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**Community Development Department**  
**MONTHLY REPORT**  
**July 2020**

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*Professionalism*

*Reliability*

*Be inspired.*

*Creativity*

*Service*

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## DEPARTMENT OPERATIONS/UPDATES DURING COVID-19 JULY 2020

### COVID-19 Response

The operational plan implemented in June remained the same for July. Village Hall was reopened to the public on June 15<sup>th</sup>. As a result, the Community Development Department resumed normal staffing, operations and work hours at the front desk. All of changes are consistent with the guidance issued by Governor DeWine, the Ohio Department of Health, Franklin County Public Health and the Centers for Disease Control and Prevention (CDC). The changes have enabled the department activities to proceed with limited interruption while reducing person to person contact. These measures are necessary to ensure that quality customer service continues during this time and to establish a framework to protect the health, safety and welfare of those doing business in the city of New Albany.

**Office:** The department is generally staffed by eight people each day, including the director, deputy director or engineering manager, in order to complete administrative tasks and to facilitate permitting, plan review and inspection services. All staff members are required to adhere to the social distancing, sanitization, and other recommendations of the Centers for Disease Control and Prevention (CDC) while in the office.

**Permitting:** Permitting services have resumed normal operations and in-person applications are once again accepted weekdays between 8am and 5pm.

**Inspections:** Building inspectors continue to utilize remote inspection protocol to the extent practical. Over 80% of commercial and residential inspections are completed remotely by utilizing livestreaming, telephone conferences and pictures. When on-site inspections are conducted, the contractors are directed to ensure the inspection area has a minimum number of people present and that social distancing is observed.

**Support Services and Meetings:** Staff is continuing to utilize remote meeting platforms to the extent practical. This platform enables staff to effectively host a variety of meetings without causing service interruption or delay to our customers. In-person meetings are only being scheduled as deemed necessary by staff and by appointment only.

**Board & Commission Meetings:** The planning staff continues to use a web-based platform for all board & commission meetings.

## **NEWS AND INFORMATION**

### **JULY 2020**

#### **New Albany Census Update**

The US Census Bureau has extended the deadline to respond to the Census through October 2020. As of August 1<sup>st</sup>, 78.7% of New Albany residents responded to the Census, up from 77.5% at the end of June. By comparison, the city finished with a 77.7% response rate in 2010.

## **COMMUNITY ENGAGEMENT AND OUTREACH**

### **JULY 2020**

#### **Meetings**

- EDAC (7/21) - virtual meeting to discuss the Salesforce platform for BR&E
- COTA Community Update from Asylne Rodriguez (7/16):
  - COTA implemented fare suspension and rear door only boarding effective March 19th;
  - Administration is working on a “rebuild” and “reinvent” model to create a better normal and capitalize on opportunities to pivot to a reimagined future of transit;
  - East-West Corridor Study will begin in Fall 2020 as a part of the LinkUS Corridor Initiative;
  - The Northeast On-Demand Pilot launched in June; the service is COTA operated, real-time to a specific geographic area; the trips may be shared with other riders and wait times are less than 15 minutes.

#### **Presentations**

#### **Media Relations**

- Business Park Tour Virtual Tour - video shoot completed (7/10)

**BOARD AND COMMISSIONS  
JULY 2020**

**Informal Planning Commission Meeting: July 6, 2020**

**Applications**

**Title:** Motor Enclave Rezoning—Informal Review  
**Location:** Generally located north of State Route 161, south of Smith’s Mill Road and west of Kitzmiller Road  
**Applicant:** The Motor Enclave New Albany, LLC c/o Aaron Underhill  
**Request:** Rezoning  
**Zoning:** Infill Planned Unit Development (I-PUD) to Infill Planned Unit Development (I-PUD)  
**Commission Action:** Informal Review

**Architectural Review Board: July 13, 2020**

**Applications**

**Title:** Waiver—Concrete Driveway  
**Location:** 5840 Kitzmiller Road  
**Applicant:** Kyle Homan  
**Request:** Waiver  
**Zoning:** Agricultural (AG)  
**Commission Action:** Denied

**Planning Commission: July 20, 2020**

**Applications**

**Title:** Motor Enclave Rezoning  
**Location:** Generally located north of State Route 161, south of Smith’s Mill Road and west of Kitzmiller Road  
**Applicant:** The Motor Enclave New Albany, LLC c/o Aaron Underhill  
**Request:** Rezoning  
**Zoning:** Infill Planned Unit Development (I-PUD) to Infill Planned Unit Development (I-PUD)  
**Commission Action:** Tabled

**Other Business:**

Engage New Albany Strategic Plan Update

# PROJECT UPDATES

## JULY 2020

# ENGAGE NEW ALBANY

*You're part of the plan*

## July Strategic Plan Update

### Final Steering Committee Meeting and Community Workshop

The planning team held the final steering committee meeting on July 7th and community workshop on July 9th. In response to COVID-19, the planning team hosted the meetings using a web-based remote meeting service. During these meetings, the planning team provided an analysis of past and anticipated growth and mobility needs. Based on this analysis, the team shared draft land use and mobility maps and recommendations. A new element to the strategic plan is land use focus areas. The team shared additional, specific developments recommendations for five areas within the city:

- The northwest quadrant of the city;
- Zarley Park;
- Winding Hollow;
- Village Center; and
- Ganton

The team also presented the draft goals and objectives for each chapter of the plan. The chapters include mobility, land use, sustainability, parks and recreation, and community well-being. After the steering committee and community workshop the slide deck was posted to the city's website along with a survey so the community had an opportunity to review the information and provide comments. The survey was posted until July 24th. A total of 36 surveys were completed by the public.

### Planning Commission & City Council Updates

Ahead of the formal adoption process, the planning team is providing informal updates to the planning commission and city council as draft sections and recommendations of the plan are completed. The goal of providing these updates is to identify any issues and incorporate corrections into the draft plan prior to the formal adoption process. City staff presented the slide deck from the community workshop to the planning commission. MKSK presented the draft goals, objectives, and plans for the sustainability, community well-being, and land use chapters of the plan to city council. Based on the feedback received from city council, city staff is researching student growth in conjunction with residential housing densities within the school district.

### Schedule & Next Steps

MKSK provided city staff with a first draft of the implementation section of the Engage New Albany Plan at the end of the month. An initial draft of the entire planning document is expected to be complete by mid-August.

### Upcoming Meetings/Project Benchmarks:

Initial draft plan	Mid-August
Adoption	Beginning in September/October

## PROJECT UPDATES

JULY 2020

### Electronic Plan Review and Permitting Software

**Anticipated completion date:** September 2020

#### Project Description:

The staff will identify, evaluate and recommend for selection a software package that will automate the plan review and permitting process of the department. The evaluation will include a detailed cost/benefit analysis of the software package, as well as an assessment of the specific user interface, workflow and data capabilities. Staff will also establish a transition plan necessary to implement the selected software into the daily operations of the department and create a communication plan to share any changes and updates with residents, contractors and consultants.

#### Status Update:

Software presentations were provided to staff by the three companies that had been short listed after an initial evaluation. Those companies included Tyler Technologies, CityView, and Acella. Representatives from each company provided interactive demonstrations of the capabilities of their product. After each of the presentation, staff members individually scored each software using a standardized scoring matrix. A detailed cost analysis was also performed to determine the start up and recurring costs associated with each of the three platforms.

#### Next Steps:

The staff will meet to compare individual score cards and review the cost analysis. A decision matrix will then be used to score each platform based on user interface, compatibility with current operations and cost.

### Inventory & Analysis of Building Records and Conditional Occupancies

**Anticipated completion date:** January 2021

**Project Description:** The staff will review and close all commercial and residential building permit records that are not currently active. Additionally, each permit will be electronically closed in CityView and physically inventoried with VRC (formerly known as FireProof) in accordance with our records retention policy.

**Status Update:** The staff continued to review and close out inactive building permits. Approximately 474 files were inventoried. The inventoried files are being prepared to send to VRC for retention.

### Change of Occupancy Procedures

**Anticipated Completion Date:** August 2020

#### Project Description:

The staff will establish an updated procedure to better facilitate changes of occupancy within existing buildings that do not include a building modification. This update seeks to simplify the city's current change of occupancy policy while providing assurance that conformance with applicable zoning and fire codes is maintained. This will also result in reduced costs to property owners and will expedite and streamline the issuance of a change of occupancy permit.

#### Status Update:

No update for the month of July.

#### Next Steps:

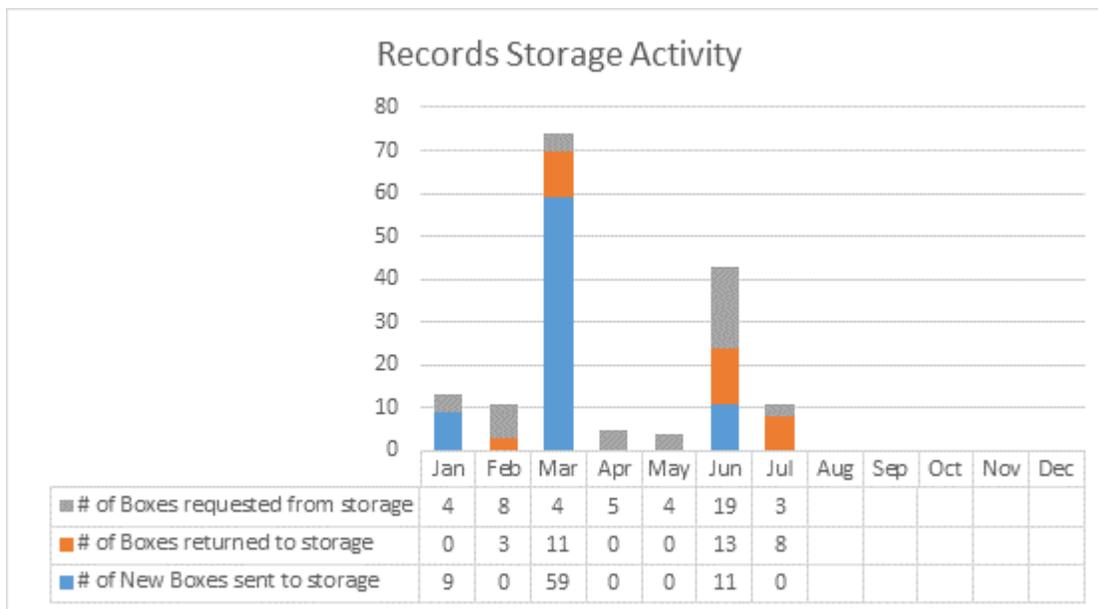
- The staff will conduct additional research to further compare and contrast our policies with 2-3 additional peer communities.
- The staff will collaborate with our chief building official to recommend policy changes and to create any necessary forms.

## PROJECT UPDATES JULY 2020

### VRC

**Project Description:** VRC (formerly known as Fireproof) is the company that provides record storage for the city. The department sends records to storage after the project / permits are completed or when the record is no longer needed. These records are inventoried in boxes. Boxes are frequently called back to the city offices for reasons that include but are not limited to public records requests and research purposes. This graph shows the monthly activity between the department and the VCR.

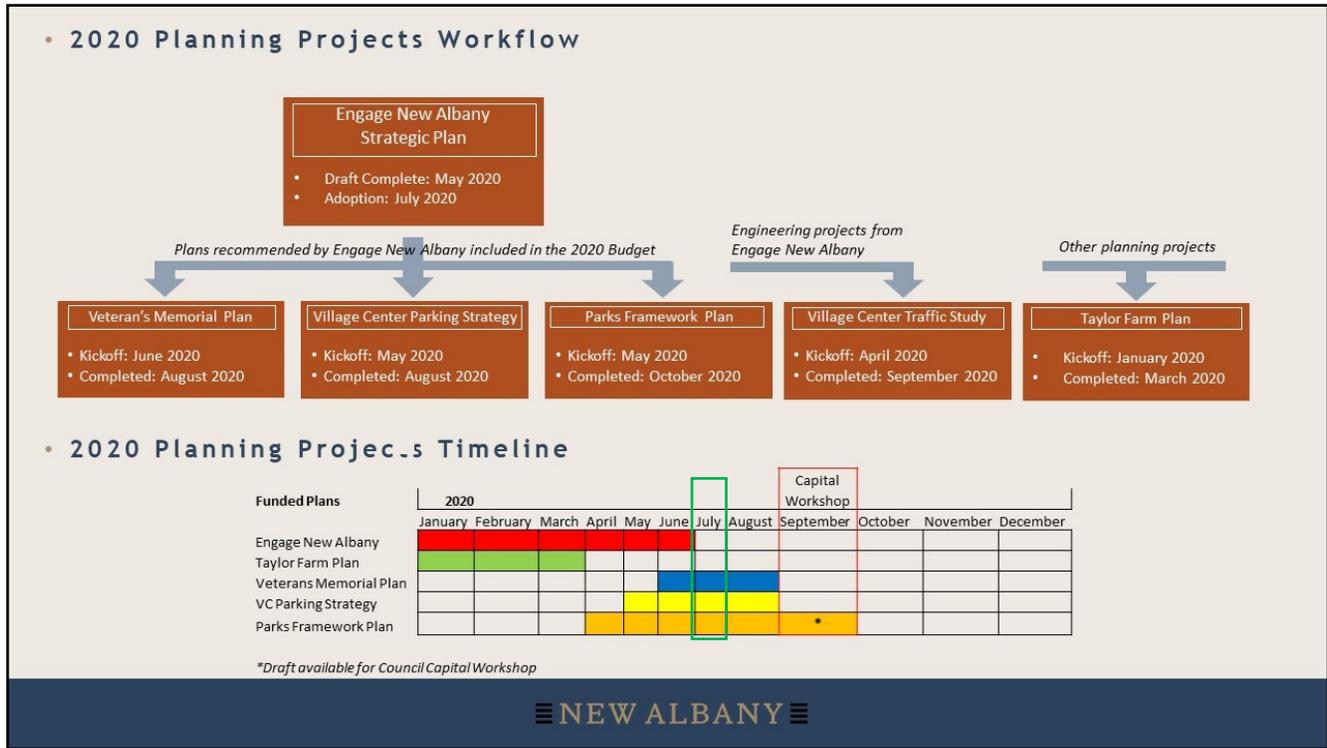
Records are retained based on the approved records retention schedule. The department has approval for the destruction of 127 boxes that are currently stored at VRC.



