

Community Development Department MONTHLY REPORT

June 2020

Professionalism

Reliability Be inspreativity

Service

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DEPARTMENT OPERATIONS/UPDATES DURING COVID-19 JUNE 2020

COVID-19 Response

The operational plan implemented in March remained the same for April, May and the first half of June. Village Hall was reopened to the public on June 15th. As a result, the Community Development Department resumed normal staffing, operations and work hours at the front desk. All of changes are consistent with the guidance issued by Governor DeWine, the Ohio Department of Health, Franklin County Public Health and the Centers for Disease Control and Prevention (CDC). The changes have enabled the department activities to proceed with limited interruption while reducing person to person contact. These measures are necessary to ensure that quality customer service continues during this time and to establish a framework to protect the health, safety and welfare of those doing business in the city of New Albany.

Office: The department is generally staffed by eight people each day, including the director, deputy director or engineering manager, in order to complete administrative tasks and to facilitate permitting, plan review and inspection services. All staff members are required to adhere to the social distancing, sanitization, and other recommendations of the Centers for Disease Control and Prevention (CDC) while in the office.

Permitting: Permitting services have resumed normal operations and in-person applications are once again accepted weekdays between 8am and 5pm.

Inspections: Building inspectors continue to utilize remote inspection protocol to the extent practical. Over 80% of commercial and residential inspections are completed remotely by utilizing livestreaming, telephone conferences and pictures. When on-site inspections are conducted, the contractors are directed to ensure the inspection area has a minimum number of people present and that social distancing is observed.

Support Services and Meetings: Staff is continuing to utilize remote meeting platforms to the extent practical. This platform enables staff to effectively host a variety of meetings without causing service interruption or delay to our customers. In-person meetings are only being scheduled as deemed necessary by staff and by appointment only.

Board & Commission Meetings: The planning staff continues to use a web-based platform for all board & commission meetings.

Federal CARES Act

A number of resources were incorporated into the Federal CARES Act to help communities rebound from the effects of Covid-19. \$1.5 billion was provided to the Economic Development Administration for programs focused on the response to the economic efforts of the coronavirus outbreak, including the establishment of a qualified revolving loan fund. Eligible uses of these funds include implementation type grants involving public works and facilities to support economic recovery, including broadband, roads, water & sewer.

Office of Budget & Management (OBM)

The Office of Budget & Management (OBM) hosted an online training program to communicate the procedures for accepting, reporting, and monitoring the Coronavirus Relief Funds (CRF). The CRF disbursements first funnel from the state through county auditors and then OBM considers each local government a sub-recipient of the state. Each local government is required to report and monitor the funds by federal standards.

News and Information JUNE 2020

New Albany Census Update

The US Census Bureau has extended the deadline to respond to the Census through October 2020. As of June 30th, 77.5% of New Albany residents responded to the Census, up from 76.2% at the end of May. By comparison, the city finished with a 77.7% response rate in 2010.

Mid-Ohio Development Exchange (MODE) Update

New Albany is a member of the Mid-Ohio Development Exchange (MODE), an organization of local economic development organizations from throughout the 11-county Columbus region. MODE provides networking partnership opportunities and programming that increases awareness of economic development issues and best practices to continue to strengthen and grow local economies throughout central Ohio. Traditionally, member investment into MODE increases on a two-year cycle and was scheduled to increase for all non-associate MODE members in 2021. The MODE Board of Directors has decided to suspend any and all scheduled increases to member investment for year 2021 because of the unknown impacts of the pandemic. All MODE members will be asked to invest the same amount into the organization in 2021 as they invested in 2019 and 2020. The MODE board will revisit scheduled increases of MODE member investments on a future date. MODE's investment in One Columbus is heavily leveraged with significant investments from the business community, JobsOhio, as well as Franklin County and the city of Columbus.

Community Engagement and Outreach JUNE 2020

Meetings

• Parks are an Essential Business- webinar

Presentations

Media Relations

Board/Committee Appointments

- MORPC Sustainable 2050 Quarter 2 Meeting
- MORPC Attributable Funds Workshop
- New Albany Stormwater Quarterly Meeting

BOARD AND COMMISSIONS JUNE 2020

Rocky Fork-Blacklick Accord : June 18, 2020

| Applications | |
|---------------------------|---|
| Title: | Zoning Change—Motor Enclave Zoning District |
| Location: | Generally located north of State Route 161, south of Smith's Mill Road and west of Kitzmiller |
| | Road |
| Applicant: | The Motor Enclave New Albany LLC, c/o, Aaron Underhill |
| Request: | Zoning Change |
| Zoning: | Trust Corp Subarea 8g: Mixed Use |
| Commission Action: | Approved |

PROJECT UPDATES JUNE 2020



June Strategic Plan Update

Final Steering Committee Meeting and Community Workshop

In June, the planning team prepared for the final steering committee meeting and community workshop. During these meetings, the planning team will share draft final recommendations for each section of the plan. The recommendations are based on input received throughout the planning process from focus groups, subcommittees, the steering committee and residents. The final recommendations of the plan will be used to guide city policy and decision making over the next five years.

In addition to the traditional, future land use map, the planning team is preparing specific development standards for five different focus areas of the plan. The focus areas include: the Village Center, the Ganton property, the Zarley Industrial Park, Winding Hollow and the Northwest Area. Additional development standards or conceptual illustrations depicting future growth of these areas will be shared at the meetings and included in the final plan document.

Residential Development Standards

In order to assist staff in achieving the desired future residential development pattern, staff compiled a list of "non-negotiable" development standards for residential development that will be included in the plan. These development standards memorialize the high quality design of residential development that the community cherishes and expects. Some of these standards include:

- Structures must meet the setback recommendations contained in strategic plan.
- Streets must be public and not gated.
- A quality streetscape must be achieved (tree lawn, street trees, sidewalk on both sides of all public streets).
- Parks and open spaces must be provided, publically dedicated and meet the quantity requirements established in the city's subdivision regulations (i.e. 20% gross open space and 2,400 sf of parkland dedication for each lot).
 - o Must front public open spaces and streets.
 - If it cannot be provided on-site, purchasing and publicly dedicating land to expand the Metro Park is acceptable alternative.
- Quality architecture and authentic building materials must be used.

City Council Updates

Ahead of the formal adoption process, the planning team is providing informal updates to city council as draft sections and recommendations of the plan are completed. The goal of providing these updates is to identify any issues and incorporate into the draft plan. After the final transportation subcommittee meeting, the planning team presented the draft mobility chapter of the plan to city council. In July, city council will receive an update on the draft sustainability and community well-being chapters and recommendations of the plan.

Schedule & Next Steps

After the final steering committee and community workshop meetings, the planning team will incorporate any feedback received into in the final draft plan and begin the boards and commissions adoption process.

In response to COVID-19, the planning team will host the steering committee and public workshop meetings using a web-based remote meeting service.

Upcoming Meetings/Project Benchmarks:

| Steering committee | June 7th |
|--------------------|-------------|
| Community workshop | July 9th |
| Final draft plan | End of July |

PROJECT UPDATES JUNE 2020

Electronic Plan Review and Permitting Software Anticipated completion date: September 2020

Project Description:

Staff will identify, evaluate and recommend for selection a software package that will automate the plan review and permitting process of the department. The evaluation will include a detailed cost/benefit analysis of the software package, as well as an assessment of the specific user interface, workflow and data capabilities. Staff will also establish a transition plan necessary to implement the selected software into the daily operations of the department and create a communication plan to share any changes and updates with residents, contractors and consultants.

