN REVIEW CONTINUED MAY 2020

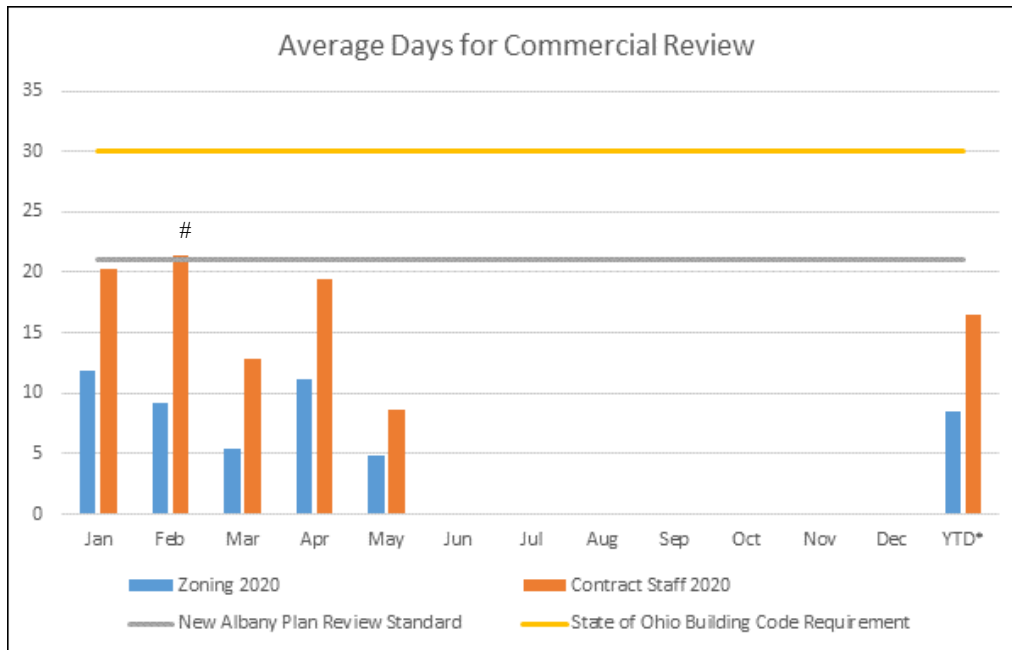
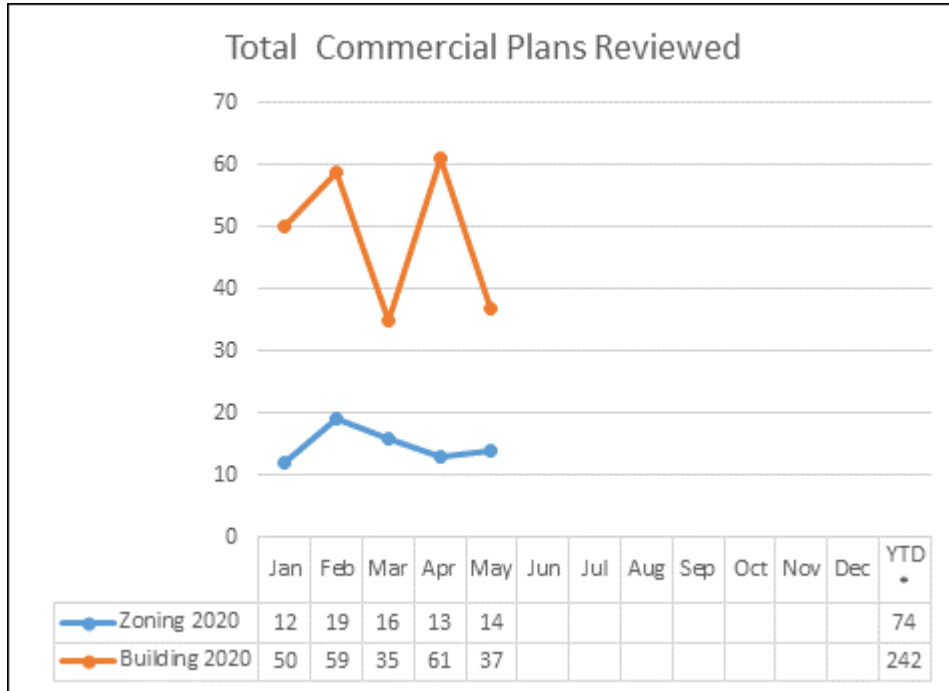
Residential Plan Review