## PLANNING PROJECT UPDATES JULY 2020

### 2020 Planning Initiatives

In addition to the Engage New Albany Plan, the department budget included funding for four planning initiatives in 2020: the Taylor Farm Concept Plan, the Village Center Parking Strategy, the New Albany Parks Framework Plan and a Veterans Memorial Plan. The following flow chart summarizes the workflow and estimated timeline for each project.



\*Staff will be prepared to present recommendations, draft plans and budget considerations at the council retreat in September 2020.

## PLANNING PROJECT UPDATES

### JULY 2020

#### Taylor Farm Plan

**Anticipated Completion Date:** August 2020

**Project Description:**

Develop initial design strategies and schematic design documents including a site plan with narrative descriptions of major systems, amenities and materials for the Taylor property. This project is comprised of the 88 acre +/- Taylor Farm Park and the 10 acre +Taylor Home Site.

**Status Update:**

There are no status updates to report. Below is the latest status update from the June report:

The New Albany Company provided an updated site plan to the city for review and comment on April 30th. The site plan was updated again to include the remaining two proposed wetland cells. The site consists of a total of three wetland cells that take up the majority of the previously farmed ground area. Effort has been made to preserve the tree row along the rear and side of the homestead and subdivision. The team primarily discussed how the size of the three wetland cells may affect the homestead site programming and the city's ability to construct leisure trails throughout the entire property.

Staff provided the following comments to the NACO development team:

- The wetland cell located north of the Taylor Home Site should be revised to remove a proposed embankment in order to provide a naturalized aesthetic.
- There should be at least a 50 foot setback between leisure trails and residential lots.
  - All of the proposed wetlands exceed 50 feet of separation from neighboring properties. However, there are several instances, based on the current wetland configuration and design, where the required wetland *buffer* area is 50 feet or less from a residential lot line.
  - The Ohio EPA (OEPA) does not permit paved areas such as trails within the wetland buffers but has permitted permeable pavement in other instances such as the leisure trail at the Fodor Road roundabout.
  - Instead of redesigning the wetlands EMH&T will investigate if the OEPA will approve the construction of a leisure trail in the wetland buffer if it is constructed with permeable asphalt pavement.
- The frontage along Dublin-Granville Road should be designed to feel like the rest of the corridor. The southern edge of the wetland buffer/cell be shifted north in order to get the necessary room for the proper streetscape. MKSK prepared an exhibit to show the recommended adjustment and a street cross-section of what the street frontage would look like in relation to the other side of the street with the recommended adjustment.
- There should be an 80-85 foot buffer on the east side of the Taylor Home Site in order to achieve flexibility in the design of the future homestead uses. The buffer is for an anticipated need for parking around this area and would build in room to accommodate future parking needs.



## PLANNING PROJECT UPDATES

### JULY 2020

#### Village Center Parking Strategy

**Anticipated Completion Date:** September 2020—recommendations available for council capital retreat

#### Project Description:

Examination of existing and future parking needs in a comprehensive, data driven manner as necessary to develop a plan that addresses parking in a targeted manner in order to facilitate the continued growth of the Village Center. The project's deliverables include:

- Data validation of the parking model recommendations and traffic data analysis to ensure the parking recommendations and existing roadways are in alignment (transportation consultants Wells and Associates).
- Development of a Build-Out Plan that includes a range of future development scenarios varying in density and scale to adequately understand the impact on future parking and the overall transportation network (i.e. traffic).
- Short-term parking management strategies to address existing parking needs and long-term parking management strategies that anticipate future development conditions. Certain areas within the Village Center may be assigned multiple long-term parking management strategies based on the consensus plan.
- A phasing plan as well as an order of magnitude costs for the parking improvements recommendations.
- The plan will link parking and street improvements to density or other quantitative measure rather than time. This will allow the plan to remain relevant regardless of the timeframe that the Village Center builds out or how it might build out. It will also provide options for the city when evaluating proposed development projects.
- The traffic studies from the engineering firm Carpenter Marty and MORPC will be used to inform final parking recommendations in the final deliverable. The final report will tie parking recommendations to these traffic studies.

The working group includes the following members:

- Tom Rubey, The New Albany Company
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Mike Barker, Deputy Director of Community Development
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Jeff Pongonis, MKSK
- Chris Hermann, MKSK

## PLANNING PROJECT UPDATES

### JULY 2020

#### Village Center Parking Strategy continued...

##### Status Update:

- The Market Street extension to Third Street remains an important component in the draft recommendations from the Engage New Albany strategic plan. Since the road alignment could affect the parking districts work on the Village Center parking plan was paused to allow the team an opportunity to meet and discuss the potential road alignments/design. From the city's perspective the following design/planning elements are critical to this connection:
  - It is important to preserve and continue the historical lot and block system in the Village Center and to maintain the pedestrian friendly environment;
  - Some traffic is acceptable given the urban setting. The proposed street improvements result in a level of service (LOS) of D – which typical for an urban area/traditional downtown;
  - Intersections should be further studied to understand if it is more desirable to have signalized or roundabout intersections for both pedestrians and vehicles; and,
  - The roads needs to be located so that regional stormwater basins can be accommodated. Once a conceptual alignment is finalized, preliminary engineering will need to be completed to ensure proper drainage to the basins.
- There are no additional updates to report. Below is the latest status update from the June report:
  - MKSK drafted a maximum Build-Out Plan representing all existing and planned development for the Village Center study area.
  - Ten individual "Parking Districts" were identified within the Village Center.
  - The working group reviewed the existing and anticipated development pattern(s) (i.e. types of uses and densities), existing parking, and future parking needs in each district. The group determined that each Parking District, except one in the historic core, should be able to "park itself", meaning it will be able to provide adequate parking independent of other districts.
    - Exceptions include large events where a regional parking strategy may need to be implemented. (ie: concerts, public events, etc.).
    - Parking on the school campus is included as a basis for conversation when assessing parking needs for large events.

##### Next Steps:

- The next working group meeting is scheduled for the last week of August. During this meeting the group will conduct a final review of draft build-out plan for each parking district and resolve any remaining conflicts or areas with multiple development scenarios.
- Once there is final agreement on the Build-Out Plan, it will be used to create draft recommended parking assignments and recommendations for each parking district.
- MKSK will set up a consultation with Wells and Associates to discuss the Build-Out Plan and draft parking recommendations. Wells and Associates will review the parking data and strategies and provide comments. This information will assist in the plan's strategies and recommendations.

## PLANNING PROJECT UPDATES

### JULY 2020

#### **Parks Framework Plan**

**Anticipated Completion Date:** September 2020—recommendations available for council capital retreat

#### **Project Description:**

Development of a park system hierarchy complete with park typologies, use sheds, and program elements and components for each existing and future park. These recommendations will be used as a tool for the city to evaluate and prioritize future improvements for each unique park location. The project's deliverables include:

- Improvement recommendations for the facilities in each neighborhood park based on an assessment, analysis, and hierarchy developed out of the planning effort.
- Recommendations will include a basic diagram and descriptive narrative.
- A phasing plan as well as an order of magnitude costs to accomplish the recommended improvements.

The project working group includes the following members:

- Dave Wharton, Director of the NA Joint Parks District
- Abbey Brooks, Healthy New Albany and Parks and Trails Advisory Board
- Tom Rubey, The New Albany Company
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Andrew Overbeck, MKSK
- Jeff Pongonis, MKSK
- Chris Hermann, MKSK

#### **Status Update:**

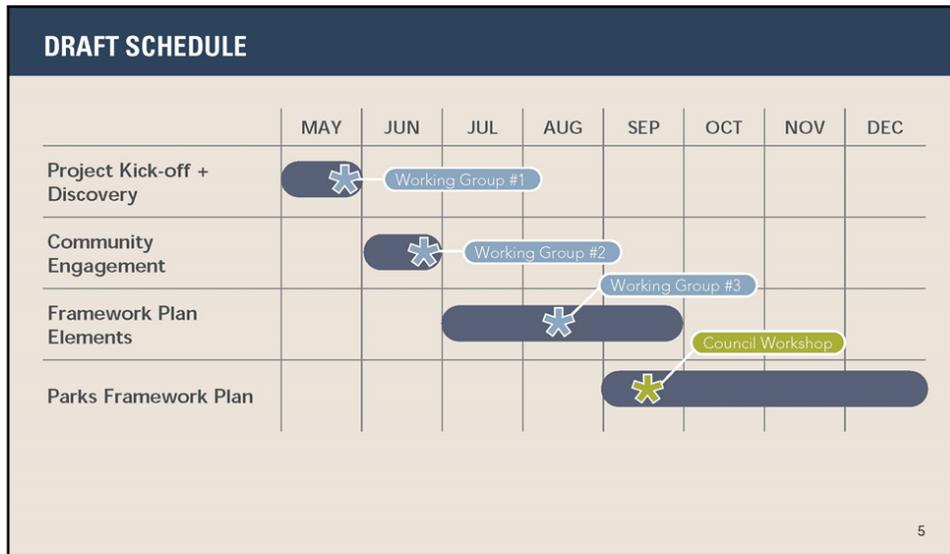
- The survey results were compiled and include:
  - 84% of respondents agree that parks are very important to the overall quality of life in New Albany.
  - 76% of respondents agree that open, natural space is very important to the overall quality of life in New Albany.
  - The top three most visited parks are (1) Rose Run Park (70%), (2) Swickard Woods Nature Preserve (31%), and (3) New Albany Links playground at Sumpton Drive (17%).
  - The top issue for park quality is outdated play equipment, lacking exciting and modern amenities.
- MKSK presented the initial walkshed analysis results and a draft park hierarchy at the working group meeting. The walkshed analysis results included:
  - 53% of New Albany residents are within a 10-minute walk of an existing park (6,109 residents)
  - 86% of New Albany residents are within a 10-minute walk of an existing leisure trail (9,877 residents)
  - 86% of New Albany residents are within a 10-minute walk of a park *or* leisure trail (9,877 residents)
- Based on the initial walkshed analysis results and survey data, MKSK is proposing the following park hierarchy that will be continued to be refined and presented to the focus group for additional review:
  - Neighborhood parks (playgrounds)
  - Mid-sized parks (e.g. Lambton)
  - Natural areas
  - Destination parks

## PLANNING PROJECT UPDATES JULY 2020

### Parks Framework Plan continued...

#### Next Steps:

- A meeting to discuss the recommendations to city council at their capital workshop and the final document deliverables is scheduled on August 7<sup>th</sup>.
- MKSK is working on design concepts and recommendations for each park hierarchy using information from the community survey, walkshed analysis, and focus group feedback. The next working group meeting is scheduled on August 21<sup>st</sup> to go over the draft park hierarchy and recommendations.



## PLANNING PROJECT UPDATES

### JULY 2020

#### Veterans Memorial Plan

**Anticipated Completion Date:** September 2020—recommendations available for council capital retreat

#### Project Description:

Assessment and recommendations for the memorial's desired programming and location. The final deliverable include:

- Booklet telling the complete story of how the design team developed the final concepts.
- Written narrative describing the site details.
- Graphic exhibits consisting of site plans, renderings, vignettes, narratives, and/or 3D modeling to convey the plan concepts to city council.
- Order of magnitude costs for each plan concept.

The project working group includes the following members:

- Sloan Spalding, Mayor
- Ben Collins, Plain Township administrator
- Jennifer Chrysler, Director of Community Development
- Adrienne Joly, Director of Administrative Services
- Steve Mayer, Planning Manager
- Chris Christian, City Planner
- Jeff Pongonis, MKSK
- Karla Salmans, MKSK

The focus group includes the following community members:

- Ron Davies
  - Ken Krebs
  - Jake Bame
  - Sarah Higgiston
  - Rich McMunn
  - Paul Hatfield
  - Tom Rubey
  - Victor Wilson
  - Dennis Keese
- **Historical Context:** On June 23<sup>rd</sup> the first focus group meeting was held. MKSK shared various potential site locations as well as three functional programs for the focus group to consider which include:
    - “Interactive objects” such as a sculpture,
    - “Experience/procession” such as a contemplative place or path, and
    - “Memorial parks” that could be a community gathering place
  - Each program also requires different amounts of land so the location of the memorial must be considered in conjunction with the de-sired programming. The focus group identified the Main Lawn at the Learning Campus as the most favorable location due to the large amount pedestrian traffic in the area generated by the school as well as the opening of Rose Run Park. Additionally, the group suggested the idea of creating a Veterans Memorial procession or journey walk leading visitors on a path through multiple locations throughout the Village Center including the Main Lawn, the future Rose Run II Plaza and Founders Field. Based on these locations, the group identified several programming options for the project team to consider moving forward. The focus group determined that the memorial should include the following elements:

## PLANNING PROJECT UPDATES JULY 2020

### Veterans Memorial Plan continued...

- A quiet, contemplative space for remembrance
- Educational elements for all ages
- The memorial should be celebratory of the community
- Symbolic elements should be included where appropriate
- One focus group member shared that 22 veterans are lost each day to suicide and that this and other statistic could be included as a symbolic element within the memorial.
- An element that highlights the transition from a soldier to a civilian and soldier to civilian again.
- First responders should be represented as well.

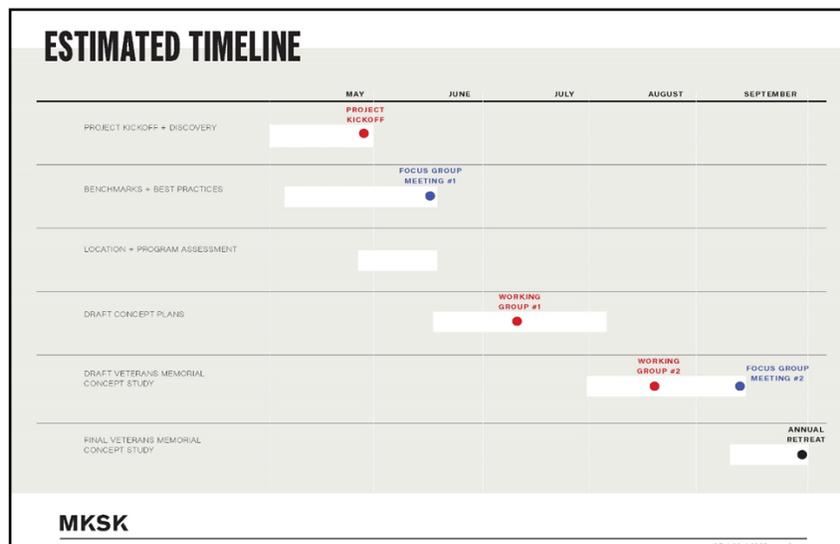
### Status Update:

- Based on the information received during the last focus group meeting MKSK further developed the concept plans to include programmatic options and met to go over draft material in preparation for the next focus group meeting. Some of the items discussed at the meeting include:

- Selecting a singular site, in lieu of a “trail” of sites, accomplishes more project and program goals. The group will move forward with exploring both the Learning Campus lawn and Rose Run II sites.
- Explore how we could honor First Responders in a purposeful way in either location (ie: Rose Run II is adjacent to the police station.)
- The group likes the different types of site activators – wind, shadows, light, and water. It was noted that water is a commonly used in other Veterans Memorials and is a flexible medium with multiple applications.
- Participants responded well to the journey of each narrative and liked that each concept tells a full story as you experience the looped narrative.
- The Rose Run II concepts benefit from a clean-slate approach as the site is undeveloped currently. The Learning Campus lawn options require using existing elements (ie: the limestone grand stairs) and blending them into the memorial narrative.
- The Learning Campus lawn may feel like it’s too much a part of the school and not its own space.
- Coordination, planning, and permissions will be required for the Memorial Lawn options on school property.
- It was decided to hold the next focus group prior to the last working group meeting.

