



Prepared: 05/24/2017
Introduced: 06/06/2017
Revised: 06/06/2017
Adopted:
Effective:

ORDINANCE O-08-2017

AN ORDINANCE TO ADOPT A TAX BUDGET FOR THE CITY OF NEW ALBANY, OHIO FOR FISCAL YEAR 2018

WHEREAS, the City of New Albany is required under Ohio Revised Code (ORC) 5705.30 to prepare and submit a tax budget for fiscal year 2018 to the County Budget Commission on or before July 20, 2017; and

WHEREAS, a tentative budget for the City of New Albany for the fiscal year 2018 has been presented to council at a hearing held thereon as required by law.

NOW, THEREFORE, BE IT ORDAINED by Council for the City of New Albany, Counties of Franklin and Licking, State of Ohio that:

Section 1: The tax budget for the City of New Albany, Ohio for the Year 2018 is hereby adopted, a copy of which is attached as Schedule A and is incorporated into this ordinance as if fully rewritten herein.

Section 2: It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 3: Pursuant to the Article VI, §6.07(a) of the Charter of the City of New Albany, this ordinance shall take effect upon passage.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director

**CERTIFICATION BY CLERK OF COUNCIL
OF PUBLICATION OF LEGISLATION**

I certify that copies of Ordinance O-08-2017 were posted in accordance with Section 6:03(c) of New Albany City Charter starting on _____, 2017.

Jennifer H. Mason, Clerk of Council

Date

CITY OF NEW ALBANY
 FRANKLIN COUNTY, OHIO
 99 W. MAIN STREET, PO BOX 188
 NEW ALBANY, OHIO 43054

SCHEDULE A

FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL
 RESULT IN LOSS OF LOCAL GOVERNMENT FUND

To the Franklin County Auditor:

The following Budget year beginning January 1, 2018 has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Vicki McKinney, Interim Finance Director
 June 20, 2017

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES.					
For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND CATEGORY/TYPE <small>(which are requesting general property tax revenue)</small>	BUDGET YEAR AMOUNT REQUESTED OF BUDGET COMMISSION INSIDE/OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
				INSIDE 10 MILL LIMIT BUDGET YEAR	OUTSIDE 10 MILL LIMIT BUDGET YEAR
	Column 1	Column 2	Column 3	Column 4	Column 5
<u>GOVERNMENTAL FUNDS</u>					
General Fund	\$15,806,598				
Unclaimed Funds	0				
<u>SPECIAL REVENUE FUNDS</u>					
Blacklick TIF Fund	\$1,336,054				
Village Center TIF Fund	966,556				
Windsor TIF Fund	2,358,955				
Wentworth Crossing TIF	257,033				
Hawksmoor TIF Fund	140,404				
The Enclave TIF Fund	64,055				
Saunton TIF Fund	125,311				
Richmond Square TIF	95,046				
Tidewater TIF Fund	269,190				
Ealy Crossing TIF	251,197				
Upper Clarenton TIF	452,881				
Balfour Green TIF	27,167				
Oak Grove II TIF	2,768,555				
Research Tech District TIF	121,111				
Village Center II TIF	37,448				
<u>PROPRIETARY FUNDS</u>					
<i>No Proprietary Funds</i>	\$0				
TOTAL ALL FUNDS	\$25,077,559				

EXHIBIT A

Amended 6-6-17

CITY OF NEW ALBANY
 FRANKLIN COUNTY, OHIO
 99 W. MAIN STREET, PO BOX 188
 NEW ALBANY, OHIO 43054

SCHEDULE B

**LEVIES OUTSIDE 10 MILL
 LIMITATION, EXCLUSIVE OF**

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Lev
		(carry to Schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.	No Levies	
Current Expense Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
Current Expense Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
Current Expense Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
_____ Fund, Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.	No Levies	
_____ Fund, Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
_____ Fund, Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
_____ Fund, Levy authorized by voters on ___/___/___ not to exceed ___ years. Auth. Under Sec. _____ R.C.		
TOTAL SPECIAL LEVIES OUTSIDE 10 MILL LIMITATION		

EXHIBIT B

FUND NAME: GENERAL FUND (101)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