Status Update:

Staff analyzed the 50+ survey results and shortlisted the top six electronic plan review and permitting software packages. The six platforms were then further evaluated and ranked utilizing the survey feedback and recommendations, as well as the user interface, compatibility with existing city software and overall cost of each platform. As a result of this effort, three of the top six software packages were eliminated. The following three software packages have been selected to advance to the next stage of review and evaluation: Tyler Technologies, CityView, and Acella.

Next Steps:

Staff will attend virtual demonstrations provided by each software company. The software packages will be individually scored and staff will create a decision matrix in order to inform the final recommendation.

Inventory & Analysis of Building Records and Conditional Occupancies Anticipated completion date: January 2021

Project Description: Staff will review and close all commercial and residential building permit records that are not currently active. Additionally, each permit will be electronically closed in CityView and physically inventoried with FireProof in accordance with our records retention policy.

Status Update: Staff continued to review and close out inactive building permits. Approximately 331 files were inventoried. The inventoried files are being prepared to send to FireProof for retention.

Change of Occupancy Procedures Anticipated Completion Date: August 2020

Project Description:

Staff will establish an updated procedure to better facilitate changes of occupancy within existing buildings that do not include a building modification. This update seeks to simplify the city's current change of occupancy policy while providing assurance that conformance with applicable zoning and fire codes is maintained. This will also result in reduced costs to property owners and will expedite and streamline the issuance of a change of occupancy permit.

Status Update:

No update for the month of June.

Next Steps:

- Staff will conduct additional research to further compare and contrast our policies with 2-3 additional peer communities.
- Staff will collaborate with our chief building official to recommend policy changes and to create any necessary forms.

PROJECT UPDATES JUNE 2020

VRC

Project Description: VRC (formerly known as Fireproof) is the company that provides record storage for the city. The department sends records to storage after the project / permits are completed or when the record is no longer needed. Theses records are inventoried in boxes. Boxes are frequently called back to the city offices for reasons that include but are not limited to public records requests and research purposes. This graph shows the monthly activity between the department and the VCR.



2020 Planning Initiatives

In addition to the Engage New Albany Plan, the department budget included funding for four planning initiatives in 2020: the Taylor Farm Concept Plan, the Village Center Parking Strategy, the New Albany Parks Framework Plan and a Veterans Memorial Plan. The following flow chart summarizes the workflow and estimated timeline for each project.



*Staff will be prepared to present recommendations, draft plans and budget considerations at the council retreat in September 2020.

Taylor Farm Plan Anticipated Completion Date: August 2020

Project Description:

Develop initial design strategies and schematic design documents including a site plan with narrative descriptions of major systems, amenities and materials for the Taylor property. This project is comprised of the 88 acre +/- Taylor Farm Park and the 10 acre +Taylor Home Site.

Status Update:

The New Albany Company provided an updated site plan to the city for review and comment on April 30th. The site plan was updated again to include the remaining two proposed wetland cells. The site consists of a total of three wetland cells that take up the majority of the previously farmed ground area. Effort has been made to preserve the tree row along the rear and side of the homestead and subdivision. The team primarily discussed how the size of the three wetland cells may affect the homestead site programming and the city's ability to construct leisure trails throughout the entire property.

Staff provided the following comments to the NACO development team:

- The wetland cell located north of the Taylor Home Site should be revised to remove a proposed embankment in order to provide a naturalized aesthetic.
- There should to be at least a 50 foot setback between leisure trails and residential lots.

- All of the proposed wetlands exceed 50 feet of separation from neighboring properties. However, there are sev eral instances, based on the current wetland configuration and design, were the required wetland *buffer* area is 50 feet or less from a residential lot line.

- The Ohio EPA (OEPA) does not permit paved areas such as trails within the wetland buffers but has permitted permeable pavement in other instances such as the leisure trail at the Fodor Road roundabout.

- Instead of redesigning the wetlands EMH&T will investigate if the OEPA will approve the construction of a lei ure trail in the wetland buffer if it is constructed with permeable asphalt pavement.

- The frontage along Dublin-Granville Road should be designed to feel like the rest of the corridor. The southern edge of the wetland buffer/cell be shifted north in order to get the necessary room for the proper streetscape. MKSK prepared an exhibit to show the recommended adjustment and a street cross-section of what the street frontage would look like in relation to the other side of the street with the recommended adjustment.
- There should to be an 80-85 foot buffer on the east side of the Taylor Home Site in order to achieve flexibility in the design of the future homestead uses. The buffer is for an anticipated need for parking around this area and would build in room to accommodate future parking needs.

Taylor Farm Plan continued...

Next Steps:

The NACO development team is updating the proposed wetlands to incorporate the working team's comments. Once completed a final meeting will be scheduled to review the updated plan.

As a final component of the planning exercise, a schematic layout of the home site (aka activity zone) will be completed. Our opinion is that it is best to wait for NACO development team to finish their analysis of our schematic plan of the wetland layout. Once this analysis is finished and updated grading information is provided, we can complete the home site planning with some real site information.



Village Center Parking Strategy

Anticipated Completion Date: September 2020-recommendations available for council capital retreat

Project Description:

Examination of existing and future parking needs in a comprehensive, data driven manner as necessary to develop a plan that addresses parking in a targeted manner in order to facilitate the continued growth of the Village Center. The project's deliverables include:

- Data validation of the parking model recommendations and traffic data analysis to ensure the parking recommendations and existing roadways are in alignment (transportation consultants Wells and Associates).
- Development of a Build-Out Plan that includes a range of future development scenarios varying in density and scale to adequately understand the impact on future parking and the overall transportation network (i.e. traffic).
- Short-term parking management strategies to address existing parking needs and long-term parking management strategies that anticipate future development conditions. Certain areas within the Village Center may be assigned multiple long-term parking management strategies based on the consensus plan.
- A phasing plan as well as an order of magnitude costs for the parking improvements recommendations.
- The plan will link parking and street improvements to density or other quantitative measure rather than time. This will allow the plan to remain relevant regardless of the timeframe that the Village Center builds out or how it might build out. It will also provide options for the city when evaluating proposed development projects.
- Traffic studies from the traffic engineering firm Carpenter Marty and MORPC will be used to inform final parking recommendations in the final deliverable. The final report will tie parking recommendations to these traffic studies.

The working group includes the following members:

- Tom Rubey, The New Albany Company
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Mike Barker, Deputy Director of Community Development
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Jeff Pongonis, MKSK
- Chris Hermann, MKSK

Village Center Parking Strategy continued...

Status Update:

- MKSK drafted a maximum Build-Out Plan representing all existing and planned development for the Village Center study area.
- Ten individual "Parking Districts" were identified within the Village Center.
- The working group reviewed the existing and anticipated development pattern(s) (i.e. types of uses and densities), existing parking, and future parking needs in each district. The group determined that each Parking District, except one in the historic core, should be able to "park itself", meaning it will be able to provide adequate parking independent of other districts.

- Exceptions include large events where a regional parking strategy may need to be implemented. (ie: concerts, public events, etc.).

- Parking on the school campus is included as a basis for conversation when assessing parking needs for large events.