### Next Steps:

- MKSK and city staff will present the updated concept plans to the focus group. Focus group meeting #2 is scheduled on August 10<sup>th</sup>. After this presentation, the working group will discuss any feedback received during their meeting on August 21<sup>st</sup> in preparation for the upcoming city council workshop.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### Blacklick Creek Trunk Sewer, Part 2B

#### Permitting Schedule:

- Start date: March 2020
- Estimated approval: September 2020

#### Construction Budget: \$15,000,000

- Funding source: OWDA Loan (Capital Improvement Fund)

#### Construction Schedule:

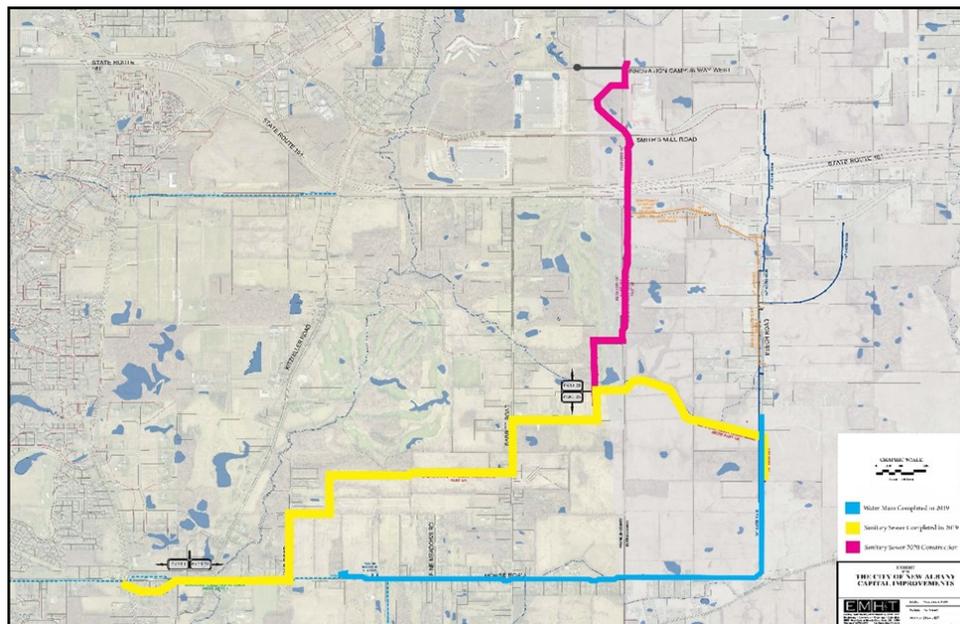
- Estimated construction start date: September 2020
- Estimated project duration: 12 months

#### Project Description:

The Blacklick Creek Trunk Sewer (BCTS) is the backbone of sanitary sewer system that will serve a tributary area of approximately 9,000 acres. This tributary area includes undeveloped ground within the New Albany International Business Park as well as existing development within the current diversion area (Personal Care and Beauty Campus). Construction of BCTS Part 1, 2A-1 and 2A-2 was completed in 2019. The completion of BCTS Part 2B will eliminate the current diversion area and provide the capacity necessary to support new and existing development sites along the eastern boundary of the city. New Albany has a contractual obligation to connect the BCTS to the Smith’s Mill Road sewer by 2020 – subject to the availability of funds. Part 2B of the BCTS project will include the installation of approximately 10,000 linear feet of 48” and 42” sanitary sewer. The project also includes a +/- 600 foot bore under SR 161.

#### Project Status:

The staff met with the design team to review the final plan set and offer additional comments. The design team continues to work with the Ohio Environmental Protection Agency (OEPA) to acquire all necessary permits to facilitate construction. The final plan set has been resubmitted to the City of Columbus for review.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### Harlem Road Leisure Path, Greensward Rd. to Dublin-Granville Rd.

General contractor: Columbus Asphalt Paving, Inc.

**Construction Budget:** \$440,000.00

- Funding source: 2019 Capital Improvement Fund

### Construction Schedule:

- Construction start date: July 2020
- Estimated completion date: September 2020

### Project Description:

This project includes the construction of a new asphalt leisure trail and sidewalk along the west side of Harlem Road from E. Dublin Granville Road to a point north of Greensward Road. This project will provide a designated pedestrian space to enhance safety along the roadway corridor. This project also includes the relocation of three fire hydrants, minor grading and storm sewer work, as well the installation of a section of wood timber guard rail.

### Project Status:

Columbus Asphalt Paving mobilized equipment onsite and completed the necessary tree clearing and survey. Construction related to the storm sewer improvements is underway. Grading for the new leisure trail is expected to start in early August.



## **CAPITAL IMPROVEMENT PROJECT UPDATES**

### **JULY 2020**

#### **Jug Street Water Booster Station**

General contractor: Howell Contractors, Inc.

#### **Construction Budget: \$3,232,000.000**

- Funding source: 2019 Capital Improvement Fund
- Payments to date: \$770,640.20
- Budget status: The project is tracking consistent with the approved budget

#### **Construction Schedule:**

- Construction start date: April 2020
- Estimated completion date: April 2021
- Schedule status: The project is tracking consistent with the approved schedule

#### **Project Description:**

There is currently a single water pressure district providing water service to the entire city. This district is referred to as the New Albany Pressure District. The continued growth of the business park in the northeast quadrant of the city has resulted in land areas beyond the limit of what can be appropriately serviced by the New Albany Pressure District. As such, plans have been developed to establish a second water pressure district, the Mink Pressure District, which will produce sufficient water flow and pressure necessary to support continued growth in this quadrant of the city. The Jug Street Water Booster Station is a key component to creating this new pressure district.

#### **Project Status:**

The contractor has completed construction of the cast in place concrete basement walls along with the foundations for the building columns. The contractor has started preparations to pour the first floor concrete floor.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### Main Street Utility Burial

General contractor: Messer Construction / Igel

#### Construction Budget: \$1,500,000

- Funding source: 2019 Capital Improvement Fund
- Payments to date: \$795,653
- Budget status: The project is tracking consistent with the approved budget

#### Construction Schedule:

- Construction start date: November 2019
- Estimated completion date: December 2020
- Schedule status: The project is tracking in accordance with the approved construction schedule

#### Project Description:

This project will relocate the existing aerial utilities to an underground location along Main Street from a point north of the roundabout at Market Street to the bridge over Rose Run stream, south of Dublin Granville Road. This project will be performed in conjunction with the Rose Run Park construction and the improvement of Dublin Granville Road.

This project will enhance the aesthetics of the area by removing utility poles and overhead wires between CVS and a point north of Village Hall. Portions of sidewalk and curb replacement are also included along the length of this project, particularly along the frontage of Village Hall.

#### Project Status:

A plan and sequence for connecting two secondary electrical services ahead of the primary electrical burial was established. The contractor is currently reviewing the drawing, coordinating the timing with AEP and is expected to deliver a schedule for completion in early August.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### Dublin Granville Road at Meadway Drive Leisure Trail Crossing

**Permitting Schedule:**

- Start date: March 2020
- Estimated approval: September 2020

**Engineer’s Estimate:** \$30,000

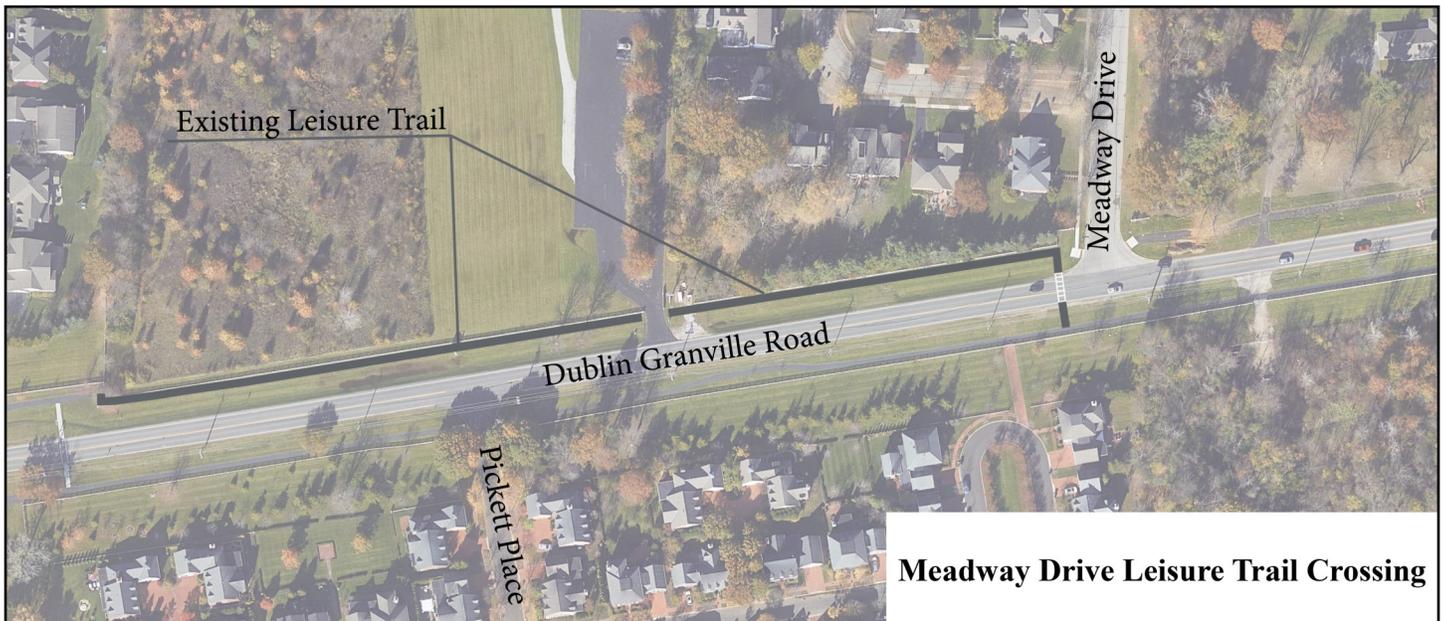
- Funding source: Park Improvement Fund

**Project Schedule:**

- Construction start date: TBD  
*Project to be constructed in conjunction with the annual street program*

**Project Description:**

The project will include the construction of an ADA accessible crossing of Dublin Granville Road at Meadway Drive. The crossing will include pedestrian actuated lighting consistent with what has been installed along Market Street in the village center. This project will facilitate the safe crossing of pedestrians between Hampstead Village and the existing leisure trail system along south side of Dublin Granville Road. This project will further expand on the trail that was recently constructed along the frontage of the Prairie House property that now connects the Hampstead Heath neighborhood to the larger leisure trail system.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### **Mink Pressure District Water Main & Harrison Road Storm Sewer Improvements**

General Contractor: Trucco Construction Company, Inc.

**Construction Budget:** \$3,093,051.95

- Funding Source: 2019 Capital Improvement Fund
- Payments to date: \$534,722.61

**Construction Schedule:**

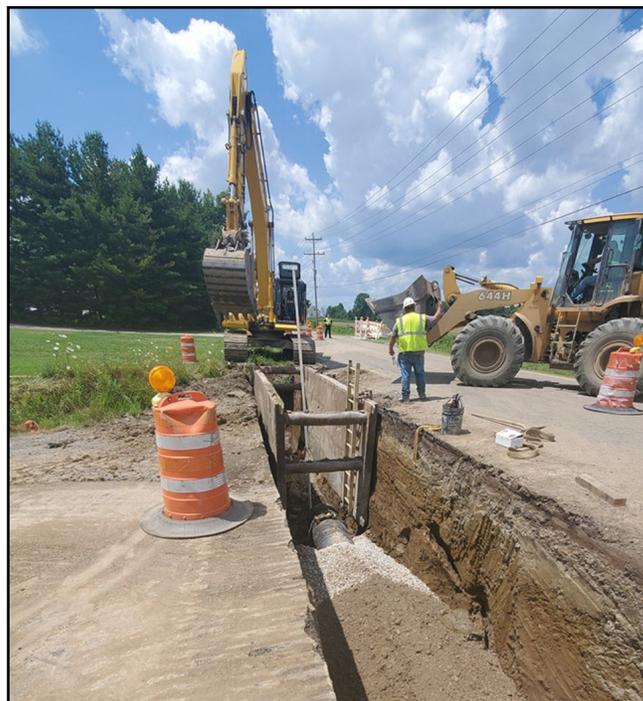
- Construction start date: March 2020
- Estimated completion date: December 2020
- Schedule status: The project is tracking in accordance with the approved schedule

**Project Description:**

This project includes the installation of approximately 9,500 feet of water main along Beech Road, Jug Street, and Harrison Road, which will provide water to the northeast quadrant of the city to meet the demand of the continued growth within the International Business Park. In addition to the water main improvements, approximately 3,500 feet of storm sewer will be installed along Harrison Road to improve the drainage in the area along with a conduit duct bank along Innovation Campus Way.

**Project Status:**

The contractor has completed the installation of all storm sewer and 16” water main along Harrison Road. Roughly 75% of the grading and excavation for the roadside drainage is now complete. Installation of the 24” water main along Jug Street is also underway.