*YTD is the total from January to the end of current month

PLAN REVIEW CONTINUED MAY 2020

Commercial Plan Review



Extra time needed due to a period of extended sick leave for both the primary and backup plans examiners

*YTD is the total from January to the end of current month

FIELD WORK AND INSPECTIONS MAY 2020

Code Enforcement Activity

Address: 121 Miller Ave
Date of Complaint: May 28, 2020
Complaint Description: Tall grass
Violations: Turfgrass swards
Activity: Inspection completed, violation letter mailed
Status: Open

Address: 7300 Souder Road
Date of Complaint: May 26, 2020
Complaint Description: Tall grass
Violations: Unknown
Activity: Inspection is scheduled
Status: Open

Address: 6958 Lambton Park Road
Date of Complaint: May 18, 2020
Complaint Description: Fence removed
Violations: Required partial pool fence removed
Activity: Contact made with contractor and solution determined, temporary gate will be installed during construction.
Status: Open

Address: 5155 Johnstown Road
Date of Complaint: May 11, 2020
Complaint Description: Residential property used for commercial parking
Violations: R-2, single family residential district permitted uses
Activity: Letter mailed
Status: Open

Address: 5720 Harlem Road
Date of Complaint: May 8, 2020
Complaint Description: Poor pool maintenance, mosquitos
Violations: None
Activity: Inspection completed
Status: Closed

Address: 6520 Kitzmiller Road
Date of Complaint: April 16, 2020
Complaint Description: Inoperable vehicles and property maintenance
Violations: Protective treatment, agricultural permitted uses, motor vehicles
Activity: Letter mailed
Status: Open

FIELD WORK AND INSPECTIONS CONTINUED
MAY 2020

Code Enforcement Activity continued...

Address: 121 Miller Ave

Date of Complaint: March 20, 2020

Complaint Description: Overgrown bushes in traffic line of site

Violations: Landscape screening

Activity: Service department evaluated the site and determined that the line of site was sufficient

Status: Closed

Address: 5880 Dublin Granville Road

Date of Complaint: March 2, 2020

Complaint Description: Multiple vehicles with tarps, trash on property and siding in disrepair

Violations: Motor vehicle, accumulation of rubbish & trash, protective treatment

Activity: Met with owner and extension granted

Status: Open

Address: 5886 Johnstown Road

Date of Complaint: January 17, 2020

Complaint Description: Leisure trail not installed with new house

Violations: Leisure trail not installed

Activity: Re-inspection completed, letter pending

Status: Open

Address: 9230 Pamplin Way

Date of Complaint: October 24, 2019

Complaint Description: Encroachment in a preservation zone

Violations: Working without a permit, encroachment of a preservation zone

Activity: Variance denied, pending letter

Status: Open

Address: 6835 Cedar Brook Glen

Date of Complaint: September 12, 2019

Complaint Description: Mounding added which is hampering the neighbors drainage

Violations: Undetermined

Activity: Ongoing coordination with property owner

Status: Open

Address: 6818 Central College Road

Date of Complaint: February 28, 2019

Complaint Description: Condition of barn

Violations: Accumulation of rubbish and exterior structure maintenance

Activity: Extension granted

Status: Open

FIELD WORK AND INSPECTIONS CONTINUED MAY 2020

Code Enforcement Activity continued...

Address: 6869 Central College Road

Date of Compliant: June 2, 2016

Complaint Description: Condition of a vacant house

Violations: Vacant structure, sanitation, swimming pools, enclosures, exterior walls, disposal of rubbish, turf grass swards

Activity: Inspection completed, no changes

Status: On observation

Address: 10135 Johnstown Road

Date of Compliant: February 3, 2016

Complaint Description: Multiple vehicles on the property and the welfare of the resident

Violations: Unsafe structure, unsafe equipment, parking limitations, sanitation, accessory structures, motor vehicles, glazing, window and door frames, protective treatment, structural members, exterior walls, roofs and drainage, stairs and walking surfaces, accumulation of rubbish or garbage, plumbing system hazards, prohibiting outdoor storage and accumulation, heating facilities required, mechanical appliances, residential occupancy

Activity: Inspection completed, no changes

Status: On observation

Address: 7010 Lambton Park Road

Date of Compliant: November 18, 2015

Complaint Description: Fence not built around a pool

Violation: Pool fence

Activity: Variance approved, pending permit revision submittal

Status: Open

Commercial Inspections

Three commercial properties were inspected and the zoning was approved for temporary occupancy.