Next Steps:

- Schedule the next working group meeting for July.
- Final review of draft build-out plan for each parking district and resolve any remaining conflicts or areas with multiple development scenarios.
- Once there is final agreement on the Build-Out Plan, it will be used to create draft recommended parking assignments and recommendations for each parking district.
- MKSK will set up a consultation with Wells and Associates to discuss the Build-Out Plan and draft parking recommendations. Wells and Associates will review the parking data and strategies and provide comments. This information will assist in the plan's strategies and recommendations.

JUNE 2020

Parks Framework Plan

Anticipated Completion Date: September 2020—recommendations available for council capital retreat

Project Description:

Development of a park system hierarchy complete with park typologies, use sheds, and program elements and components for each existing and future park. These recommendations will be used as a tool for the city to evaluate and prioritize future improvements for each unique park location. The project's deliverables include:

- Improvement recommendations for the facilities in each neighborhood park based on an assessment, analysis, and hierarchy developed out of the planning effort.
- Recommendations will include a basic diagram and descriptive narrative.
- A phasing plan as well as an order of magnitude costs to accomplish the recommended improvements.

The project working group includes the following members:

- Dave Wharton, Director of the NA Joint Parks District
- Abbey Brooks, Healthy New Albany and Parks and Trails Advisory Board
- Tom Rubey, The New Albany Company
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Andrew Overbeck, MKSK
- Jeff Pongonis, MKSK
- Chris Hermann, MKSK

Status Update:

• On June 8th and 22nd two virtual neighborhood focus group meetings were held. The meetings were hosted by Andrea Wiltrout and Abbey Brooks and approximately 10 residents from various New Albany neighborhoods were in attendance at each. During the meeting, attendees were asked to assess the quality of current city parks and to identify best practices that the city should consider for future city parks. Some of the feedback received during these meetings includes:

- Participants in both working groups identified existing park quality and maintenance as an issue, specifically stating that park equipment is outdated.

- Participants stated that current parks could be improved by including some practical park amenities such as pic nic tables, shade trees, benches and trash cans.

- Overall, the participants do not believe that current city parks adequately serve all age groups or individuals with physical or developmental disabilities. They noted the majority of the play equipment is primarily designed to only serve toddlers.

- Participants agreed that current city parks were designed to be more aesthetically pleasing rather than serve a functional purpose.

- Some participants did not know all city parks are public and open to all residents.

- Participants largely cited Hannah Park and Friendship Park in Gahanna as well as Millstone Creek Park in

Westerville as examples for best practices and parks that they frequently visit outside of New Albany.

Parks Framework Plan continued...

- The targeted feedback received during these focus group meetings will be used to develop recommendations and examples of best practices to include in the final planning document.
- An extensive community-wide survey was created as an opportunity for residents to provide feedback on the city's current park system.

- The survey was open for two weeks in the beginning of June and completed by 442 residents. The survey was shared on the city's website, social media accounts, e-blast notifications and physical survey signs were placed in city parks throughout the community directing residents to the survey link.

- Much like the focus group meetings, participants were asked to identify city parks they visit, how they current ly use and how they would like to use city parks, rate park quality and maintenance and identify examples of parks outside the city that they visit.

- MKSK is currently analyzing and compiling the survey results to share at the next July working group meeting. In conjunction with the feedback received at the focus group meetings, the community survey data will be used to develop recommendations and best practices to include in the final planning document.

• After extensive discussions regarding the walk shed analysis, the staff decided to limit the analysis to the city's corporate boundary. MKSK will conduct multiple walk shed analyses to create a comprehensive understanding of uses in different park spaces and accessibility. The first analysis includes useable existing neighborhood park space within the city. The second analysis includes the New Albany joint parks, conservation areas, and golf courses. The third analysis includes data from the first two plus Taylor Farm, Kitzmiller Wetland Park, and the Tidewater conservation area. The analysis will further identify how many residents are within a 10-minute walk of these parks.

Next Steps:

- MKSK is compiling and analyzing survey results to share at the upcoming working group meeting scheduled on July 13th.
- MKSK is starting a walkshed analysis of the city parks to determine connectivity and walkability of the park system. City staff will research and compile platted and zoning restrictions that may impact the city parks for consideration in the final report.



JUNE 2020

Veterans Memorial Plan

Anticipated Completion Date: September 2020—recommendations available for council capital retreat

Project Description:

Assessment and recommendations for the memorial's desired programing and location. The final deliverable include:

- Booklet telling the complete story of how the design team developed the final concepts.
- Written narrative describing the site details.
- Graphic exhibits consisting of site plans, renderings, vignettes, narratives, and/or 3D modeling to convey the plan concepts to city council.
- Order of magnitude costs for each plan concept.

The project working group includes the following members:

- Sloan Spalding, Mayor
- Ben Collins, Plain Township administrator
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Jeff Pongonis, MKSK
- Karla Salmans, MKSK

The focus group includes the following community members:

- Ron Davies
- Ken Krebs
- Jake Bame
- Sarah Higgiston
- Rich McMunn
- Paul Hatfield
- Tom Rubey
- Victor Wilson
- Dennis Keesee

Status Update:

- On June 23rd the first focus group meeting was held. MKSK shared various potential site locations as well as three functional programs for the focus group to consider which include:
 - "Interactive objects" such as a sculpture,
 - "Experience/procession" such as a contemplative place or path, and
 - "Memorial parks" that could be a community gathering place
- MKSK shared that each program can take different forms based on the desire of the community. Each program also requires different amounts of land so the location of the memorial must be considered in conjunction with the desired programming. The focus group identified the Main Lawn at the Learning Campus as the most favorable location due to the large amount pedestrian traffic in the area generated by the school as well as the opening of Rose Run Park. Additionally, the group suggested the idea of creating a Veterans Memorial procession or journey walk leading visitors on a path through multiple locations throughout the Village Center including the Main Lawn, the future Rose Run II Plaza and Founders Field. Based on these locations, the group identified several programming options for the project team to consider moving forward. The focus group determined that the memorial should include the following elements:

JUNE 2020

Veterans Memorial Plan continued...

- A quiet, contemplative space for remembrance
- Educational elements for all ages
- The memorial should be celebratory of the community
- Symbolic elements should be included where appropriate
- One focus group member shared that 22 veterans are lost each day to suicide and that this and other statistic could be included as a symbolic element within the memorial.
- An element that highlights the transition from a soldier to a civilian and soldier to civilian again.
- First responders should be represented as well.