## CAPITAL IMPROVEMENT PROJECT UPDATES JULY 2020

### Harlem Road Improvements from U.S. 62 to James River Road

**Permitting Schedule:**

- Start date: April 2020
- Estimated approval: August 2020

**Construction Budget:** To be determined

- Funding source: To be determined

**Construction Schedule:**

- Estimated construction start date: To be determined
- Estimated project duration: 6 months

**Project Description:**

This section of Harlem Road was originally constructed by the county several decades ago. While the roadway has been routinely maintained by the city for many years, it continues to degrade prematurely due to inadequate stormwater drainage. This project intends to reconstruct and widen the roadway itself and incorporate necessary drainage improvements that meet current design standards. The project will also include the addition of a separated leisure trail that will further expand on the city’s growing trail system. Should this project be found acceptable by city council, construction would be able to commence as early as summer 2021.

**Project Status:**

*No update for July.*

The project is currently in engineering design. A detailed engineer’s construction cost estimate will be available for discussion at the capital project retreat this fall.



## CAPITAL IMPROVEMENT PROJECT UPDATES

### JULY 2020

#### US-62 and SR-161 Interchange Improvement Project

##### Permitting Schedule:

- Start date: February 2020
- Estimated approval: September 2020

##### Construction Budget: \$4,000,000

- Potential funding sources:
  - OPWC Round 33 Infrastructure Funds  
\$187,792 grant, \$595,524 loan
  - ODOT Safety Funds FRA-62-30.34  
\$2,079,675 grant
  - 2020 Capital Improvement Fund

##### Construction Schedule:

- Estimated construction start date: October 2020
- Estimated construction duration: 15 months

##### Project Description:

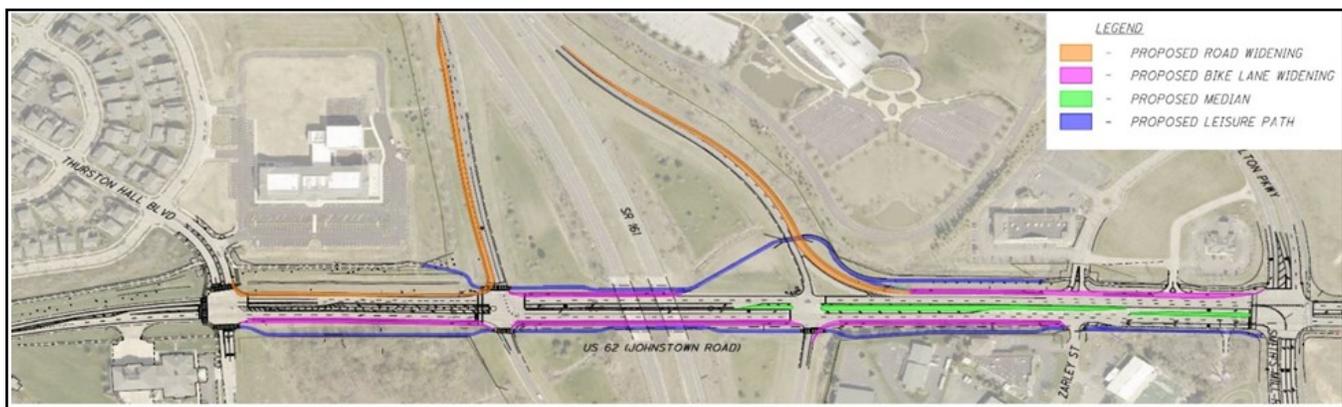
This project will greatly enhance the safety, movement of traffic and pedestrians and the overall aesthetics of this prominent gateway into the city. The project will include several primary improvements that include:

- The addition of a lane to the to the SR-161 eastbound off ramp to increase exit ramp capacity
- A modification to the SR-161 westbound on-ramp to provide additional merging distance
- The addition of protected bike lanes along both sides of US-62
- Construction of separated leisure trails along both side of US-62
- The installation and extension of a center median
- A lane addition at Thurston Hall Boulevard intersection to better accommodate through traffic
- The installation of a traffic signal at Thurston Hall/Theisen Drive/US-62

The listed improvements will be designed as traffic calming measures intending to better manage vehicle access and slow the travel speeds along the corridor. The improvements will also provide much needed pedestrian and alternative transportation infrastructure to connect the north and south sides of the city.

##### Project Status:

The project is currently in the engineering design phase and construction plans are in development. No new update from July to report.



## ECONOMIC DEVELOPMENT UPDATE

### JULY 2020

#### Economic Development Plan Update

**Anticipated Completion Date:** August 2020

#### Project Description:

This project is an update to the economic development plan adopted in 2006. The city created an RFP for services in February 2020 after review and approval from the Community Improvement Corporation (CIC). The CIC serves as the “steering committee” for the project. The RFP was sent to twelve firms. Three firms (one local and two from outside of the state of Ohio) responded to the request. A small committee comprised of staff and the president of the board of trustees of the CIC reviewed the proposals and made a recommendation to the city manager to enter into contract with Camoin 310. Camoin was the consultant that developed the original plan adopted in 2006. The contract includes a scope of services as follows:

- An economic baseline report that includes an analysis of the region’s current economic situation and the city’s role in the regional economy; identification of the city’s competitive assets and opportunities for generating economic activity; and, a comparison of the city’s position relative to the region and the nation (where appropriate). The baseline report will also include the following specific information:
  - Demographic and socioeconomic profile of the community;
  - Economic, industry and business data and trends; and,
  - Workforce and skills assessment.
- An inventory of economic drivers, i.e. site availability, land use policies and regulations, private sector investments, which will shape the creation of an Action Map. The Action Map is the main tool for implementation and will identify specific economic drivers that will be critical to move forward with economic strategies that are resilient and practical for implementation.
- An action plan matrix in the form of a table or spreadsheet and final report that includes business attraction strategies, business retention strategies, recommendations for improving the business climate and strategies to build on existing assets.

#### Status Update:

- A component of the proposal originally included a brief business survey. It was determined that the CIC would also serve as a focus group committee instead of overwhelming businesses with “survey fatigue” given the increase in survey requests due to COVID-19. The meeting did not go well and was not productive.

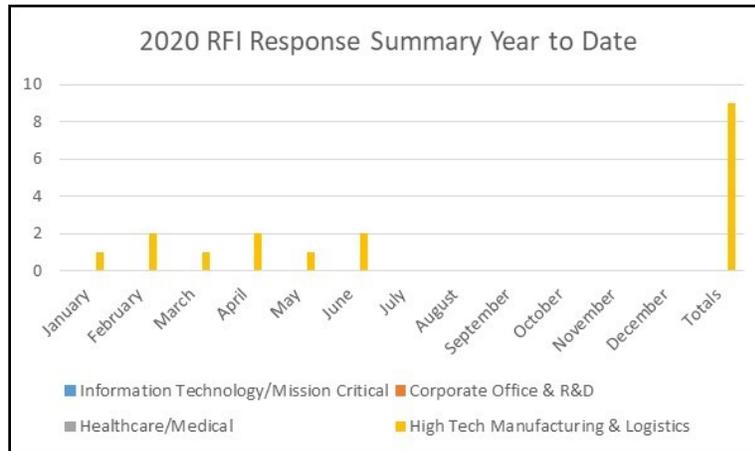
#### Next Steps:

The Camoin team plans to submit draft sections of the ED plan to the staff for review.

## ECONOMIC DEVELOPMENT UPDATES JULY 2020

### Requests for Information

This chart describes the number and type of Requests for Information (RFI) responses submitted by the department by month. To date, the department has responded to 9 RFIs representing 166.82 total acres, 1.8M square feet and \$170M total investment. All of the responses to date have been for prospects in the high tech manufacturing & logistics industry.



### Business Retention and Expansion

#### IEDC Virtual Learning Academy

The International Economic Development Council (IEDC) hosted a virtual academy once a week during the month of July. Much of the training focused on COVID-19 and the impact it has on communities and businesses nationwide. Many economic development practitioners believe that business retention programs are the key to helping each community understand the unique impact COVID-19 has on its economic base. New Albany is using tools from this training opportunity and others to enhance the city’s business retention program. The enhancements are customized to meet the specialized needs of different types of businesses – from small “mom-and-pop” shops to manufacturers and corporate office projects. The staff worked in partnership with One Columbus to develop customized surveys for each industry cluster and small businesses within the community. The surveys will soon be distributed to businesses within each cluster of the business park to determine their current status and the immediate and future needs of each company.

#### Tax Incentive Review Council (TIRC)

The Tax Incentive Review Council is an advisory board established by statute that reviews the performance of a company that receives an incentive within a Community Reinvestment Area agreement. Items such as real property investment, job retention/creation and payroll criteria determine the length and percentage of exemption. Performance benchmarks are set either using the aforementioned criteria or are developed using a revenue generation per square foot model.

Franklin County TIRC - the Franklin County TIRC met on July 13<sup>th</sup> to review and make recommendations to city council. All 17 CRA agreements were voted “in compliance”.

## ECONOMIC DEVELOPMENT UPDATES JULY 2020

### Distribution of Personal Protection Equipment (PPE) Toolkits

The department coordinated with One Columbus and Jobs Ohio to distribute over 150 PPE Toolkits to small businesses in New Albany. The toolkits included 100 3-ply masks, 2 KN-95 masks and a 24-ounce bottle of hand sanitizer. Businesses with under 100 employees were eligible to receive the toolkits.



**GRANT FUNDING**  
**JULY 2020**

**Grant Research**

No new updates for July.

**INNOVATE NEW ALBANY**  
**JULY 2020**

# Google Analytics Section

## Site Performance

**Traffic Metrics by Page Title** - This is where you can see which pages on the site are receiving the most pageviews, how long users spend on each page, and the bounce rate.

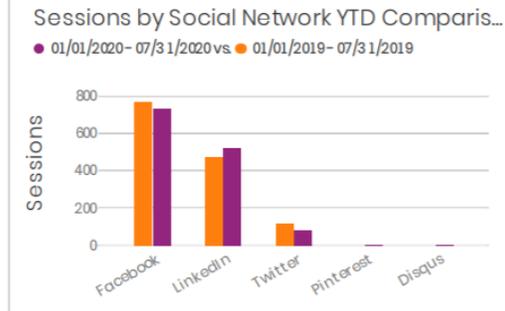
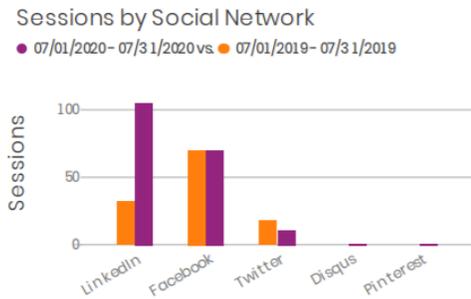
### Traffic Metrics by Page Title

From 07/01/2020 until 07/31/2020

Page Title	Pageviews	Avg. Time on Page	Entrances	Exits	Bounce Rate (%)
Innovate New Albany   New Albany, Ohio	373	0:01:23	288	152	40.63%
Empowering Innovation in Business (LIVESTREAM)   Innovate New Albany	280	0:02:25	148	148	48.65%
EVERYTHING IS MARKETING, MARKETING IS EVERYTHING (LIVESTREAM)   Innovate New Albany	237	0:01:25	119	126	52.94%
Data Visualization, Neuroscience, and Why It Matters (LIVESTREAM)   Innovate New Albany	228	0:01:30	120	121	57.50%
Events Archive					

## INNOVATE NEW ALBANY JULY 2020

**Social Media Platforms** - This shows the importance of active and engaging social media posts. This stat will always be compared to the previous year.



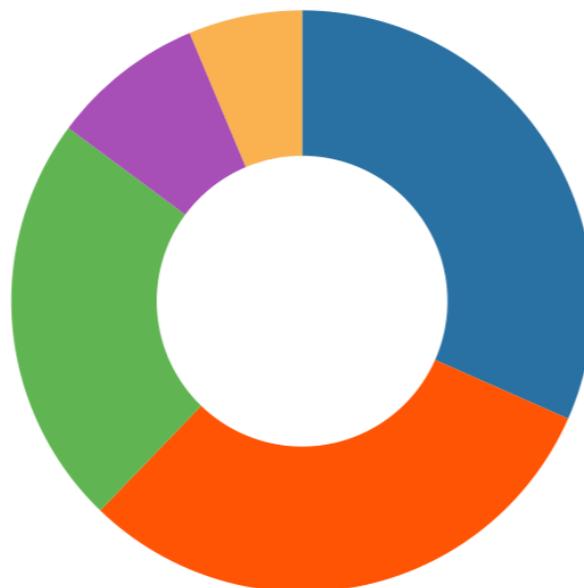
**Engagement Percentage Breakdown** - Where are users coming from?