- PharmaForce- 6610 New Albany Road East
- Northeast 302 / Vantrust- 9750 Innovation Campus Way
- HIMs Pharmacy- 9750 Innovation Campus Way

COMMERCIAL PROJECT CONSTRUCTION STATUS MAY 2020

Village Center

Name of Project: Blue Horseshoe Partners Owner Improvements

Location: 24 E. Main St.

Square Footage: 3,990

Start Date: May 2019

Estimated Completion: Pending tenant commitment

Name of Project: All About Kids Daycare

Location: 96 N. High St.

Square Footage: 22,051

Start Date: Fall 2019

Estimated Completion: Summer 2020

Name of Project: United Methodist Church Expansion

Location: 20 Third St.

Square Footage: 24,727

Start Date: Fall 2019

Estimated Completion: Winter 2020

Name of Project: The Mill Redevelopment

Location: 65 W. Dublin Granville Rd

Square Footage: 6,690

Start Date: Winter 2020

Estimated Completion: Fall 2020



All About Kids Daycare



United Methodist Church Expansion

COMMERCIAL PROJECT CONSTRUCTION STATUS MAY 2020

Innovation Campus Way Corridor

Name of Project: Alene Candles
Location: 9485 Innovation Campus Way
Square Footage: 278,950
Start Date: September 2019
Estimated Completion: Spring 2020

Name of Project: VeePak Expansion
Location: 9040 Smith's Mill Rd.
Square Footage: 174,360
Start Date: Summer 2018
Estimated Completion: Spring 2020

Name of Project: Montauk Innovations, LLC
Location: 1101 Beech Rd
Square Footage: 281,792
Start Date: March 2019
Estimated Completion: Fall 2020

Name of Project: Sidecat, LLC—NAO3 Building 2
Location: 1500 Beech Rd
Square Footage: 518,184
Start Date: March 2019
Estimated Completion: Spring 2021



Alene Candles

COMMERCIAL PROJECT CONSTRUCTION STATUS MAY 2020

Innovation Campus Way Corridor continued...

Name of Project: Axium Building 3
Location: 9043 Smith's Mill Rd
Square Footage: 97,056
Start Date: December 2019
Estimated Completion: Summer 2020

Name of Project: Montauk Innovations, LLC Building II
Location: 1101 Beech Rd
Square Footage: 281,792
Start Date: January 2020
Estimated Completion: Spring 2021

Name of Project: HIMS and HERS Tenant Improvement
Location: 9750 Innovation Campus Way West
Square Footage: 196,000
Start Date: February 2020
Estimated Completion: Fall 2020

Name of Project: VanTrust Site J
Location: 9750 Innovation Campus Way West
Square Footage: 196,000
Start Date: February 2020
Estimated Completion: December 2020



Axium Building 3



HIMS and HERS Tenant Improvement



VanTrust Site J

COMMERCIAL PROJECT CONSTRUCTION STATUS MAY 2020

Forest Dr./Walton Parkway Corridor

Name of Project: Canine Companion Campus

Location: 7480 New Albany Condit Rd.

Square Footage: 54,289

Start Date: February 2018

Estimated Completion: Fall 2020

Name of Project: Pharmaforce Expansion

Location: 6610 New Albany Rd East

Square Footage: 178,302

Start Date: June 2018

Estimated Completion: August 2021



Canine Companions



Pharmaforce Expansion

COMMERCIAL PROJECT CONSTRUCTION STATUS MAY 2020

Partial Occupancy Status

Name of Project: Axium II

Location: 8640 Innovation Campus Way

Expiration Date: June 27, 2020

Name of Project: Axium II Expansion

Location: 8640 Innovation Campus Way

Expiration Date: May 13, 2020

Name of Project: New Albany Health Campus

Location: 7320 Smith's Mill Rd.

Expiration Date: June 28, 2020

Name of Project: Northeast 302

Location: 9750 Innovation Campus Way

Expiration Date: May 27, 2020

Name of Project: Owner Improvements

Location: 15 S. High St.

Expiration Date: July 7, 2020

Name of Project: Sidecat, LLC– NAO 1 & 2 Building 1

Location: 1500 Beech Rd.