This Exhibit is to be used for General Fund Only.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	\$ 961,579	\$ 1,027,666	\$ 1,109,590	\$ 994,623
Tangible Personal Property Tax	-	-	-	-
Property Tax Rollback	282,282	(45,726)	148,317	118,278
Municipal Income Tax	14,238,998	18,017,062	12,954,927	13,084,476
Other Local Taxes	184,065	258,630	263,738	266,375
Total Local Taxes	\$ 15,666,925	\$ 19,257,633	\$ 14,476,572	\$ 14,463,753
Intergovernmental Revenues				
<u>State Shared Taxes and Permits:</u>				
Local Government	\$ 66,002	\$ 109,456	\$ 101,338	\$ 102,352
Estate Tax	39,858	-	1,093	-
Cigarette Tax	60	75	-	-
License Tax	-	-	-	-
Liquor and Beer Permits	13,364	13,682	32,897	33,225
Gasoline Tax	-	-	-	-
Library and Local Government Support Fd	-	-	-	-
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	\$ 119,284	\$ 123,214	\$ 135,328	\$ 135,577
<u>Grants or Other Aid:</u>				
Federal Grants or Aid	\$ -	\$ -	\$ -	\$ -
State Grants or Aid	-	3,520	-	-
Other Grants or Aid	-	-	-	-
Total Grants or Other Aid	-	3,520	-	-
Total Intergovernmental Revenues	\$ 119,284	\$ 126,734	\$ 135,328	\$ 135,577
Special Assessments	\$ -	\$ -	\$ -	\$ -
Service Charges, Permits & Misc Revenues				
Charges for Services	\$ 428,929	\$ 313,551	\$ 279,042	\$ 281,832
Fines, Licenses, and Permits	656,890	548,812	525,327	530,580
Miscellaneous	461,396	367,324	389,331	393,224
Total Svc Charges, Permits & Misc Revenues	\$ 1,547,215	\$ 1,229,687	\$ 1,193,700	\$ 1,205,637
<u>Other Financing Sources:</u>				
Proceeds from Sale of Assets	\$ 23,655	\$ 63,104	\$ 1,615	\$ 1,631
Transfers	4,206,955	-	-	-
Advances	48,059	85,000	-	-
Other Sources	-	-	-	-
Total Other Financing Sources	\$ 4,278,669	\$ 148,104	\$ 1,615	\$ 1,631
TOTAL REVENUE	\$ 21,612,093	\$ 20,762,158	\$ 15,807,215	\$ 15,806,598

FUND NAME: GENERAL FUND (101)

This Exhibit is to be used for General Fund Only.

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
EXPENDITURES				
<u>Police (100)</u>				
Salary & Related	\$ 3,076,247	\$ 3,238,088	\$ 3,982,690	\$ 4,122,084
Contractual Services	94,223	92,098	141,609	146,565
General Operating	229,140	206,138	252,516	261,355
Capital Outlay	-	-	-	-
Total Police	\$ 3,399,609	\$ 3,536,323	\$ 4,376,815	\$ 4,530,004
<u>Parks & Lands (600)</u>				
Salary & Related	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	-	-	-
General Operating	365,772	532,627	469,978	486,427
Capital Outlay	-	-	-	-
Total Parks & Lands	\$ 365,772	\$ 532,627	\$ 469,978	\$ 486,427
<u>Community Development (400)</u>				
Salary & Related	\$ 1,265,652	\$ 1,290,874	\$ 1,576,943	\$ 1,632,136
Contractual Services	458,908	457,822	310,818	321,697
General Operating	189,474	232,120	415,584	430,129
Capital Outlay	-	-	-	-
Total Community Development	\$ 1,914,035	\$ 1,980,815	\$ 2,303,344	\$ 2,383,961
<u>Public Service (705)</u>				
Salary & Related	\$ 1,944,648	\$ 2,135,978	\$ 2,602,117	\$ 2,693,191
Contractual Services	145,264	74,598	124,173	128,519
General Operating	563,007	532,229	561,216	580,858
Capital Outlay	11,495	32,000	21,879	22,645
Total Public Service	\$ 2,664,415	\$ 2,774,805	\$ 3,309,384	\$ 3,425,212
<u>General Government (700-755 exclude 705)</u>				
Salary & Related	\$ 1,607,711	\$ 1,709,911	\$ 1,884,187	\$ 1,950,134
Contractual Services	1,463,566	1,221,187	1,723,984	1,784,324
General Operating	839,063	891,461	1,250,465	1,294,231
Capital Outlay	468,192	89,479	31,225	32,318
Total General Government	\$ 4,378,533	\$ 3,912,039	\$ 4,889,861	\$ 5,061,006
<u>Debt Service from General Fund (850)</u>				
Redemption of Principal	\$ -	\$ -	\$ -	\$ -
Interest	-	-	-	-
Other Debt Service	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers (to all funds; incl Capital)	\$ 7,344,196	\$ 6,813,156	\$ 2,607,375	\$ 2,698,633
Advances	-	-	-	-
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	\$ 7,344,196	\$ 6,813,156	\$ 2,607,375	\$ 2,698,633
TOTAL EXPENDITURES	\$ 20,066,559	\$ 19,549,764	\$ 17,956,757	\$ 18,585,244
Revenues Over (Under) Expenditures	\$ 1,545,533	\$ 1,212,393	\$ (2,149,543)	\$ (2,778,646)
Beginning Fund Balance	\$ 10,541,880	\$ 12,087,413	\$ 13,299,807	\$ 11,150,264
Ending Fund Balance	\$ 12,087,413	\$ 13,299,807	\$ 11,150,264	\$ 8,371,618
Est/Actual Encumbrances (at end of year)	\$ 1,482,918	\$ 993,811	\$ 1,013,687	\$ 1,033,961
Est/Actual Unencumbered (at end of year)	\$ 10,604,496	\$ 12,305,996	\$ 10,136,577	\$ 7,337,657