**Note:** Organic Search means users used a search engine and ended up on our site. Direct means they directly came to our site through typing in our URL in their browser or through browser bookmarks. Referral refers to visits that

### Engaged Sessions by Channel

From 07/01/2020 until 07/31/2020

● Organic Search	31.62%
● Email	30.59%
● Direct	22.94%
● Social	8.53%
● Referral	6.32%



# INNOVATE NEW ALBANY

## JULY 2020

### Social Media Section - LinkedIn



### MailChimp Section

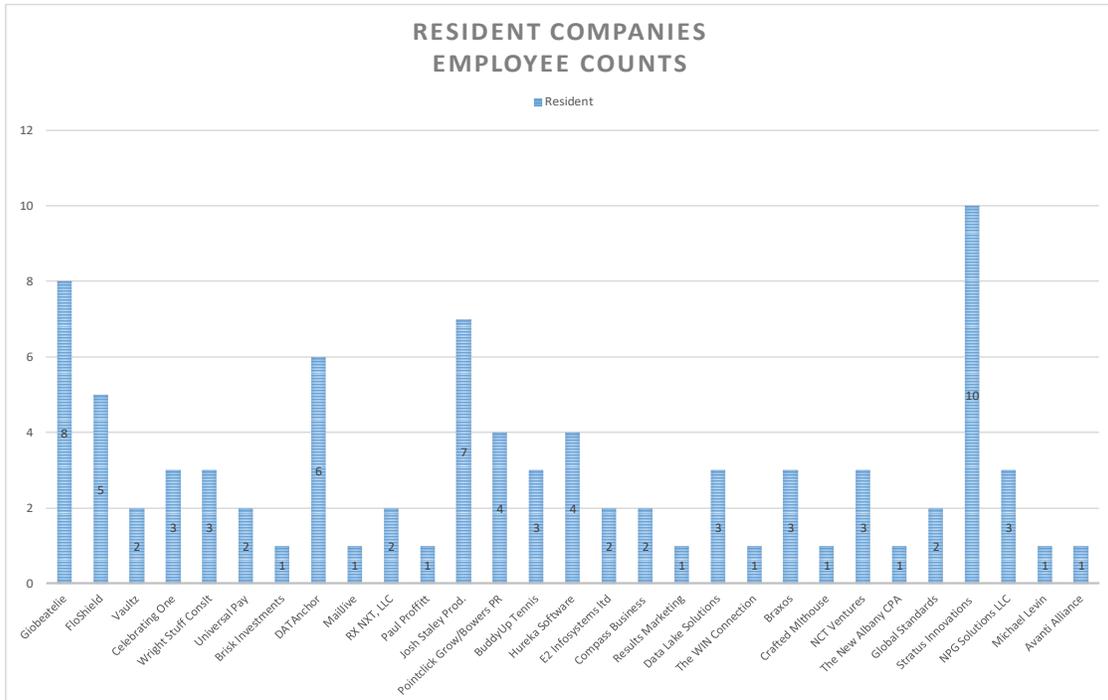
**Subscribers: 3,283**  
**Avg. Open Rate: 14.4%**  
**Avg. Click-Thru Rate: 1.6%**

#### Metrics by Campaign

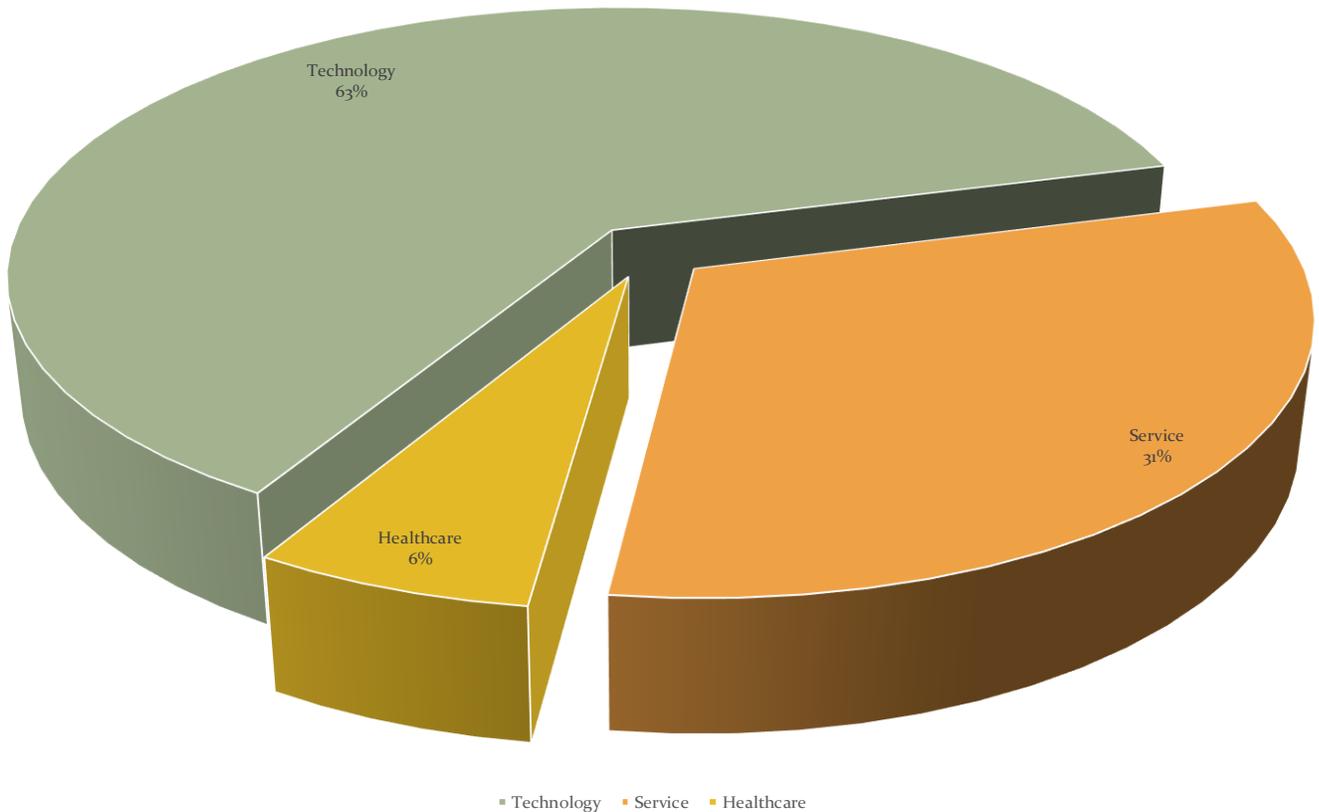
From 08/07/2020 until 08/07/2020

Campaign	Sent On	Unique Opens	Open Rate	Unique Clicks	Click Rate
Expert Office Hours   August 7 - VIRTUAL FORMAT (copy 03)	07/31/2020	380	11.63%	121	0.76%
07-27-20 - TIGER Email - 3 TIGER Events - 7/29, 7/31, 8/14	07/27/2020	609	18.72%	55	1.41%
07-21-20 - TIGER Email - 5 TIGER Events - 7/22, 7/24, 7/29, 7/31, 8/14 (copy 01)	07/21/2020	430	13.35%	112	2.33%
07-14-20 - TIGER Email - 6 TIGER Events - 7/15, 7/17, 7/22, 7/24, 7/31, 8/14	07/14/2020	415	13.12%	74	1.52%
07-07-20 - TIGER Email - 6 TIGER Events - 7/8, 7/15, 7/17, 7/24, 7/31, 8/14	07/07/2020	353	11.26%	77	1.66%
07-03-20 - TIGER Email - 3 TIGER Events - 7/8, 7/15, 7/17	07/03/2020	581	18.58%	80	1.95%

## INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY JULY 2020



Types of Companies @ Innovate by Industry



**INNOVATE NEW ALBANY - TENANT DASHBOARD & SPOTLIGHT COMPANY**

JULY 2020



**The New Albany CPA Co** was founded by New Albany resident Sara Becker, CPA.

New Albany CPA specializes in working closely with business owners to find optimal accounting and tax solutions. Using a meticulous methodology, each client business receives a highly-customized plan, which can often result in significant tax savings. Services are flat-fee based and are comprehensive including: planning, compliance, and analysis.

The following are sample of areas where The New Albany CPA Co. specializes:

- Selecting the optimal business entity
- Preparing clean and useful financial statements
- Reviewing fringe benefits for optimization
- Finding appropriate deductions
- Analyses regarding important decisions like: Who should purchase a vehicle, you or the business?

## INNOVATE NEW ALBANY

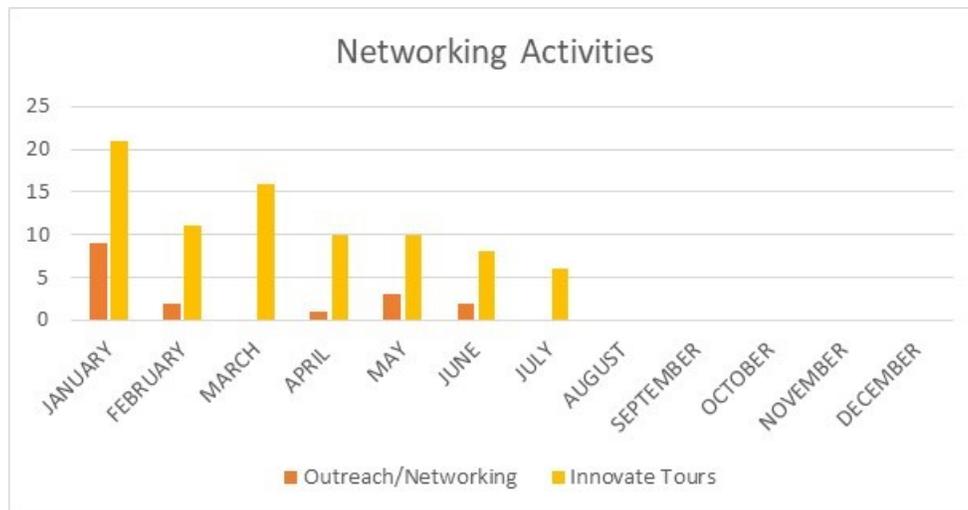
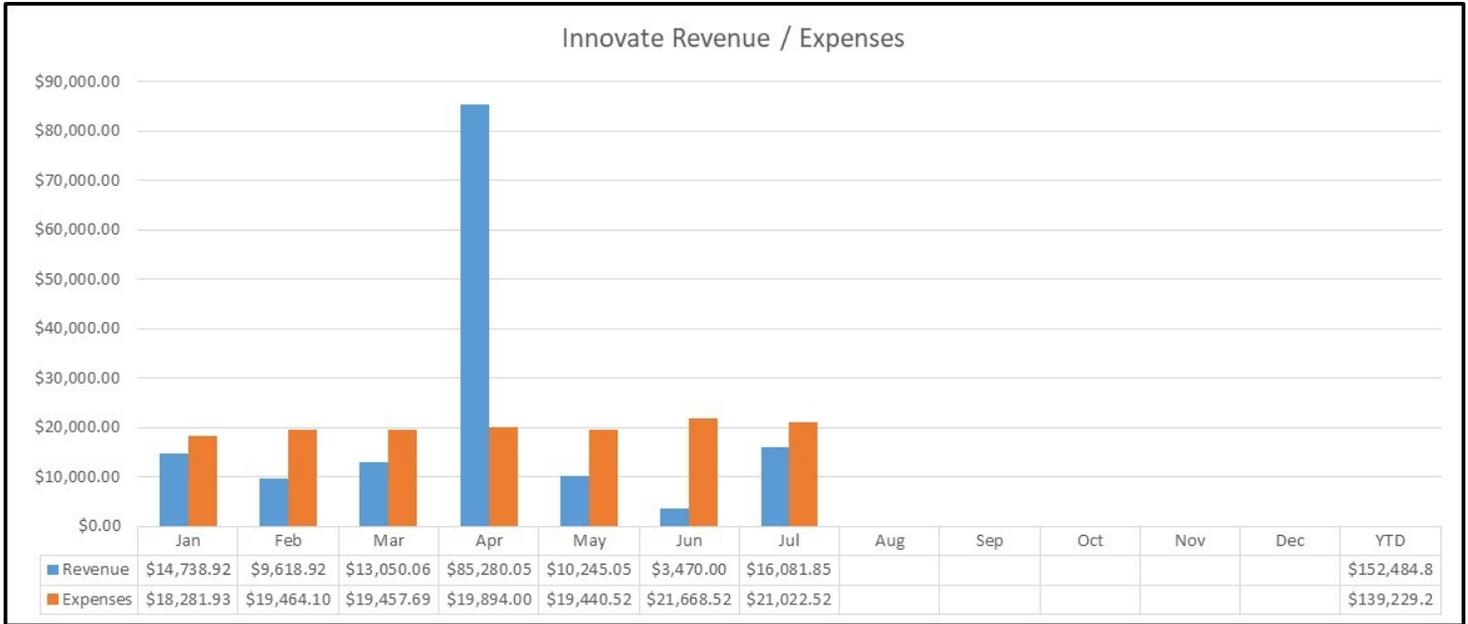
### JULY 2020

#### August & September 2020 Look Ahead

Event Name	Photo	Date	Event Type
Expert Office Hours		8/7/2020	EOH
The Complex Art & Science of Successful Marketing (LIVESTREAM)		8/14/2020	TIGER Talk
Machine Learning 101 for Business		9/25/2020	TIGER Talk

## INNOVATE NEW ALBANY-NEWS & FINANCIALS

JULY 2020



## PLAN REVIEW

### JULY 2020

#### Engineering Plan Reviews

There were two (2) engineering plans submitted for initial review. Additionally, there were nine (9) engineering plans that were resubmitted for back check review.

Project Name	Initial Submit- tal Date	Comments Issued Date	Total Review Time (Days)	Review Time Standard (Days)
Project Scarlet Mass Excavation	July 21, 2020	pending	pending	18
Blacklick Creek Trunk Sewer Sanitary Improvements - Part 2B	July 24, 2020	pending	pending	18

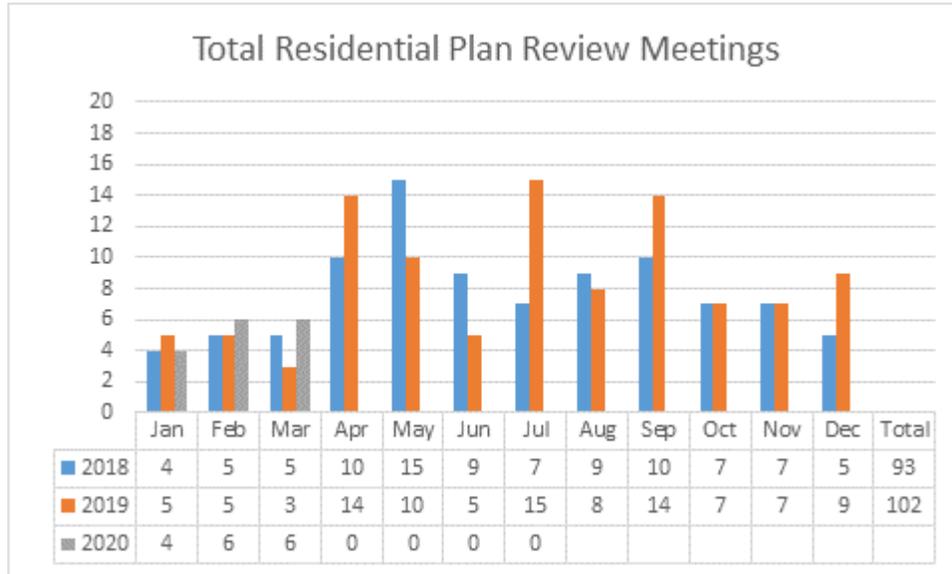
#### Engineering Pre-Construction Meetings

There was one (1) pre-construction meeting in July:

- Nottingham Trace Phase 2

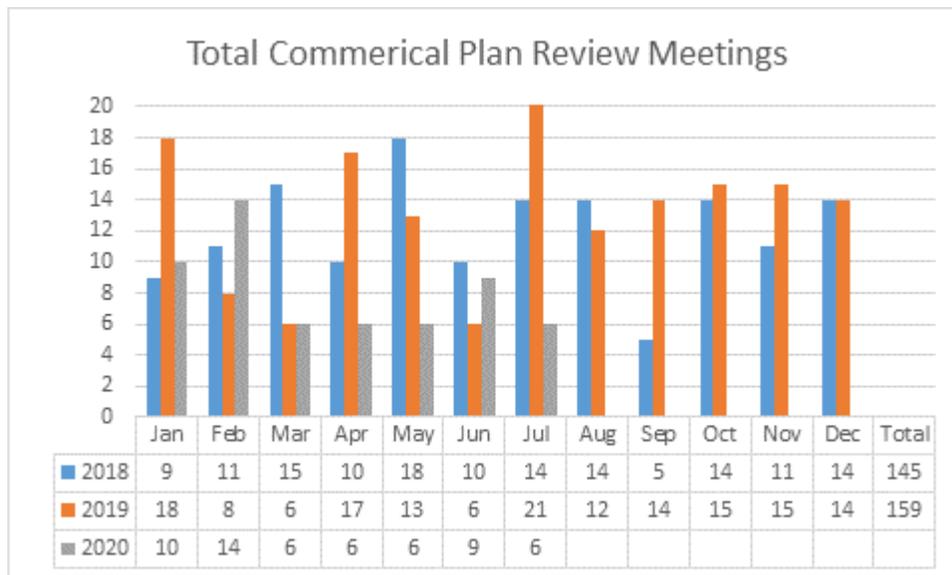
## PLAN REVIEW CONTINUED JULY 2020

### Residential Walk-Through Meetings



The development department offers in person meetings for small residential projects with the contractor/owners and the zoning and building plan reviewers. These meetings have not been offered since March 23, 2020 due to COVID-19.