Next Steps:

- Based on the information received during the focus group meeting MKSK will focus on the Main Lawn at the Learning Campus for a memorial and create programmatic options for a procession through the Village Center with different elements and destinations to present to the focus group in August.
- Schedule working group meeting #2 during the first half of July.
- Schedule focus group meeting #2 for August.

| | MAY | JUNE | JULY | AUGUST | SEPTEMBER |
|--|--------------------|---------------------------|---------------------|---------------------|---------------------------|
| PROJECT KICKOFF + DISCOVERY | PROJECT KICKOFF | | | | |
| BENCHMARKS + BEST PRACTICES | | FOCUS GROUP MEETING #1 | | | |
| LOCATION + PROGRAM ASSESSMENT | | | | | |
| DRAFT CONCEPT PLANS | | | WORKING GROUP #1 | | |
| DRAFT VETERANS MEMORIAL CONCEPT STUDY | | | | WORKING GROUP #2 | FOCUS GROUP MEETING #2 |
| FINAL VETERANS MEMORIAL CONCEPT STUDY | | | | | ANNU RETRE |

CAPITAL IMPROVEMENT PROJECT UPDATES

JUNE 2020

Blacklick Creek Trunk Sewer, Part 2B

Permitting Schedule:

- Start date: March 2020
- Estimated approval: September 2020

Construction Budget: \$15,000,000

• Funding source: OWDA Loan (Capital Improvement Fund)

Construction Schedule:

- Estimated construction start date: September 2020
- Estimated project duration: 12 months

Project Description:

The Blacklick Creek Trunk Sewer (BCTS) is the backbone of sanitary sewer system that will serve a tributary area of approximately 9,000 acres. This tributary area includes undeveloped ground within the New Albany International Business Park as well as existing development within the current diversion area (Personal Care and Beauty Campus). Construction of BCTS Part 1, 2A-1 and 2A-2 was completed in 2019. The completion of BCTS Part 2B will eliminate the current diversion area and provide the capacity necessary to support new and existing development sites along the eastern boundary of the city. New Albany has a contractual obligation to connect the BCTS to the Smith's Mill Road sewer by 2020 – subject to the availability of funds. Part 2B of the BCTS project will include the installation of approximately 10,000 linear feet of 48" and 42" sanitary sewer. The project also includes a +/- 600 foot bore under SR 161.

Project Status:

The city of Columbus completed their initial review and provided minor comments. Staff met with the design team to review the comments. The design team is actively working on producing the final plan set and working with the Ohio Environmental Protection Agency (OEPA) to acquire all necessary permits to facilitate construction. A geotechnical investigation was completed to identify soil constraints and a hydrogeologic investigation is currently underway.



CAPITAL IMPROVEMENT PROJECT UPDATES JUNE 2020

Harlem Road Leisure Path, Greensward Rd. to Dublin-Granville Rd.

Construction Budget: \$440,000.00

• Funding source: 2019 Capital Improvement Fund

Construction Schedule:

- Estimate construction start date: July 2020
- Estimated completion date: September 2020

Project Description:

This project includes the construction of a new asphalt leisure trail and sidewalk along the west side of Harlem Road from E. Dublin Granville Road to a point north of Greensward Road. This project will provide a designated pedestrian space to enhance safety along the roadway corridor. This project also includes the relocation of three fire hydrants, minor grading and storm sewer work, as well the installation of a section of wood timber guard rail.

Project Status:

Columbus Asphalt Paving was awarded the project and the city hosted a preconstruction conference on June 25th. The city distributed notification letters to the residents whose property abuts the leisure trail. Construction is estimated to begin on July 13th.



CAPITAL IMPROVEMENT PROJECT UPDATES

JUNE 2020

Jug Street Water Booster Station

General Contractor: Howell Contractors, Inc.

Construction Budget: \$3,232,000.000

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$444,376.86
- Budget Status: The project is tracking consistent with the approved budget

Construction Schedule:

- Construction Start Date: April 2020
- Estimated Completion Date: April 2021
- Schedule Status: The project is tracking consistent with the approved schedule

Project Description:

There is currently a single water pressure district providing water service to the entire city. This district is referred to as the New Albany Pressure District. The continued growth of the business park in the northeast quadrant of the city has resulted in land areas beyond the limit of what can be appropriately serviced by the New Albany Pressure District. As such, plans have been developed to establish a second water pressure district, the Mink Pressure District, which will produce sufficient water flow and pressure necessary to support continued growth in this quadrant of the city. The Jug Street Water Booster Station is a key component to creating this new pressure district.

Project Status:

The contractor has completed the installation of the concrete basement slab and foundation along with all of the underground plumbing. The security fence and erosion and sediment controls are installed per plan. Approximately 75% of the project submittals have been submitted and reviewed. The basement walls are currently under construction.



CAPITAL IMPROVEMENT PROJECT UPDATES JUNE 2020

Main Street Utility Burial

General Contractor: Messer Construction / Igel

Construction Budget: \$1,500,000

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$795,653 *The project is tracking in accordance with the approved budget*

Construction Schedule:

- Construction start date: November 2019
- Estimated completion date: December 2020
- Schedule Status: The project is tracking in accordance with the approved construction schedule

Project Description:

This project will relocate the existing aerial utilities to an underground location along Main Street from a point north of the roundabout at Market Street to the bridge over Rose Run stream, south of Dublin Granville Road. This project will be performed in conjunction with the Rose Run Park construction and the improvement of Dublin Granville Road. This project will enhance the aesthetics of the area by removing utility poles and overhead wires between CVS and a point north of Village Hall. Portions of sidewalk and curb replacement are also included along the length of this project, particularly along the frontage of Village Hall.

Project Status:

Staff attended an onsite coordination meeting with the contractor and engineer to establish a plan and sequence for connecting two secondary electrical services ahead of the primary electrical burial. The contractor is currently reviewing the drawing, coordinating the timing with AEP, and expected to deliver a schedule for completion in early July.



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CAPITAL IMPROVEMENT PROJECT UPDATES JUNE 2020

Dublin Granville Road at Meadway Drive Leisure Trail Crossing

Permitting Schedule:

- Start date: March 2020
- Estimated approval: September 2020

Engineer's Estimate: \$30,000

• Funding Source: Park Improvement Fund

Project Schedule:

• Construction Start Date: TBD Project to be constructed in conjunction with the annual street program

Project Description:

The project will include the construction of an ADA accessible crossing of Dublin Granville Road at Meadway Drive. The crossing will include pedestrian actuated lighting consistent with what has been installed along Market Street in the village center. This project will facilitate the safe crossing of pedestrians between Hampstead Village and the existing leisure trail system along south side of Dublin Granville Road. This project will further expand on the trail that was recently constructed along the frontage of the Prairie House property that now connects the Hampstead Heath neighborhood to the larger leisure trail system.



CAPITAL IMPROVEMENT PROJECT UPDATES

JUNE 2020

Mink Pressure District Water Main & Harrison Road Storm Sewer Improvements

General Contractor: Trucco Construction Company, Inc.

Construction Budget: \$3,093,051.95

- Funding Source: 2019 Capital Improvement Fund
- Payments to Date: \$139,596.71

Construction Schedule:

- Construction start date: March 2020
- Estimated completion date: December 2020
- Schedule Status: The project is tracking in accordance with the approved schedule

Project Description:

This project includes the installation of approximately 9,500 feet of water main along Beech Road, Jug Street, and Harrison Road, which will provide water to the northeast quadrant of the city to meet the demand of the continued growth within the International Business Park. In addition to the water main improvements, approximately 3,500 feet of storm sewer will be installed along Harrison Road to improve the drainage in the area along with a conduit duct bank along Innovation Campus Way.

Project Status:

The contractor has completed the installation of the storm sewer improvements along Harrison Road. Construction of the 16-inch water main along Harrison Road has commenced and approximately 800 linear feet has been installed to date. The remaining storm sewer improvements along Harrison Road will be completed following the installation of the 16-inch water main. Minor seeding work along Innovation Campus Way where the duct bank was installed was completed.