FUND NAME: BLACKLICK TIF FUND (207)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 475,449	\$ 479,725	\$ 1,317,068	\$ 1,330,238
Tangible Personal Property Tax	-	-	-	-
Property Tax Rollback	-	-	-	-
Total Local Taxes	\$ 475,449	\$ 479,725	\$ 1,317,068	\$ 1,330,238
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 3,854	\$ 6,735	\$ 5,758	\$ 5,815
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 479,303	\$ 486,460	\$ 1,322,825	\$ 1,336,054
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 5,386	\$ 5,433	\$ 22,339	\$ 23,121
General Operating	-	-	-	-
Total General Government	\$ 5,386	\$ 5,433	\$ 22,339	\$ 23,121
<u>Parks & Lands</u>				
Capital Outlay	\$ -	\$ 44,033	\$ -	\$ -
Total Parks & Lands	\$ -	\$ 44,033	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ 207,421	\$ 206,090	\$ 630,000	\$ 652,050
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 212,807	\$ 255,556	\$ 652,339	\$ 675,171
Revenues Over (Under) Expenditures	\$ 266,496	\$ 230,904	\$ 670,486	\$ 660,882
Beginning Fund Balance	\$ 322,620	\$ 589,116	\$ 820,020	\$ 1,490,506
Ending Fund Balance	\$ 589,116	\$ 820,020	\$ 1,490,506	\$ 2,151,388
Est/Actual Encumbrances (at end of year)	\$ -	\$ 36,967	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 589,116	\$ 783,053	\$ 1,490,506	\$ 2,151,388

FUND NAME: VILLAGE CENTER TIF FUND (210)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 809,058	\$ 794,167	\$ 955,955	\$ 965,514
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	3,038	3,305	-	-
Total Local Taxes	\$ 812,096	\$ 797,471	\$ 955,955	\$ 965,514
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 33,239	\$ 791	\$ 1,032	\$ 1,042
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 845,335	\$ 798,262	\$ 956,986	\$ 966,556
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 10,596	\$ 12,000	\$ 21,354	\$ 22,101
General Operating	484,545	467,146	852,346	882,178
Total General Government	\$ 495,141	\$ 479,146	\$ 873,700	\$ 904,279
<u>Parks & Lands</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Total Parks & Lands	\$ -	\$ -	\$ -	\$ -
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ 880,000	\$ 317,500	\$ 900,000	\$ 931,500
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 1,375,141	\$ 796,646	\$ 1,773,700	\$ 1,835,779
Revenues Over (Under) Expenditures	\$ (529,806)	\$ 1,616	\$ (816,714)	\$ (869,223)
Beginning Fund Balance	\$ 671,984	\$ 142,178	\$ 143,794	\$ (672,920)
Ending Fund Balance	\$ 142,178	\$ 143,794	\$ (672,920)	\$ (1,542,144)
Est/Actual Encumbrances (at end of year)	\$ -	\$ -	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 142,178	\$ 143,794	\$ (672,920)	\$ (1,542,144)