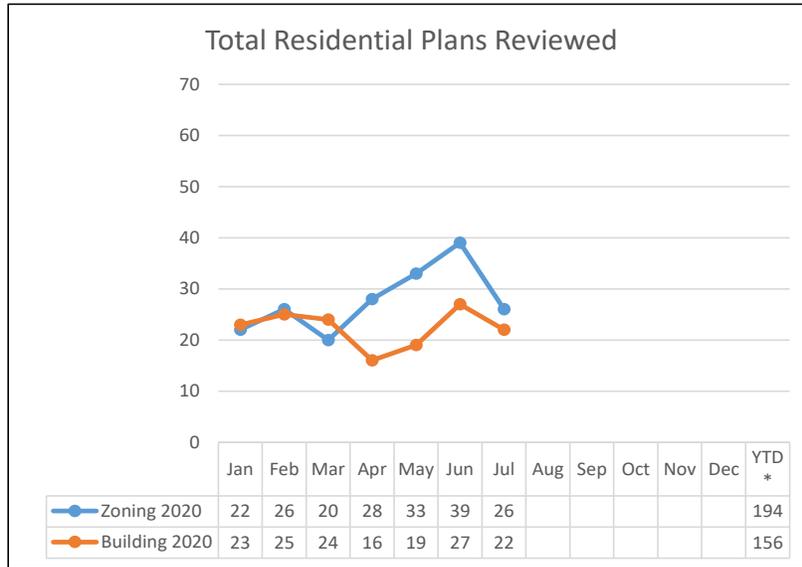
### Commercial Walk-Through Meetings



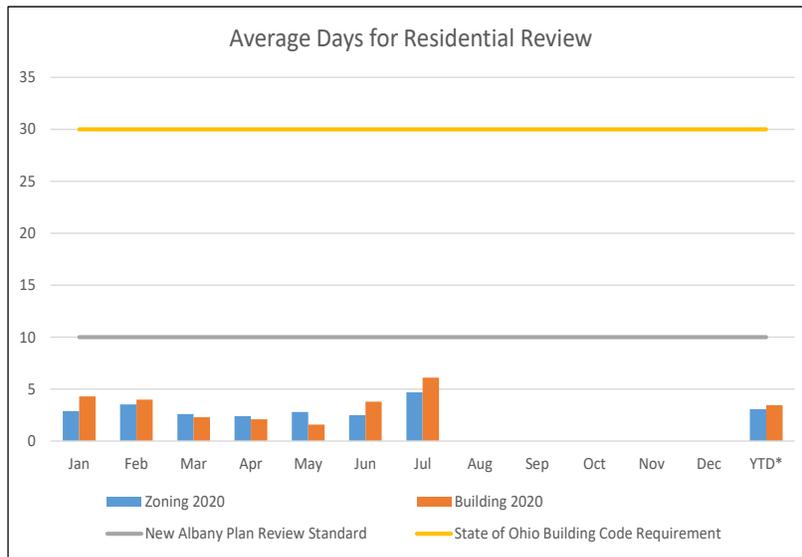
The development department offer in person meetings for commercial projects with the contractor/owners and appropriate city staff to discuss new projects, plan review submissions and occupancy coordination. These meetings have been offered virtually since March 23, 2020 due to COVID-19.

## PLAN REVIEW CONTINUED JULY 2020

### Residential Plan Review



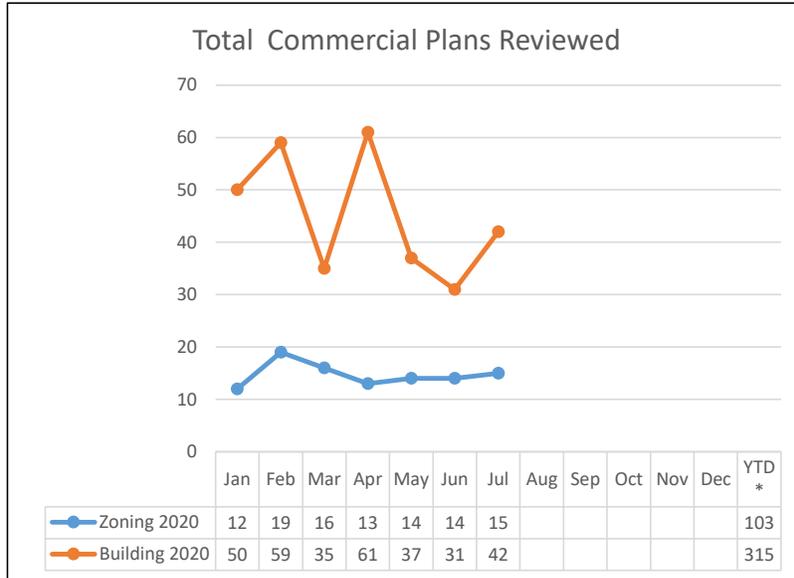
This graph shows the total number of residential plan reviews completed during each month. This includes new projects, response to denials and revisions to approved plans. \*YTD is the total from January to the end of current month.



This graph shows the average number of days for residential plan review for building and zoning completed during each month. The state standard from the Board of Building Standards and the city standards are listed as solid lines for comparison.

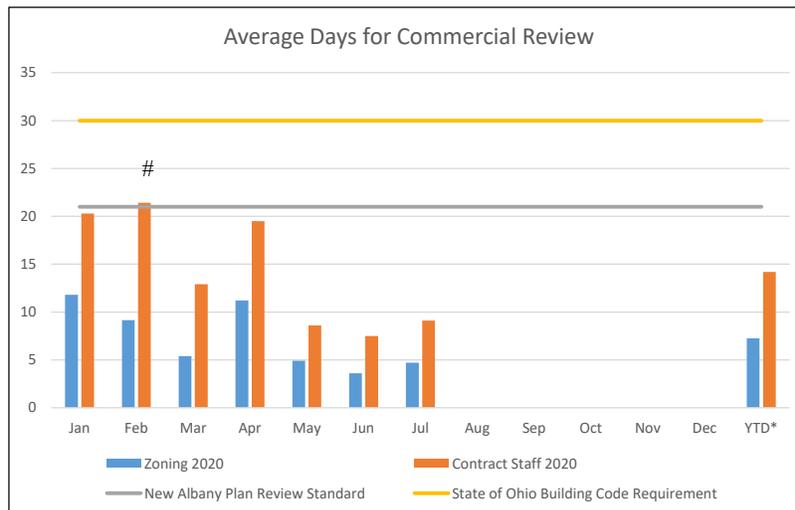
## PLAN REVIEW CONTINUED JULY 2020

### Commercial Plan Review



This graph shows the total number of commercial plans reviewed during each month. This includes new projects, response to denials and revisions to approved plans.

\*YTD is the total from January to the end of current month.



This graph shows the average number of days for commercial plans reviewed by building and zoning during each month. The state standard from the Board of Building Standards and the city standards are listed as solid lines for comparison.

# In February, the city standard was not met due to a period of extended sick leave for both the primary and backup plans examiners.

\*YTD is the total from January to the end of current month.

## FIELD WORK AND INSPECTIONS JULY 2020

### Code Enforcement Activity

**Address:** Millbrook Subdivision entrance  
**Date of Complaint:** July 29, 2020  
**Complaint Description:** Non-compliant political sign  
**Violations:** Prohibited location  
**Activity:** Inspection completed, sign removed  
**Status:** Closed

**Address:** 3493 Reynoldsburg New Albany Road  
**Date of Complaint:** July 21, 2020  
**Complaint Description:** Vacant house  
**Violations:** Protective treatment, rubbish and garage accumulation, accessory structure  
**Activity:** Inspection completed, letter mailed  
**Status:** Open

**Address:** 5945 Johnstown Road  
**Date of Complaint:** July 17, 2020  
**Complaint Description:** Outdoor storage and house maintenance  
**Violations:** None  
**Activity:** Inspection completed  
**Status:** Closed

**Address:** Harlem & Johnstown Road  
**Date of Complaint:** July 15, 2020  
**Complaint Description:** Banner without a permit  
**Violations:** None  
**Activity:** Inspection completed  
**Status:** Closed

**Address:** 5155 Johnstown Road  
**Date of Complaint:** May 11, 2020  
**Complaint Description:** Residential property used for commercial parking  
**Violations:** R-2, single family residential district permitted uses  
**Activity:** Re-inspection completed, items corrected  
**Status:** Closed

**Address:** 6520 Kitzmiller Road  
**Date of Complaint:** April 16, 2020  
**Complaint Description:** Inoperable vehicles and property maintenance  
**Violations:** Protective treatment, agricultural permitted uses, motor vehicles  
**Activity:** Extension granted, pending re-inspection  
**Status:** Open

## FIELD WORK AND INSPECTIONS CONTINUED

### JULY 2020

#### Code Enforcement Activity continued...

**Address:** 5880 Dublin Granville Road

**Date of Complaint:** March 2, 2020

**Complaint Description:** Multiple vehicles with tarps, trash on property and siding in disrepair

**Violations:** Motor vehicle, accumulation of rubbish & trash, protective treatment

**Activity:** Extension granted, pending re-inspection

**Status:** Open

**Address:** 5886 Johnstown Road

**Date of Complaint:** January 17, 2020

**Complaint Description:** Leisure trail not installed with new house

**Violations:** Leisure trail not installed

**Activity:** Letter pending

**Status:** Open

**Address:** 9230 Pamplin Way

**Date of Complaint:** October 24, 2019

**Complaint Description:** Encroachment in a preservation zone

**Violations:** Working without a permit, encroachment of a preservation zone

**Activity:** Variance denied, letter pending

**Status:** Open

**Address:** 6835 Cedar Brook Glen

**Date of Complaint:** September 12, 2019

**Complaint Description:** Mounding added which is hampering the neighbors drainage

**Violations:** Undetermined

**Activity:** Ongoing coordination with property owner

**Status:** Open

**Address:** 6869 Central College Road

**Date of Complaint:** June 2, 2016

**Complaint Description:** Condition of a vacant house

**Violations:** Vacant structure, sanitation, swimming pools, enclosures, exterior walls, disposal of rubbish, turf grass swards

**Activity:** No changes

**Status:** On observation

## FIELD WORK AND INSPECTIONS CONTINUED JULY 2020

### Code Enforcement Activity continued...

**Address:** 10135 Johnstown Road

**Date of Compliant:** February 3, 2016

**Complaint Description:** Multiple vehicles on the property and the welfare of the resident

**Violations:** Unsafe structure, unsafe equipment, parking limitations, sanitation, accessory structures, motor vehicles, glazing, window and door frames, protective treatment, structural members, exterior walls, roofs and drainage, stairs and walking surfaces, accumulation of rubbish or garbage, plumbing system hazards, prohibiting outdoor storage and accumulation, heating facilities required, mechanical appliances, residential occupancy

**Activity:** Inspection completed, no changes

**Status:** On observation

**Address:** 7010 Lambton Park Road

**Date of Compliant:** November 18, 2015

**Complaint Description:** Fence not built around a pool

**Violation:** Pool fence

**Activity:** Inspection complete, Items corrected

**Status:** Closed

### Commercial Inspections

**Aromair / KDCOne —8820 Smiths Mill Road**

City staff completed an inspection on July 15<sup>th</sup> and zoning was approved for temporary occupancy.

**Hims—9750 Innovation Campus Way**

City staff completed an inspection on July 29<sup>th</sup> and zoning was fully approved.