Expiration Date: May 2, 2020; May 6, 2020; May 27, 2020; June 3, 2020

Name of Project: Pharmaforce Expansion

Location: 6610 New Albany Rd East

Expiration Date: September 28, 2020 for Phase 1; October 20,2020 for Phase 2

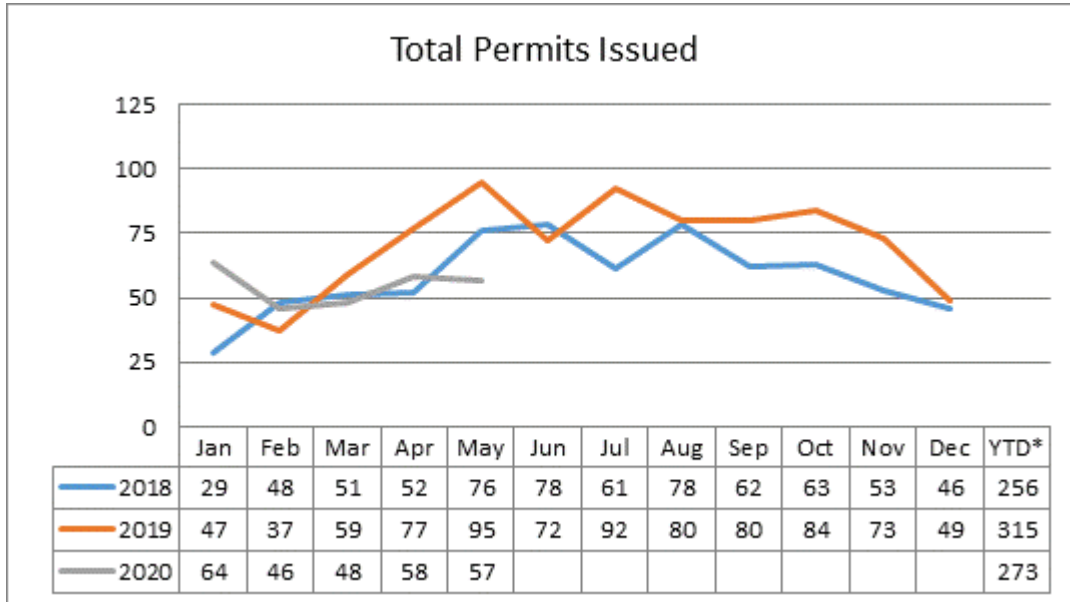


Axium II

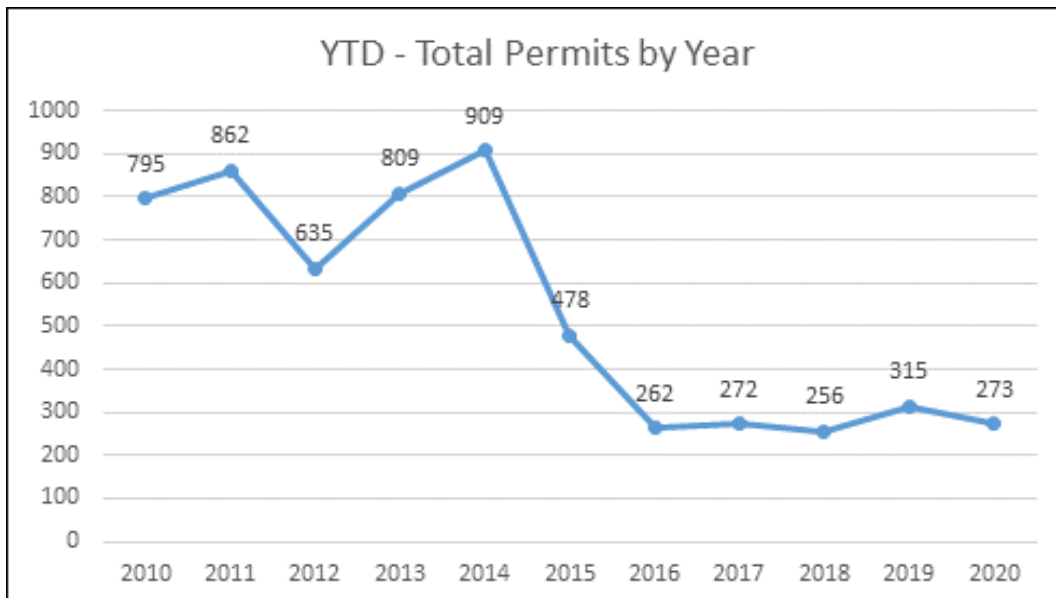


Axium II Expansion

BUILDING AND ZONING STATISTICS MAY 2020

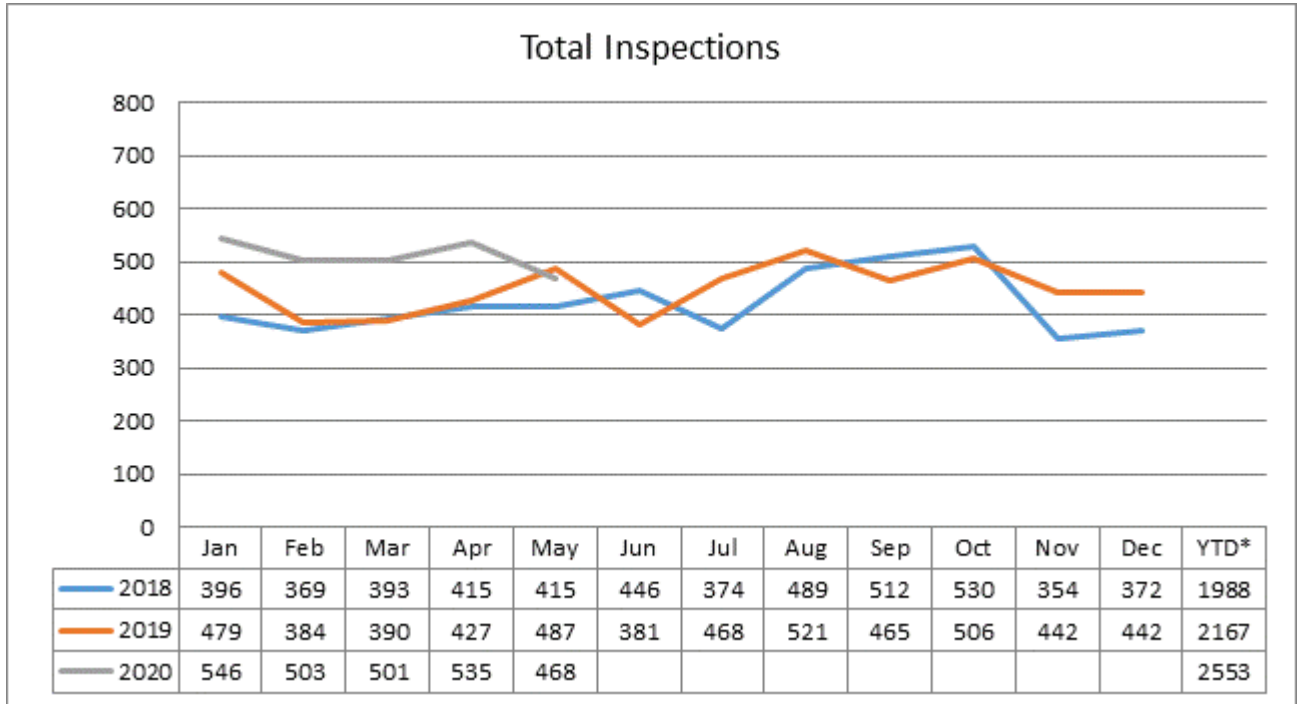


*YTD is the total from January to the end of current month.