CAPITAL IMPROVEMENT PROJECT UPDATES JUNE 2020

Harlem Road Improvements from U.S. 62 to James River Road

Permitting Schedule:

- Start date: April 2020
- Estimated approval: August 2020

Construction Budget: To be determined

• Funding source: To be determined

Construction Schedule:

- Estimated construction start date: To be determined
- Estimated project duration: 6 months

Project Description:

This section of Harlem Road was originally constructed by the county several decades ago. While the roadway has been routinely maintained by the city for many years, it continues to degrade prematurely due to inadequate stormwater drainage. This project intends to reconstruct and widen the roadway itself and incorporate necessary drainage improvements that meet current design standards. The project will also include the addition of a separated leisure trail that will further expand on the city's growing trail system. Should this project be found acceptable by city council, construction would be able to commence as early as summer 2021.

Project Status:

No update for June.

The project is currently in engineering design. A detailed engineer's construction cost estimate will be available for discussion at the capital project retreat this fall.



CAPITAL IMPROVEMENT PROJECT UPDATES

JUNE 2020

US-62 and SR-161 Interchange Improvement Project

Permitting Schedule:

- Start date: February 2020
- Estimated approval: September 2020

Construction Budget: \$4,000,000

- Potential funding sources:
 - OPWC Round 33 Infrastructure Funds
 - \$187,792 grant, \$595,524 loan
 - ODOT Safety Funds FRA-62-30.34 \$2,079,675 grant
 - 2020 Capital Improvement Fund

Construction Schedule:

- Estimated construction start date: October 2020
- Estimated construction duration: 15 months

Project Description:

This project will greatly enhance the safety, movement of traffic and pedestrians and the overall aesthetics of this prominent gateway into the city. The project will include several primary improvements that include:

- The addition of a lane to the to the SR-161 eastbound off ramp to increase exit ramp capacity
- A modification to the SR-161 westbound on-ramp to provide additional merging distance
- The addition of protected bike lanes along both sides of US-62
- Construction of separated leisure trails along both side of US-62
- The installation and extension of a center median
- A lane addition at Thurston Hall Boulevard intersection to better accommodate through traffic
- The installation of a traffic signal at Thurston Hall/Theisen Drive/US-62

The listed improvements will be designed as traffic calming measures intending to better manage vehicle access and slow the travel speeds along the corridor. The improvements will also provide much needed pedestrian and alternative transportation infrastructure to connect the north and south sides of the city.

Project Status:

The project is currently in the engineering design phase and construction plans are in development. No new update from June to report.



ECONOMIC DEVELOPMENT UPDATE JUNE 2020

Economic Development Plan Update Anticipated Completion Date: August 2020

Project Description:

This project is an update to the economic development plan adopted in 2006. The city created an RFP for services in February 2020 after review and approval from the Community Improvement Corporation (CIC). The CIC serves as the "steering committee" for the project. The RFP was sent to twelve firms. Three firms (one local and two from outside of the state of Ohio) responded to the request. A small committee comprised of staff and the president of the board of trustees of the CIC reviewed the proposals and made a recommendation to the city manager to enter into contract with Camoin 310. Camoin was the consultant that developed the original plan adopted in 2006. The contract includes a scope of services as follows:

- An economic baseline report that includes an analysis of the region's current economic situation and the city's role in the regional economy; identification of the city's competitive assets and opportunities for generating economic activity; and, a comparison of the city's position relative to the region and the nation (where appropriate). The baseline report will also include the following specific information:
 - Demographic and socioeconomic profile of the community;
 - Economic, industry and business data and trends; and,
 - Workforce and skills assessment.
- An inventory of economic drivers, i.e. site availability, land use policies and regulations, private sector investments, which will shape the creation of an Action Map. The Action Map is the main tool for implementation and will identify specific economic drivers that will be critical to move forward with economic strategies that are resilient and practical for implementation.
- An action plan matrix in the form of a table or spreadsheet and final report that includes business attraction strategies, business retention strategies, recommendations for improving the business climate and strategies to build on existing assets.

Status Update:

- Economic Baseline Report: The first and second drafts of the baseline report are complete. The primary components of the report include preparedness & resilience, socioeconomic indicators, industry trends and workforce/skills. The data sources (ESRI and EMSI) proved challenging because the actual study area does not align with the smallest data study area available (the 43054 zip code). Therefore, the baseline report analyzes New Albany in a regional context for a baseline understand of the local economic. Specific points of interest within the report include:
 - New Albany's population growth since 2010 is faster when compared to the region;
 - The majority of workers in New Albany commute into the city from other municipalities;
 - Only 8.2% of New Albany residents both live and work in the city;

- Most of the workers in New Albany commute from within 10-24 miles (48.8%) while 33.1% commute less than 10 miles to get to work;

- The New Albany economy includes large companies with functions in manufacturing, finance & insurance, management of companies & enterprises and information sectors;

- The New Albany workforce is largely comprised of employees that live in the city of Columbus (37.2%). The remaining workforce is fairly evenly distributed between suburban communities east and west of New Albany;

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ECONOMIC DEVELOPMENT UPDATE JUNE 2020

Economic Development Plan Update continued...

-The MSA is most concentrated in management of companies & enterprises, transportation & warehousing, and nance & insurance sectors. This concentration aligns with New Albany's strengths;

• Economic Drivers Inventory: The first draft of this section of the report is complete. This section provides a description of the community factors that play an important role in supporting or deterring growth. These factors are common across communities and regions and include the relative importance of public and private sector activity to the economy, local approaches to working with existing and potential businesses, land use and master planning, and innovation and entrepreneurial assets. The draft key findings include the following:

- New Albany has a supportive business environment and a strong private sector that makes for an attractive place for businesses;

- Deliberate planning and development created a strong, business friendly foundation;

- Competitive incentive offerings helped induce investment in the business park while ensuring new investment is balanced with the fiscal goals of the community;

- Large companies are job drivers in the region but small companies are becoming increasingly prevalent – creating a diversity of business and network opportunities;

- Access to regional labor pools and transportation networks support industries in New Albany;
- Infrastructure planning supports the needs of new and emerging companies thereby supporting business attraction efforts.
- Regional job opportunities couples with a high quality of life in New Albany attract residents to the city.
- Stakeholder Interviews: Interviews were scheduled with Ian Kalinosky (KDC One), Bill Ebbing (NACo), Tim Wells (AEP), Stephanie Glover & Derrick Bennet (American Regent), and Everett Gallagher (Abercrombie). A roundtable discussion was scheduled with Neil Collins and Rev1.

Next Steps:

The Camoin team will complete stakeholder interviews. A second draft of the economic drivers inventory report will be completed in July. The first CIC steering committee meeting will be scheduled for July.

ECONOMIC DEVELOPMENT UPDATES JUNE 2020

Requests for Information

This chart describes the number and type of Requests for Information (RFI) responses submitted by the department by month. To date, the department has responded to 9 RFIs representing 166.82 total acres, 1.8M square feet and \$170M total investment. All of the responses to date have been for prospects in the high tech manufacturing & logistics industry.



Business Retention and Expansion

Economic development professionals are working together to create guidance for BRE in the midst of the current pandemic. One webinar, titled BRE Intelligence in the Era of COVID, recommends rethinking BRE from inperson meetings to an out-of-the-box strategy of "Reconnect/Rebuild/Recover". In this model, the goals should be to provide clear, concise, and up-to-date information; and repeatedly connect with the business community both large and small. It suggests developing an outreach playbook and including virtual roundtables. The model includes the idea of bringing resource partners like workforce outreach coordinators, career schools, chambers of commerce, etc. to the table for each meeting. The following graph is a snapshot representing recovery of businesses during/post COVID over the next two years. The department will continue to research models, attend webinars and determine the right strategy or combination of strategies appropriate for New Albany.