## COMMERCIAL PROJECT CONSTRUCTION STATUS JULY 2020

### Village Center

**Name of Project:** Blue Horseshoe Partners Owner Improvements

**Location:** 24 E. Main St.

**Square Footage:** 3,990

**Start Date:** May 2019

**Estimated Completion:** Pending tenant commitment

**Name of Project:** All About Kids Daycare

**Location:** 96 N. High St.

**Square Footage:** 22,051

**Start Date:** Fall 2019

**Estimated Completion:** Summer 2020

**Name of Project:** United Methodist Church Expansion

**Location:** 20 Third St.

**Square Footage:** 24,727

**Start Date:** Fall 2019

**Estimated Completion:** Winter 2020

**Name of Project:** The Mill Redevelopment

**Location:** 65 W. Dublin Granville Rd

**Square Footage:** 6,690

**Start Date:** Winter 2020

**Estimated Completion:** Fall 2020



All About Kids Daycare



United Methodist Church Expansion

## COMMERCIAL PROJECT CONSTRUCTION STATUS JULY 2020

### Innovation Campus Way Corridor

**Name of Project:** VeePak Expansion

**Location:** 9040 Smith's Mill Rd.

**Square Footage:** 174,360

**Start Date:** Summer 2018

**Estimated Completion:** Spring 2020

**Name of Project:** Montauk Innovations, LLC

**Location:** 1101 Beech Rd

**Square Footage:** 281,792

**Start Date:** March 2019

**Estimated Completion:** Fall 2020

**Name of Project:** Sidecat, LLC—NAO3 Building 2

**Location:** 1500 Beech Rd

**Square Footage:** 518,184

**Start Date:** March 2019

**Estimated Completion:** Spring 2021

**Name of Project:** Sidecat, LLC—NAO5&6 Building 3

**Location:** 1500 Beech Rd

**Square Footage:** 976,626

**Start Date:** July 2020

**Estimated Completion:** July 2023

## COMMERCIAL PROJECT CONSTRUCTION STATUS JULY 2020

### Innovation Campus Way Corridor continued...

**Name of Project:** Axium Building 3

**Location:** 9043 Smith's Mill Rd

**Square Footage:** 97,056

**Start Date:** December 2019

**Estimated Completion:** Summer 2020

**Name of Project:** Montauk Innovations, LLC Building II

**Location:** 1101 Beech Rd

**Square Footage:** 281,792

**Start Date:** January 2020

**Estimated Completion:** Spring 2021

**Name of Project:** VanTrust Site J

**Location:** 9750 Innovation Campus Way West

**Square Footage:** 196,000

**Start Date:** February 2020

**Estimated Completion:** December 2020



Axium Building 3



VanTrust Site J

## COMMERCIAL PROJECT CONSTRUCTION STATUS JULY 2020

### Forest Dr./Walton Parkway Corridor

**Name of Project:** Canine Companion Campus

**Location:** 7480 New Albany Condit Rd.

**Square Footage:** 54,289

**Start Date:** February 2018

**Estimated Completion:** Fall 2020

**Name of Project:** American Regents Expansion

**Location:** 6610 New Albany Rd East

**Square Footage:** 178,302

**Start Date:** June 2018

**Estimated Completion:** August 2021



Canine Companions



American Regents Expansion

## COMMERCIAL PROJECT CONSTRUCTION STATUS JULY 2020

### Partial Occupancy Status

**Name of Project:** HIMS/HERS Tenant Build-out

**Location:** 9750 Innovation Campus Way

**Expiration Date:** August 3, 2020

**Name of Project:** Axium II

**Location:** 8640 Innovation Campus Way

**Expiration Date:** August 26, 2020

**Name of Project:** New Albany Health Campus

**Location:** 7320 Smith's Mill Rd.

**Expiration Date:** August 31, 2020

**Name of Project:** Axium II Expansion

**Location:** 8640 Innovation Campus Way

**Expiration Date:** September 11, 2020

**Name of Project:** Northeast 302

**Location:** 9750 Innovation Campus Way

**Expiration Date:** September 25, 2020

**Name of Project:** Sidecat, LLC – NAO 1 & 2 Building 1

**Location:** 1500 Beech Rd.

**Expiration Date:** July 10, 2020; August 21, 2020; September 10, 2020

**Name of Project:** American Regents Expansion

**Location:** 6610 New Albany Rd East

**Expiration Date:** September 28, 2020 for Phase 1; October 20, 2020 for Phase 2; November 20, 2020 for Phase 3

**Name of Project:** Alene Candles

**Location:** 9485 Innovation Campus Way

**Expiration Date:** December 2, 2020

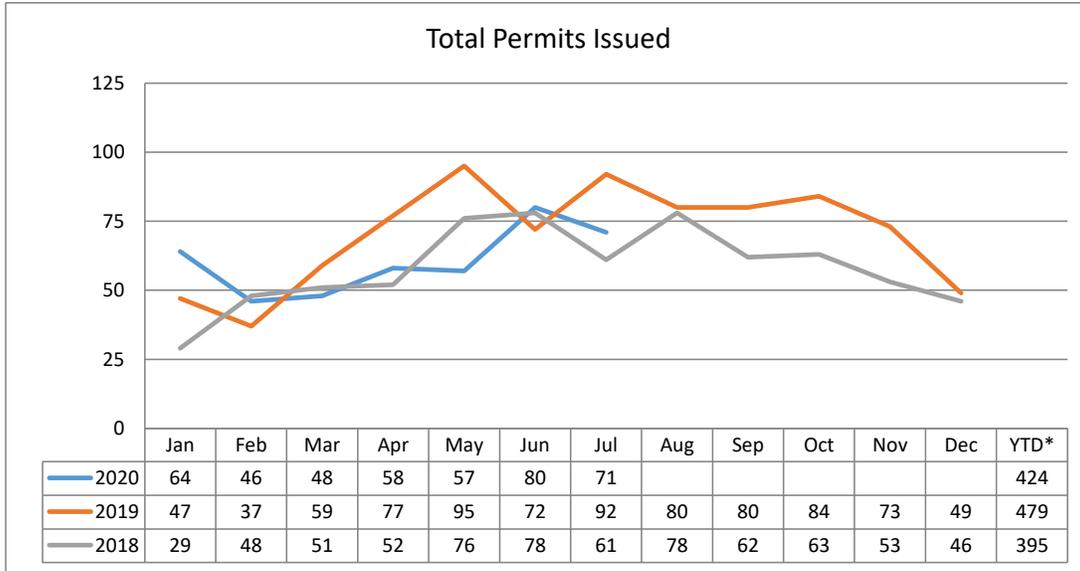


HIMS/HERs Tenant Build-out

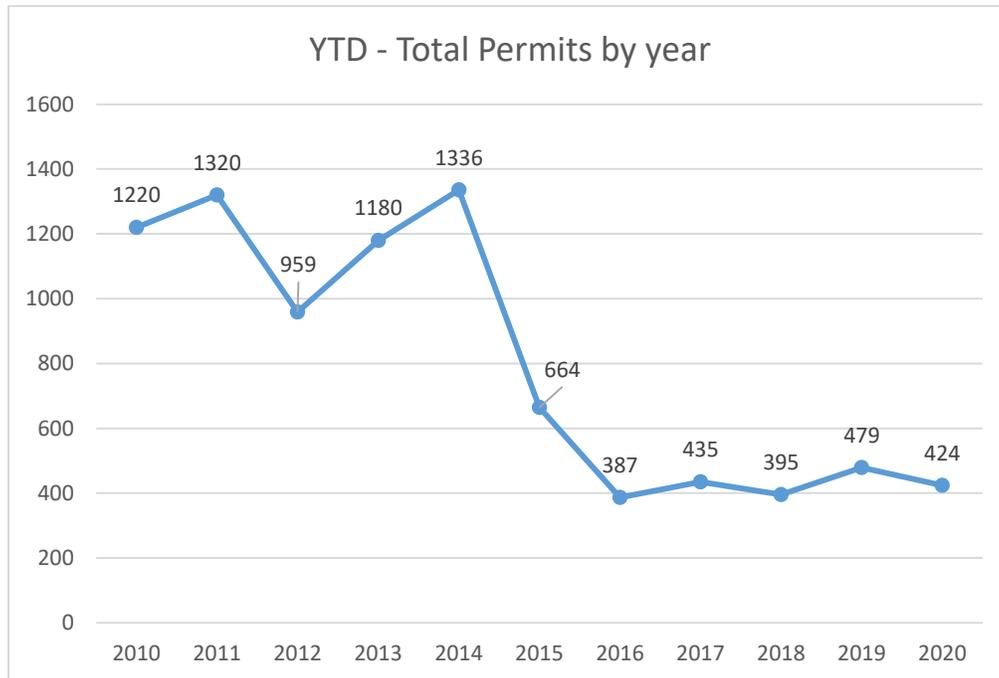


Alene Candles

## BUILDING AND ZONING STATISTICS JULY 2020

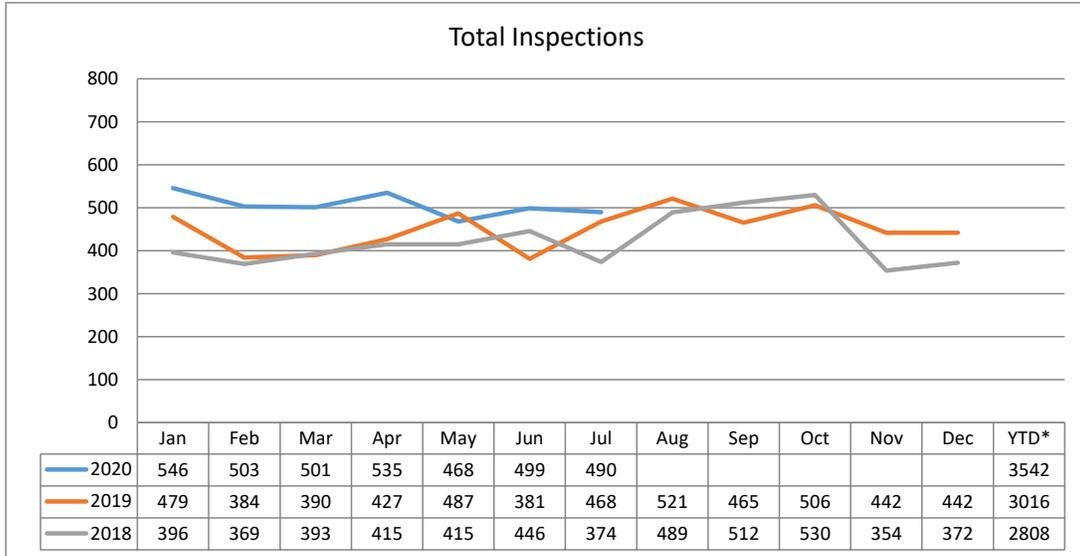


\*YTD is the total from January to the end of current month.



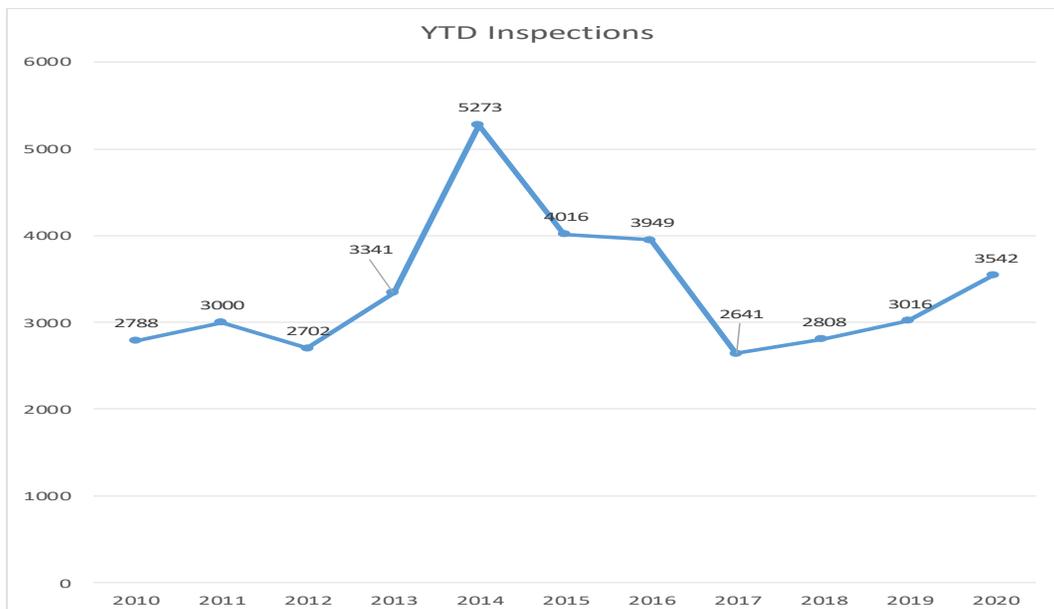
This graph represents the number of building and zoning permits issued per year. The significant decrease in the total number of permits in mid-2015 is due to an internal change in process. The change in process combined all permits related to one project into a single permit for ease of tracking and overall project coordination. However, this change does not always reflect the number of plan/permit reviews in a single permit.

## BUILDING AND ZONING STATISTICS JULY 2020



This graph represents the number of building and zoning inspections completed per month.

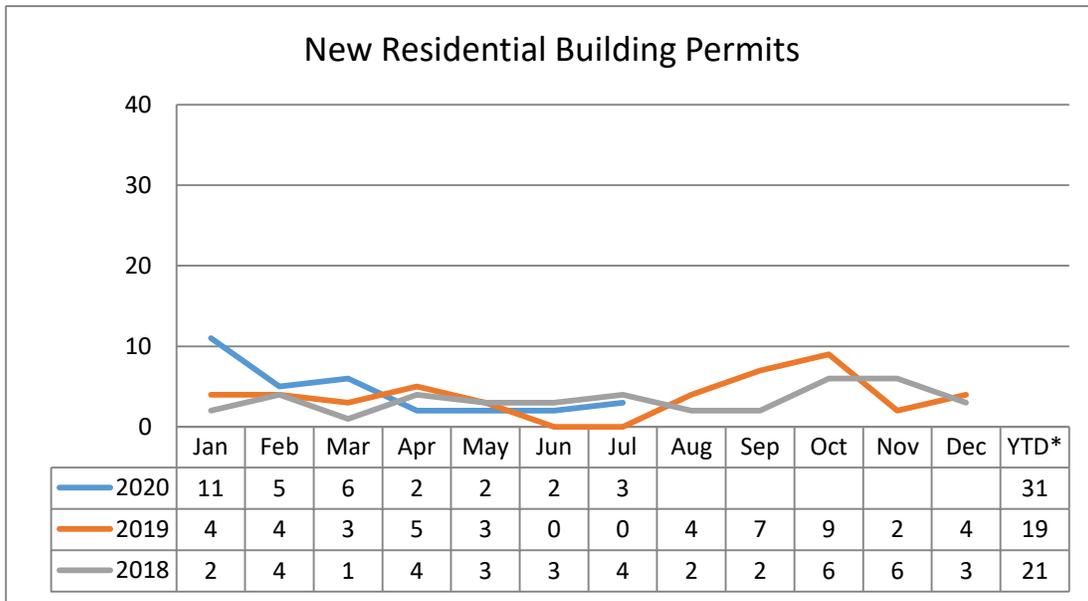
\*YTD is the total from January to the end of current month.