FUND NAME: WINDSOR TIF FUND (211)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 1,446,999	\$ 1,787,169	\$ 2,105,988	\$ 2,127,048
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	88,970	287,734	222,534	224,759
Total Local Taxes	\$ 1,535,969	\$ 2,074,904	\$ 2,328,522	\$ 2,351,807
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 8,192	\$ 9,559	\$ 7,077	\$ 7,148
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 1,544,161	\$ 2,084,462	\$ 2,335,599	\$ 2,358,955
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 20,312	\$ 22,500	\$ 56,686	\$ 58,670
General Operating	316,923	416,576	731,718	757,328
Total General Government	\$ 337,235	\$ 439,076	\$ 788,404	\$ 815,998
<u>Parks & Lands</u>				
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Total Parks & Lands	\$ -	\$ -	\$ -	\$ -
<u>Public Service</u>				
Contractual Services	\$ 619,181	\$ 25,000	\$ 429,885	\$ 444,931
Capital Outlay	-	-	-	-
Total Public Service	\$ 619,181	\$ 25,000	\$ 429,885	\$ 444,931
<u>Other Uses of Funds</u>				
Transfers	\$ 972,442	\$ 970,000	\$ 3,000,000	\$ 3,105,000
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 1,928,858	\$ 1,434,076	\$ 4,218,289	\$ 4,365,929
Revenues Over (Under) Expenditures	\$ (384,697)	\$ 650,387	\$ (1,882,690)	\$ (2,006,974)
Beginning Fund Balance	\$ 933,676	\$ 548,979	\$ 1,199,365	\$ (683,325)
Ending Fund Balance	\$ 548,979	\$ 1,199,365	\$ (683,325)	\$ (2,690,299)
Est/Actual Encumbrances (at end of year)	\$ -	\$ 408,424	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 548,979	\$ 790,941	\$ (683,325)	\$ (2,690,299)

FUND NAME: WENTWORTH CROSSING TIF FUND (230)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund
 receiving property tax revenue
 except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 73,845	\$ 113,717	\$ 224,210	\$ 226,452
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	5,368	22,654	28,899	29,188
Total Local Taxes	\$ 79,213	\$ 136,371	\$ 253,109	\$ 255,640
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 509	\$ 1,625	\$ 1,380	\$ 1,393
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 79,722	\$ 137,997	\$ 254,488	\$ 257,033
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 8,100	\$ 1,751	\$ 26,160	\$ 27,076
General Operating	12,874	26,504	64,947	67,220
Total General Government	\$ 20,974	\$ 28,255	\$ 91,107	\$ 94,296
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 20,974	\$ 28,255	\$ 91,107	\$ 94,296
Revenues Over (Under) Expenditures	\$ 58,748	\$ (28,255)	\$ 163,381	\$ 162,737
Beginning Fund Balance	\$ 38,485	\$ 97,233	\$ 68,978	\$ 232,359
Ending Fund Balance	\$ 97,233	\$ 68,978	\$ 232,359	\$ 395,096
Est/Actual Encumbrances (at end of year)	\$ -	\$ 93,451	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 97,233	\$ (24,473)	\$ 232,359	\$ 395,096

FUND NAME: HAWKSMOOR TIF FUND (231)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 80,689	\$ 120,482	\$ 121,936	\$ 123,155
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	5,774	23,997	15,837	15,995
Total Local Taxes	\$ 86,463	\$ 144,479	\$ 137,773	\$ 139,150
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 411	\$ 1,557	\$ 1,241	\$ 1,253
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 86,874	\$ 146,035	\$ 139,013	\$ 140,404
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 8,555	\$ 1,847	\$ 30,000	\$ 31,050
General Operating	16,422	28,082	35,678	36,926
Total General Government	\$ 24,977	\$ 29,929	\$ 65,678	\$ 67,976
<u>Parks & Lands</u>				
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Total Parks & Lands	\$ -	\$ -	\$ -	\$ -
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 24,977	\$ 29,929	\$ 65,678	\$ 67,976
Revenues Over (Under) Expenditures	\$ 61,897	\$ 116,106	\$ 73,336	\$ 72,427
Beginning Fund Balance	\$ 23,000	\$ 84,897	\$ 201,003	\$ 274,339
Ending Fund Balance	\$ 84,897	\$ 201,003	\$ 274,339	\$ 346,766
Est/Actual Encumbrances (at end of year)	\$ -	\$ 98,917	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 84,897	\$ 102,086	\$ 274,339	\$ 346,766