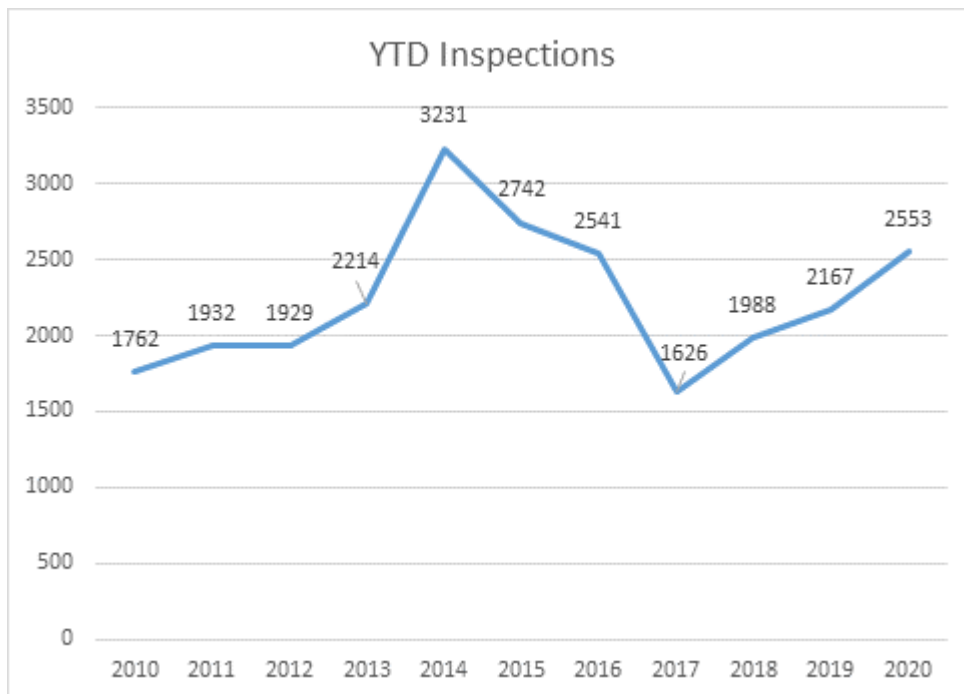


This represents that number of building and zoning permits issued per year. In mid-2015 the total permits were significantly reduced due to a process change. The process change allowed better tracking of projects by combining all permits related to a project into the same permit.

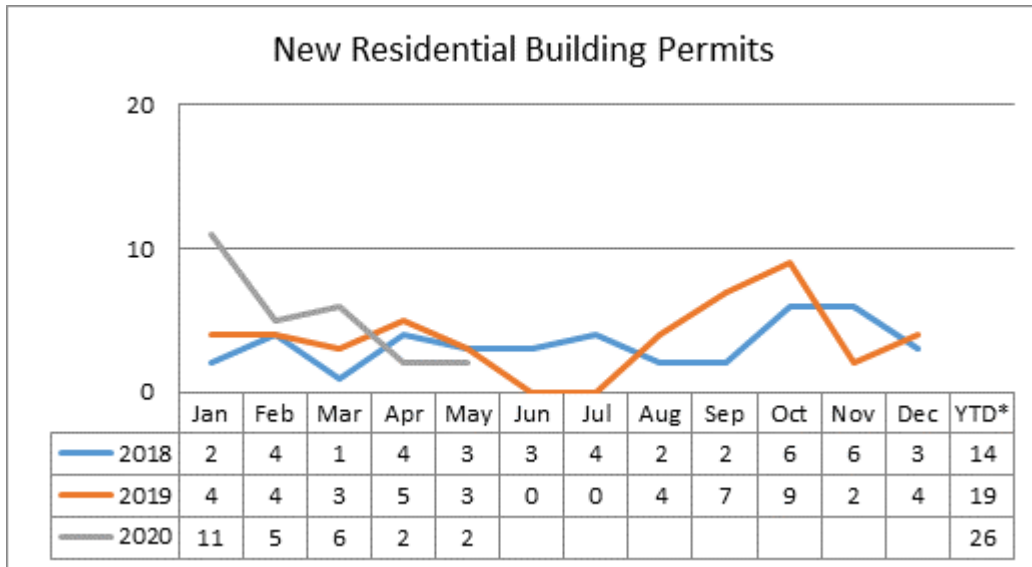
BUILDING AND ZONING STATISTICS MAY 2020



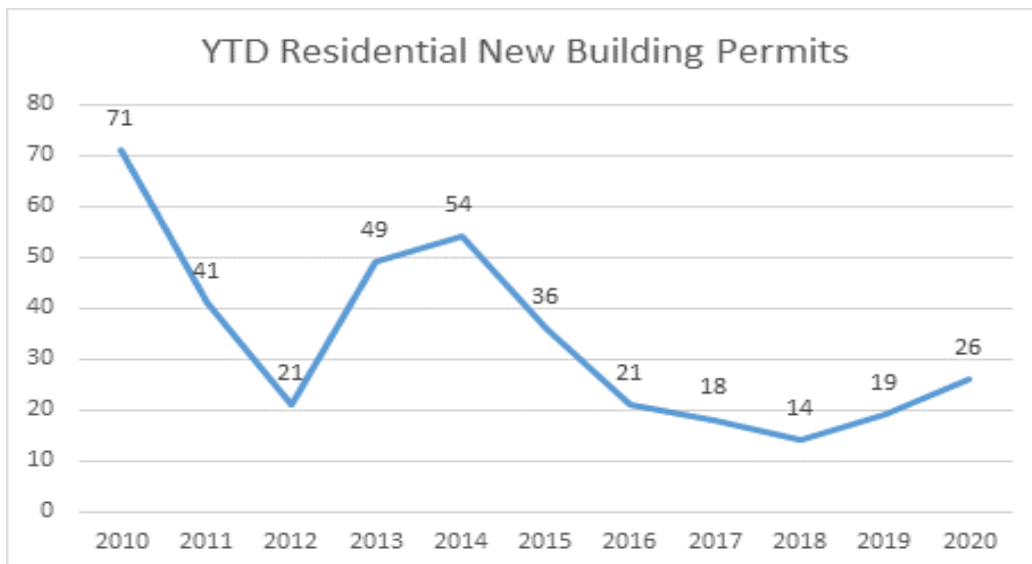
*YTD is the total from January to the end of current month.