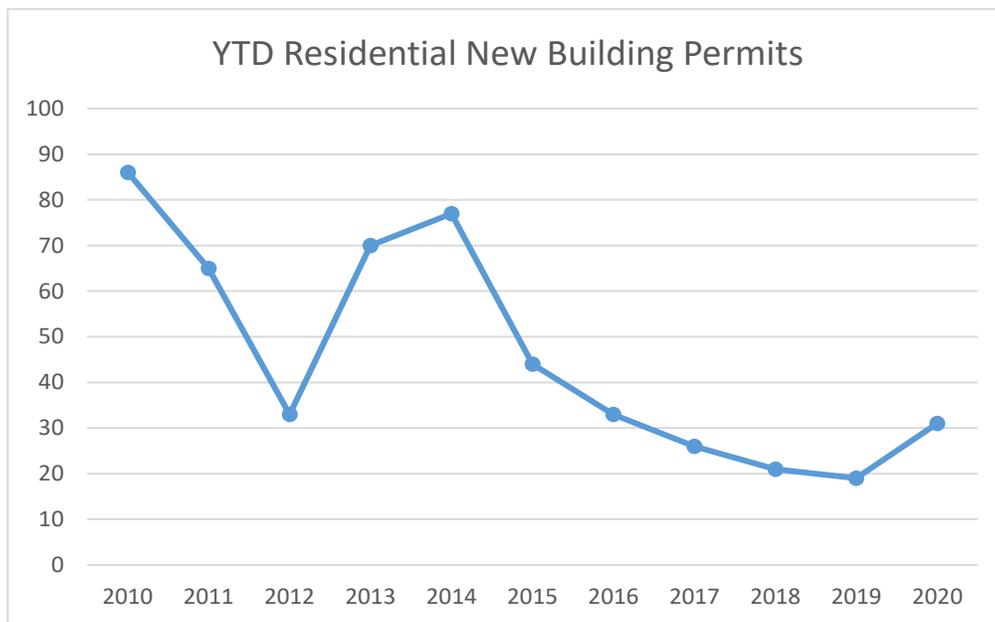
This graph represents the number of building and zoning inspections completed per year.

\*YTD is the total from January to the end of current month.

## BUILDING AND ZONING STATISTICS JULY 2020



This graph represents the number of new residential permits per month over a three year period of time.  
\*YTD is the total from January to the end of current month.



This graph represents the total number of new residential permits issued per year over a 10 year period.  
\*YTD is the total from January to the end of current month.

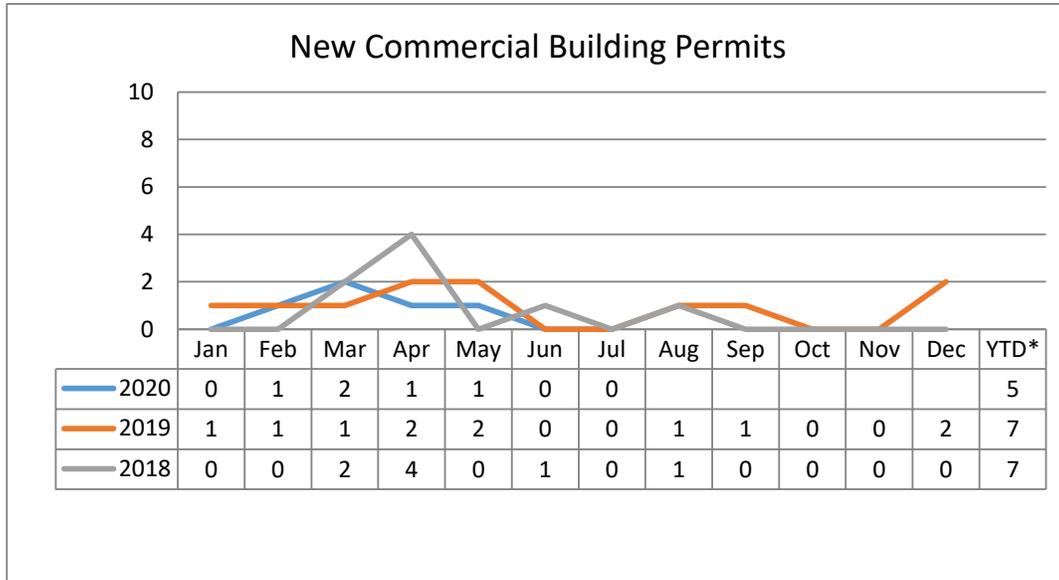
## RESIDENTIAL BUILDING STATISTICS JULY 2020

### Subdivision Summary

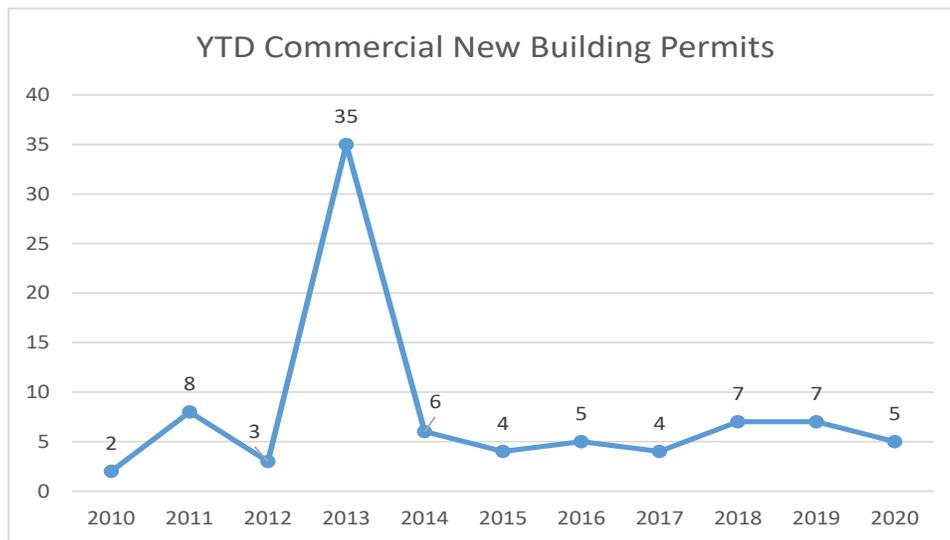
<b>Subdivision</b>	<b>Total lots</b>	<b>Built lots</b>	<b>Available lots</b>
Courtyard at New Albany	105	36	69
Nottingham Trace	240	26	214
NACC 28 (Ebrington)	66	25	41
NACC 29 (Oxford)	30	18	12
Millbrook	30	30	0
NACC 22	43	39	4
Hawksmoor	16	10	6
NA Links 13-1	19	18	1
NACC 20-3	23	19	4
NACC 24	28	25	3
NACC 11/11a	102	99	3
NACC 26 (Highgrove Farms)	8	6	2
NACC 5a/c	35	33	2
Balfour Green	2	1	1
Crescent Pond	3	2	1
NACC 14	50	49	1
NACC 15aa	8	7	1
NACC 15e	23	22	1
NACC 18 (Edgemont)	3	2	1
NACC 25-2 (Highgrove)	9	8	1
NACC 27 (Straits Farm)	51	50	1
NACC 6	115	114	1
The Grange	2	1	1

\*YTD is the total from January to the end of current month.

## COMMERCIAL BUILDING STATISTICS JULY 2020

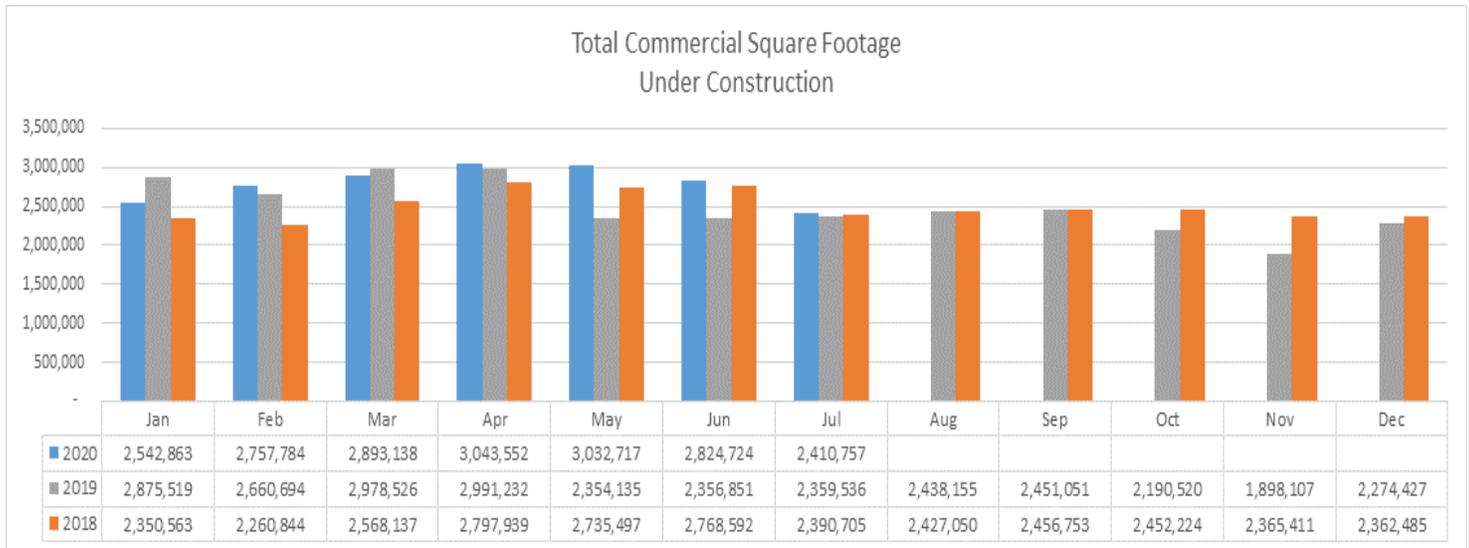


This graph represents the number of new commercial building permits per month over a three year period of time.  
\*YTD is the total from January to the end of current month.

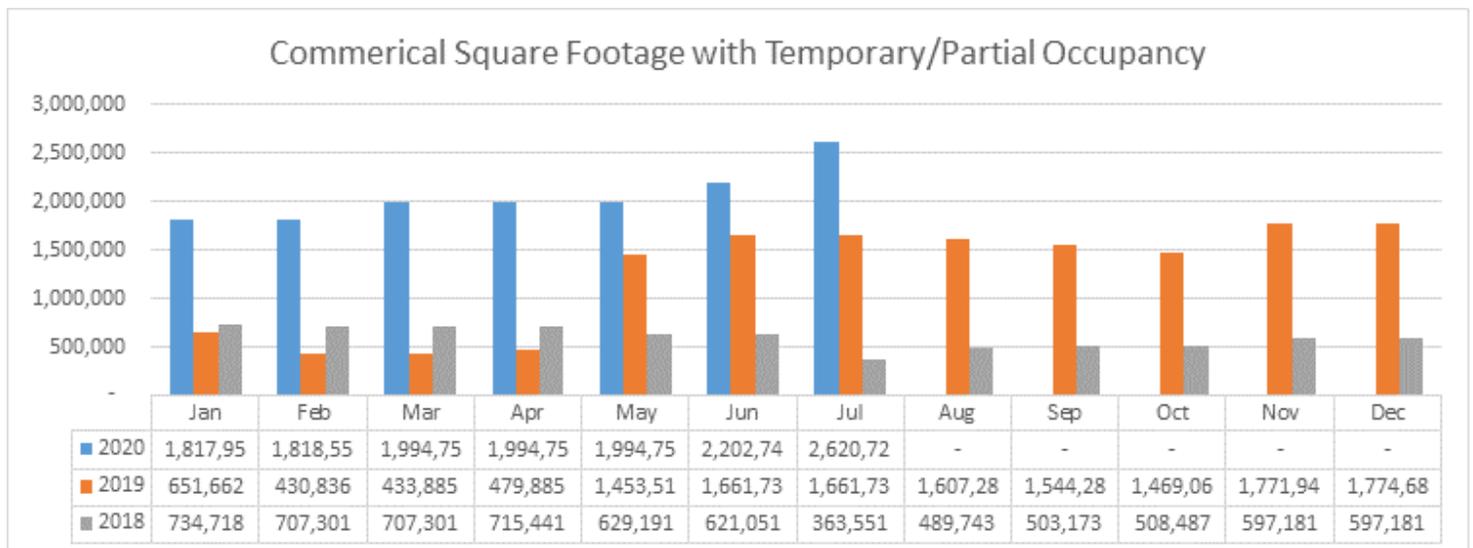


This graph represents that number of new commercial permits issued per year over a 10 year period of time. The large increase in 2013 was a result of permits pulled for Walcott Manor, a multi family subdivision.  
\*YTD is the total from January to the end of current month.

## COMMERCIAL BUILDING STATISTICS JULY 2020



This graph represents the total square feet of commercial projects actively under construction each month evaluated over a three year period.

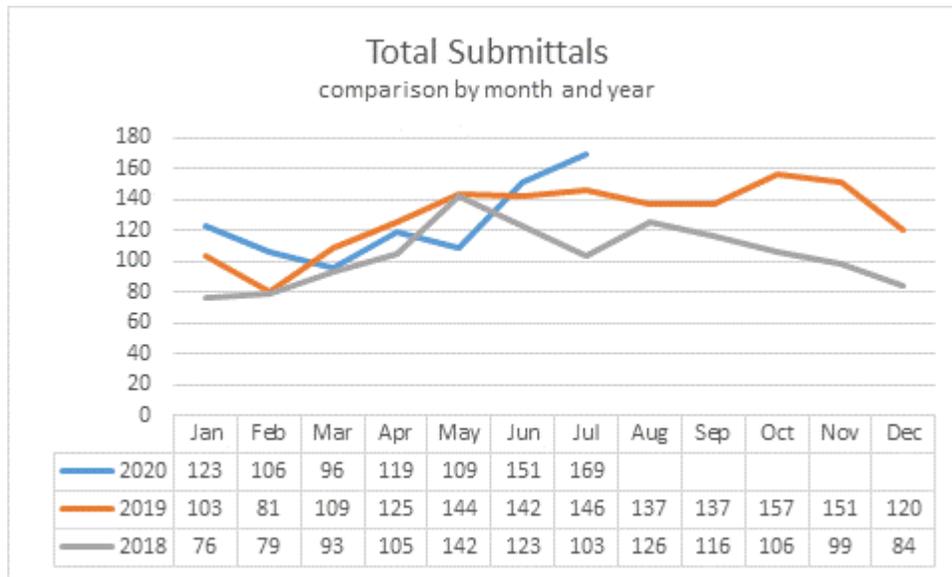


This graph represents the total square feet of commercial activity with partial, temporary or conditional occupancy each month evaluated over a three year period of time.

## SUBMITTAL STATISTICS JULY 2020



This graph shows the total number of submittals processed by the development department during each month by each discipline.



This graph shows the total number of submittals processed by the development department per month compared over a three year period of time.