ECONOMIC DEVELOPMENT UPDATES MAY 2020

Tax Incentive Review Council (TIRC)

The Tax Incentive Review Council is an advisory board established by statute that reviews the performance of a company that receives an incentive within a Community Reinvestment Area agreement. Items such as real property investment, job retention/creation and payroll criteria determine the length and percentage of exemption. Performance benchmarks are set either using the aforementioned criteria or are developed using a revenue generation per square foot model.

<u>Licking County TIRC</u> - the Licking County TIRC met on June 26th to review and make recommendations to city council. All 15 CRA agreements were voted "in compliance".

Benchmark Study

Newmark Knight Frank, a dynamic commercial real estate brokerage firm specializing in site selection and economic development strategy/planning, invited the city to participate in a benchmarking study on competitive responses to requests for information (RFIs). Findlay Township, PA and Spartanburg, South Carolina were the other communities hand-picked because of previous successful projects with Newmark. Each community was required to complete a "competitive RFI" for a fictitious economic development prospect. The study results will provide each participating community with a list of best practices/benchmarks as well as a critique to responses. Additionally, Newmark will now have up-to-date information from New Albany which will help them locate clients in the community in the future.

GRANT FUNDING JUNE 2020

Grant Research

Complete Trip ITS4US Deployment Program– Intelligent Transportation Systems Federal Grant

The village of Johnstown is leading regional efforts to apply for the Intelligent Transportation Systems Federal Grant The focus of the grant is to solve mobility challenges in northeast central Ohio and specific to the rural areas of Licking County. The program will make available \$40 million to enable communities to showcase innovative business partnerships, technologies and best practices that promote independent mobility for all. The complete trip portfolio will identify ways to provide more efficient, affordable, and accessible transportation services for people with disabilities, older adults and other underserved populations. The success of a complete trip can be defined in terms of an individual's ability to go from origin to destination without gaps in the travel chain. The stakeholder group participated in concept discussions and information gathering from each impacted municipality.

INNOVATE NEW ALBANY JUNE 2020

Google Analytics Section

Site Performance

Traffic Metrics by Page Title - This is where you can see which pages on the site are receiving the most pageviews, how long users spend on each page, and the bounce rate.

Traffic Metrics by Page Title

From 06/01/2020 until 06/30/2020

| Page Title | Pageviews | Avg. Time on Page | Entrances | Exits | Bounce Rate(%) |
|--|-----------|----------------------|-----------|-------|-------------------|
| Innovate New Albany New Albany, Ohio | 402 | 0:01:05 | 297 | 187 | 47.14% |
| Events Archive Innovate New Albany | 190 | 0:01:06 | 67 | 74 | 56.72% |
| Data + Excel = An Analytical Match Made in Spreadsheets (LIVESTREAM) Innovate New Albany | 181 | 0:01:53 | 91 | 98 | 63.74% |
| Expert Office Hours: June 5, 2020 Innovate New Albany | 123 | 0:03:35 | 78 | 87 | 80.77% |
| EVERYTHING IS MARKETING, MARKETING IS EVERYTHING (LIVESTREAM) Innovate New | 108 | 0:01:07 | 50 | 58 | 40.00% |

INNOVATE NEW ALBANY JUNE 2020

Social Media Platforms - This shows the importance of active and engaging social media posts. This stat will always be compared to the previous year.



Engagement Percentage Breakdown - Where are users coming from?

Note: Organic Search means users used a search engine and ended up on our site. Direct means they directly came to our site through typing in our URL in their browser or through browser bookmarks. Referral refers to visits that







INNOVATE NEW ALBANY JUNE 2020 Social Media Section - LinkedIn



MailChimp Section

Subscribers: 3, 143 Avg. Open Rate: 16.44% Avg. Click-Thru Rate: 1.2%

Metrics by Campaign

From 07/07/2020 until 07/07/2020

| Campaign | Sent On | Unique Opens | Open Rate | Unique Clicks | ClickRate |
|---|------------|-----------------|-----------|------------------|-----------|
| 06-22-20 - TIGER Email - 3 TIGER Events - 6/24, 6/26, 7/15 | 06/22/2020 | 596 | 19.30% | 130 | 2.33% |
| 06-14-20 - Six One Four Day | 06/14/2020 | 622 | 20.29% | 56 | 0.88% |
| 06-09-20 TIGER EMAIL - 3 TIGER Events - 6/10, 6/12, 6/19 | 06/09/2020 | 569 | 18.70% | 95 | 1.64% |
| Expert Office Hours June 5 - VIRTUAL FORMAT (copy 02) | 06/04/2020 | 369 | 12.16% | 53 | 0.82% |
| Expert Office Hours June 5 - VIRTUAL FORMAT (copy 01) | 06/01/2020 | 338 | 11.17% | 28 | 0.33% |
| 06-01-20 TIGER EMAIL - 4 TIGER Events - 6/3, 6/5, 6/10, 6/17 | 06/01/2020 | 517 | 17.05% | 109 | 1.68% |

INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY JUNE 2020





INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY JUNE 2020

Origin Malt, a virtual resident company at Innovate New Albany, was founded by New Albany resident Victor Thorne and his business partner Ryan Lang.

Origin Malt is an innovative supplier of high-quality malt, cultivating relationships between farmers, researchers and brewers with the intent to bring malt -- the soul of craft beer -- back to the Midwest. Prior to prohibition in 1920, barley accounted for nearly 350,000 acres of Ohio's crops. As of 2017, that number dropped drastically to fewer than 500 acres of barley being grown for malting purposes. Within the next five years, Origin Malt will plant at least 75,000 acres of malting barley and operate a brand new, state of the art malt house in Central Ohio.

Origin Malt is bringing malting back to the Midwest while pushing the industry forward with ingenuity and a hand-tailored approach to every piece of the supply chain. Craft brewers, who value quality, innovation and local connection, can now purchase from Origin a locally grown two-row winter barley-- Puffin, a descendant of Maris Otter. Origin Malt aims to provide products that push the boundaries of malting through better partnerships and processes, celebrate the heritage of Midwest malting and brewing and drive the industry into the future.

INNOVATE NEW ALBANY JUNE 2020

July Look Ahead

| Event Name | Photo | Date | Event Type |
|--|---------------------------------|-----------|-------------------|
| Diversity Certification: Good Business for Small Business (LIVESTREAM) | LIVESTREAM Web 7/8, 12 - 19W | 7/8/2020 | TIGER Talk |
| EVERYTHING IS MARKETING, MARKETING IS EVERYTHING | LIVESTREAM NED 7/16, 12- IPM | 7/15/2020 | TIGER Workshop |
| Oops, my financial statements are a mess! (LIVESTREAM) | LIVESTREAM Fil 7/17, 12- 1PM | 7/17/2020 | TIGER Talk |
| The Founder's Manual (LIVESTREAM) | LIVESTREAM Fil.1724. 12- 19M | 7/24/2020 | TIGER Talk |
| Data Visualization, Neuroscience, and Why It Matters | | 7/31/2020 | TIGER Talk |
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INNOVATE NEW ALBANY-NEWS & FINANCIALS JUNE 2020





PLAN REVIEW JUNE 2020

Engineering Plan Reviews

There were two (2) engineering plans submitted for initial review. Additionally, there were eight (8) engineering plans that were resubmitted for back check review.

| Project Name | Initial Submit- tal Date | Comments Issued Date | Total Review Time (Days) | Review Time Standard (Days) |
|--------------------------------|-----------------------------|-------------------------|-----------------------------|--------------------------------|
| Axium Sanitary Sewer Extension | June 24, 2020 | pending | pending | 18 |
| New Albany Amphitheatre - | June 25, 2020 | pending | pending | 18 |
| Site Improvements | | | | |

Engineering Pre-Construction Meetings

There were zero (0) pre-construction meetings in June.