BUILDING AND ZONING STATISTICS MAY 2020



*YTD is the total from January to the end of current month



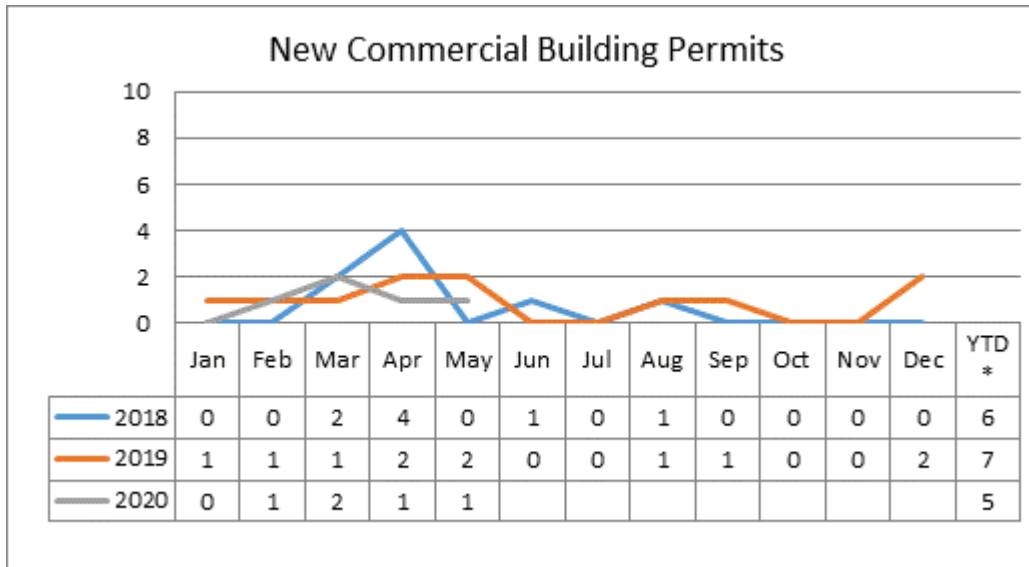
RESIDENTIAL BUILDING STATISTICS MAY 2020

Subdivision Summary

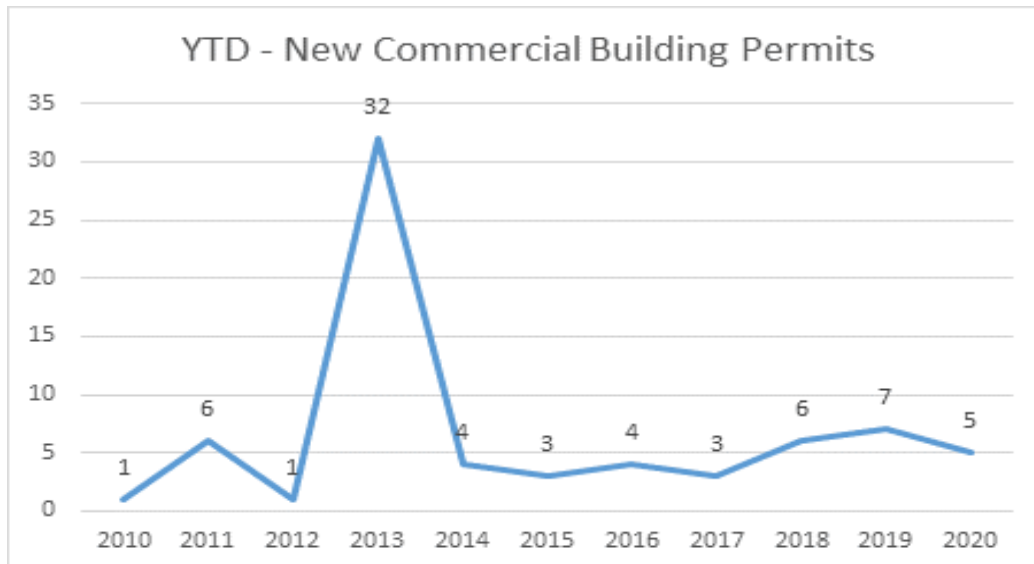
Subdivision	Total lots	Built lots	Available lots
Courtyard at New Albany	105	35	70
Nottingham Trace	240	24	216
NACC 28 (Ebrington)	66	24	42
NACC 29 (Oxford)	30	18	12
Millbrook	30	30	0
NACC 22	43	38	5
Hawksmoor	16	10	6
NA Links 13-1	19	18	1
NACC 20-3	23	19	4
NACC 24	28	25	3
NACC 11/11a	102	99	3
NACC 26 (Highgrove Farms)	8	6	2
NACC 5a/c	35	33	2
Balfour Green	2	1	1
Crescent Pond	3	2	1
NACC 14	50	49	1
NACC 15aa	8	7	1
NACC 15e	23	22	1
NACC 18 (Edgemont)	3	2	1
NACC 25-2 (Highgrove)	9	8	1
NACC 27 (Straits Farm)	51	50	1
NACC 6	115	114	1
The Grange	2	1	1

*YTD is the total from January to the end of current month.

RESIDENTIAL BUILDING STATISTICS MAY 2020

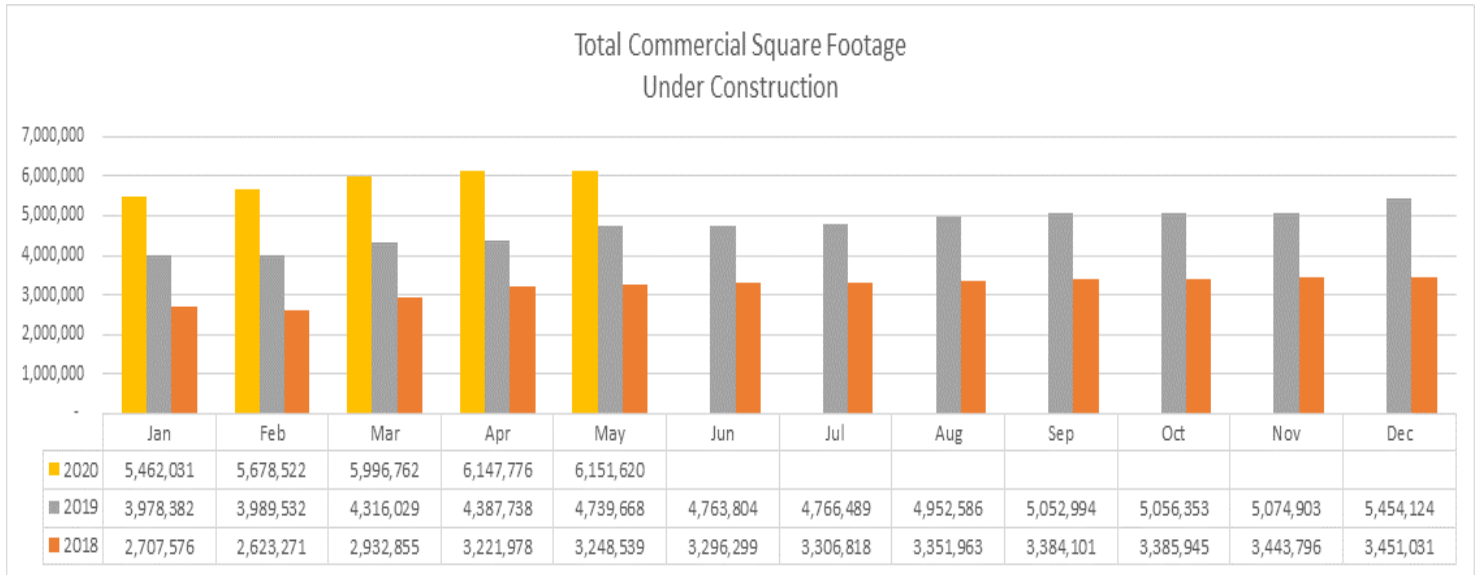


*YTD is the total from January to the end of current month.



In 2013 the large increase is due to the multi family subdivision, Wolcott Manor.

COMMERCIAL BUILDING STATISTICS MAY 2020



*YTD is the total from January to the end of current month.

COMMERCIAL BUILDING STATISTICS MAY 2020