PLAN REVIEW CONTINUED JUNE 2020

Residential Walk-Through Meetings



The development department offers in person meetings for small residential projects with the contractor/owners and the zoning and building plan reviewers. These meetings have not been offered since March 23, 2020 due to COVID-19.



Commercial Walk-Through Meetings

The development department offer in person meetings for commercial projects with the contractor/owners and appropriate city staff to discuss new projects, plan review submissions and occupancy coordination. These meetings have been offered virtually since March 23, 2020 due to COVID-19.

PLAN REVIEW CONTINUED JUNE 2020

Residential Plan Review



This graph shows the total number of residential plan reviews completed during each month. This includes new projects, response to denials and revisions to approved plans. *YTD is the total from January to the end of current month.



This graph shows the average number of days for residential plan review for building and zoning completed during each month. The state standard from the Board of Building Standards and the city standards are listed as solid lines for comparison.

PLAN REVIEW CONTINUED JUNE 2020

Commercial Plan Review



This graph shows the total number of commercial plans reviewed during each month. This includes new projects, response to denials and revisions to approved plans.

*YTD is the total from January to the end of current month.



This graph shows the average number of days for commercial plans reviewed by building and zoning during each month. The state standard from the Board of Building Standards and the city standards are listed as solid lines for comparison. # In February, the city standard was not met due to a period of extended sick leave for both the primary and backup plans examiners.

*YTD is the total from January to the end of current month.

FIELD WORK AND INSPECTIONS JUNE 2020

Code Enforcement Activity

Address: 6734 New Albany Condit Road Date of Complaint: June 22, 2020 Complaint Description: Temporary signage maintenance Violations: None Activity: Inspection complete; sign was being removed Status: Closed

Address: Fodor & New Albany Road East Date of Complaint: June 21, 2020 Complaint Description: Temporary signage without permit Violations: None Activity: Inspection complete; signs removed prior to inspection Status: Closed

Address: Locust Alley Date of Complaint: June 16, 2020 Complaint Description: Dumpster enclosure built on property without owner permission Violations: None Activity: City staff spoke with owner and contractor Status: Closed

Address: 95 W Main Street Date of Complaint: June 11, 2020 Complaint Description: Tall grass Violations: None Activity: Inspection completed Status: Closed

Address: 6996 Foxglove Date of Complaint: June 5, 2020 Complaint Description: Mud on the leisure trail, standing water behind house, and poor erosion control Violations: None—open building permits Activity: Inspection completed, spoke to responsible contractor and find solution Status: Closed

Address: 8267 Marwithe Place Date of Complaint: June 5, 2020 Complaint Description: Tall grass around pond Violations: None Activity: Inspection attempted, no access to rear yard, partially viewed from adjacent property Status: Closed

FIELD WORK AND INSPECTIONS CONTINUED JUNE 2020

Code Enforcement Activity continued...

Address: 8275 Marwithe Place Date of Complaint: June 5, 2020 Complaint Description: Tall grass around pond Violations: None Activity: Inspection attempted, refused access to rear yard, partially viewed from adjacent property Status: Closed

Address: 121 Miller Ave Date of Complaint: May 28, 2020 Complaint Description: Tall grass Violations: Turfgrass swards Activity: Re-inspection completed Status: Closed

Address: 7300 Souder Road Date of Complaint: May 26, 2020 Complaint Description: Tall grass Violations: Unknown Activity: Inspection completed, no violations found Status: Closed

Address: 6958 Lambton Park Road Date of Complaint: May 18, 2020 Complaint Description: Fence removed Violations: Required partial pool fence removed Activity: Temporary gate was installed for length of construction project. Status: Closed

Address: 5155 Johnstown Road Date of Complaint: May 11, 2020 Complaint Description: Residential property used for commercial parking Violations: R-2, single family residential district permitted uses Activity: Second letter mailed Status: Open

FIELD WORK AND INSPECTIONS CONTINUED JUNE 2020

Code Enforcement Activity continued...

Address: 5720 Harlem Road Date of Complaint: May 8, 2020 Complaint Description: Poor pool maintenance, mosquitos Violations: None Activity: Inspection completed Status: Closed

Address: 6520 Kitzmiller Road Date of Complaint: April 16, 2020 Complaint Description: Inoperable vehicles and property maintenance Violations: Protective treatment, agricultural permitted uses, motor vehicles Activity: Re-inspection completed, extension granted for maintenance of structure Status: Open

Address: 5880 Dublin Granville Road Date of Complaint: March 2, 2020 Complaint Description: Multiple vehicles with tarps, trash on property and siding in disrepair Violations: Motor vehicle, accumulation of rubbish & trash, protective treatment Activity: Re-inspection completed, extension granted Status: Open

Address: 5886 Johnstown Road Date of Complaint: January 17, 2020 Complaint Description: Leisure trail not installed with new house Violations: Leisure trail not installed Activity: Re-inspection completed, letter pending Status: Open

Address: 9230 Pamplin Way Date of Complaint: October 24, 2019 Complaint Description: Encroachment in a preservation zone Violations: Working without a permit, encroachment of a preservation zone Activity: Variance denied, pending letter Status: Open

Address: 6835 Cedar Brook Glen Date of Complaint: September 12, 2019 Complaint Description: Mounding added which is hampering the neighbors drainage Violations: Undetermined Activity: Ongoing coordination with property owner Status: Open

FIELD WORK AND INSPECTIONS CONTINUED JUNE 2020

Code Enforcement Activity continued...

Address: 6869 Central College Road Date of Compliant: June 2, 2016 Complaint Description: Condition of a vacant house Violations: Vacant structure, sanitation, swimming pools, enclosures, exterior walls, disposal of rubbish, turf grass swards Activity: Inspection completed, no changes Status: On observation

Address: 10135 Johnstown Road Date of Compliant: February 3, 2016

Complaint Description: Multiple vehicles on the property and the welfare of the resident

Violations: Unsafe structure, unsafe equipment, parking limitations, sanitation, accessory structures, motor vehicles, glazing, window and door frames, protective treatment, structural members, exterior walls, roofs and drainage, stairs and walking surfaces, accumulation of rubbish or garbage, plumbing system hazards, prohibiting outdoor storage and accumulation, heating facilities required, mechanical appliances, residential occupancy

Activity: Inspection completed, no changes Status: On observation

Address: 7010 Lambton Park Road Date of Compliant: November 18, 2015 Complaint Description: Fence not built around a pool Violation: Pool fence Activity: Variance approved, pending permit revision submittal Status: Open

Commercial Inspections

Four commercial properties were inspected for zoning.

- Epcon Clubhouse pool—6798 Summersweet Drive—full approval
- Northeast 302 / Vantrust- 9750 Innovation Campus Way-temporary occupancy
- Alene Candles—9485 Innovation Campus Way- temporary occupancy
- Canine Companions—7480 New Albany Condit Road
 - ◊ Administration; Kennel; Training & Guest House—no approval
 - ♦ Pump House—full approval

Village Center

Name of Project: Blue Horseshoe Partners Owner Improvements Location: 24 E. Main St. Square Footage: 3,990 Start Date: May 2019 Estimated Completion: Pending tenant commitment

Name of Project: All About Kids Daycare Location: 96 N. High St. Square Footage: 22,051 Start Date: Fall 2019 Estimated Completion: Summer 2020

Name of Project: United Methodist Church Expansion Location: 20 Third St. Square Footage: 24,727 Start Date: Fall 2019 Estimated Completion: Winter 2020

Name of Project: The Mill Redevelopment Location: 65 W. Dublin Granville Rd Square Footage: 6,690 Start Date: Winter 2020 Estimated Completion: Fall 2020



All About Kids Daycare



United Methodist Church Expansion

Innovation Campus Way Corridor

Name of Project: Alene Candles Location: 9485 Innovation Campus Way Square Footage: 278,950 Start Date: September 2019 Estimated Completion: Spring 2020

Name of Project: VeePak Expansion Location: 9040 Smith's Mill Rd. Square Footage: 174,360 Start Date: Summer 2018 Estimated Completion: Spring 2020

Name of Project: Montauk Innovations, LLC Location: 1101 Beech Rd Square Footage: 281,792 Start Date: March 2019 Estimated Completion: Fall 2020

Name of Project: Sidecat, LLC—NAO3 Building 2 Location: 1500 Beech Rd Square Footage: 518,184 Start Date: March 2019 Estimated Completion: Spring 2021



Alene Candles

Innovation Campus Way Corridor continued...

Name of Project: Axium Building 3 Location: 9043 Smith's Mill Rd Square Footage: 97,056 Start Date: December 2019 Estimated Completion: Summer 2020

Name of Project: Montauk Innovations, LLC Building II Location: 1101 Beech Rd Square Footage: 281,792 Start Date: January 2020 Estimated Completion: Spring 2021

Name of Project: HIMS and HERS Tenant Improvement Location: 9750 Innovation Campus Way West Square Footage: 196,000 Start Date: February 2020 Estimated Completion: Fall 2020

Name of Project: VanTrust Site J Location: 9750 Innovation Campus Way West Square Footage: 196,000 Start Date: February 2020 Estimated Completion: December 2020



Axium Building 3



HIMS and HERS Tenant Improvement



VanTrust Site J

Forest Dr./Walton Parkway Corridor

Name of Project: Canine Companion Campus Location: 7480 New Albany Condit Rd. Square Footage: 54,289 Start Date: February 2018 Estimated Completion: Fall 2020

Name of Project: American Regents Expansion Location: 6610 New Albany Rd East Square Footage: 178,302 Start Date: June 2018 Estimated Completion: August 2021





Canine Companions

American Regents Expansion

Partial Occupancy Status

Name of Project: Axium II Location: 8640 Innovation Campus Way Expiration Date: August 26, 2020

Name of Project: Axium II Expansion Location: 8640 Innovation Campus Way Expiration Date: September 11, 2020

Name of Project: New Albany Health Campus Location: 7320 Smith's Mill Rd. Expiration Date: August 31, 2020

Name of Project: Northeast 302 Location: 9750 Innovation Campus Way Expiration Date: September 25, 2020

Name of Project: Owner Improvements Location: 15 S. High St. Expiration Date: July 7, 2020

Name of Project: Sidecat, LLC-NAO 1 & 2 Building 1 Location: 1500 Beech Rd. Expiration Date: July 10, 2020; August 21, 2020; September 10, 2020

Name of Project: American Regents Expansion Location: 6610 New Albany Rd East Expiration Date: September 28, 2020 for Phase 1; October 20,2020 for Phase 2; November 20, 2020 for Phase 3



Axium II



Axium II Expansion

Building and Zoning Statistics JUNE 2020



*YTD is the total from January to the end of current month.



This graph represents the number of building and zoning permits issued per year. The significant decrease in the total number of permits in mid-2015 is due to an internal change in process. The change in process combined all permits related to one project into a single permit for ease of tracking and overall project coordination. However, this change does not always reflect the number of plan/permit reviews in a single permit.

Building and Zoning Statistics JUNE 2020



This graph represents the number of building and zoning inspections completed per month. *YTD is the total from January to the end of current month.



This graph represents the number of building and zoning inspections completed per year. *YTD is the total from January to the end of current month.

Building and Zoning Statistics JUNE 2020



This graph represents the number of new residential permits per month over a three year period of time. *YTD is the total from January to the end of current month.



This graph represents the total number of new residential permits issued per year over a 10 year period. *YTD is the total from January to the end of current month.

Residential Building Statistics JUNE 2020

| Subdivision | Total lots | Built lots | Available lots | | | |
|----------------------------|------------|------------|----------------|--|--|--|
| Courtyard at New Albany | 105 | 35 | 70 | | | |
| Nottingham Trace | 240 | 25 | 215 | | | |
| NACC 28 (Ebrington) | 66 | 25 | 41 | | | |
| NACC 29 (Oxford) | 30 | 18 | 12 | | | |
| Millbrook | 30 | 30 | 0 | | | |
| NACC 22 | 43 | 38 | 5 | | | |
| Hawksmoor | 16 | 10 | 6 | | | |
| NA Links 13-1 | 19 | 18 | 1 | | | |
| NACC 20-3 | 23 | 19 | 4 | | | |
| NACC 24 | 28 | 25 | 3 | | | |
| NACC 11/11a | 102 | 99 | 3 | | | |
| NACC 26 (Highgrove | 8 | 6 | 2 | | | |
| NACC 5a/c | 35 | 33 | 2 | | | |
| Balfour Green | 2 | 1 | 1 | | | |
| Crescent Pond | 3 | 2 | 1 | | | |
| NACC 14 | 50 | 49 | 1 | | | |
| NACC 15aa | 8 | 7 | 1 | | | |
| NACC 15e | 23 | 22 | 1 | | | |
| NACC 18 (Edgemont) | 3 | 2 | 1 | | | |
| NACC 25-2 (Highgrove) | 9 | 8 | 1 | | | |
| NACC 27 (Straits Farm) | 51 | 50 | 1 | | | |
| NACC 6 | 115 | 114 | 1 | | | |
| The Grange | 2 | 1 | 1 | | | |

Subdivision Summary

*YTD is the total from January to the end of current month.

Commercial Building Statistics June 2020



This graph represents the number of new commercial building permits per month over a 3 year period of time. *YTD is the total from January to the end of current month.



This graph represents that number of new commercial permits issued per year over a 10 year period of time. The large increase in 2013 was a result of permits pulled for Walcott Manor, a multi family subdivision. *YTD is the total from January to the end of current month.

Commercial Building Statistics JUNE 2020



This graph represents the total square feet of commercial projects actively under construction each month evaluated over a 3 year period.



This graph represents the total square feet of commercial activity with partial, temporary or conditional occupancy each month evaluated over a 3 year period of time.



SUBMITTAL STATISTICS JUNE 2020

This graph shows the total number of submittals processed by the development department during each month by each discipline.



This graph shows the total number of submittals processed by the development department per month compared over a 3 year period of time.