FUND NAME: THE ENCLAVE TIF FUND (232)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 37,463	\$ 41,445	\$ 56,745	\$ 57,313
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	2,731	9,619	6,285	6,348
Total Local Taxes	\$ 40,194	\$ 51,064	\$ 63,030	\$ 63,661
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 250	\$ 476	\$ 390	\$ 394
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 40,444	\$ 51,540	\$ 63,420	\$ 64,055
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 4,236	\$ 730	\$ 14,400	\$ 14,904
General Operating	7,592	9,638	16,514	17,092
Total General Government	\$ 11,828	\$ 10,368	\$ 30,914	\$ 31,996
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ 28,381	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 11,828	\$ 38,749	\$ 30,914	\$ 31,996
Revenues Over (Under) Expenditures	\$ 28,616	\$ (38,749)	\$ 32,507	\$ 32,059
Beginning Fund Balance	\$ 19,347	\$ 47,963	\$ 9,214	\$ 41,720
Ending Fund Balance	\$ 47,963	\$ 9,214	\$ 41,720	\$ 73,779
Est/Actual Encumbrances (at end of year)	\$ -	\$ 25,000	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 47,963	\$ (15,786)	\$ 41,720	\$ 73,779

FUND NAME: SAUNTON TIF FUND (233)

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 86,068	\$ 88,943	\$ 108,482	\$ 109,566
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	6,265	20,505	14,203	14,345
Total Local Taxes	\$ 92,333	\$ 109,448	\$ 122,685	\$ 123,911
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 784	\$ 1,897	\$ 1,386	\$ 1,399
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 93,117	\$ 111,345	\$ 124,070	\$ 125,311
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 9,654	\$ 1,546	\$ 27,862	\$ 28,837
General Operating	17,454	20,688	31,809	32,922
Total General Government	\$ 27,108	\$ 22,234	\$ 59,670	\$ 61,759
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 27,108	\$ 22,234	\$ 59,670	\$ 61,759
Revenues Over (Under) Expenditures	\$ 66,009	\$ (22,234)	\$ 64,400	\$ 63,552
Beginning Fund Balance	\$ 73,443	\$ 139,452	\$ 117,218	\$ 181,618
Ending Fund Balance	\$ 139,452	\$ 117,218	\$ 181,618	\$ 245,170
Est/Actual Encumbrances (at end of year)	\$ -	\$ 119,312	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 139,452	\$ (2,094)	\$ 181,618	\$ 245,170

FUND NAME: RICHMOND SQUARE TIF FUND (234)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund
 receiving property tax revenue
 except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 41,642	\$ 38,311	\$ 83,609	\$ 84,445
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	2,840	8,906	9,828	9,927
Total Local Taxes	\$ 44,482	\$ 47,217	\$ 93,437	\$ 94,372
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 494	\$ 903	\$ 668	\$ 675
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 44,976	\$ 48,120	\$ 94,105	\$ 95,046
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 4,556	\$ 691	\$ 15,750	\$ 16,301
General Operating	8,392	8,905	24,138	24,983
Total General Government	\$ 12,948	\$ 9,596	\$ 39,888	\$ 41,284
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ 16,900	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 12,948	\$ 26,496	\$ 39,888	\$ 41,284
Revenues Over (Under) Expenditures	\$ 32,028	\$ (26,496)	\$ 54,217	\$ 53,762
Beginning Fund Balance	\$ 51,493	\$ 83,521	\$ 57,025	\$ 111,242
Ending Fund Balance	\$ 83,521	\$ 57,025	\$ 111,242	\$ 165,004
Est/Actual Encumbrances (at end of year)	\$ -	\$ 75,000	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 83,521	\$ (17,975)	\$ 111,242	\$ 165,004

FUND NAME: TIDEWATER TIF FUND (235)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 199,863	\$ 196,702	\$ 232,718	\$ 235,045
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	14,105	46,247	31,488	31,802
Total Local Taxes	\$ 213,968	\$ 242,949	\$ 264,206	\$ 266,848
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 1,215	\$ 3,054	\$ 2,320	\$ 2,343
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 215,183	\$ 246,002	\$ 266,525	\$ 269,190
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 23,772	\$ 3,568	\$ 60,760	\$ 62,887
General Operating	40,091	45,717	68,003	70,383
Total General Government	\$ 63,863	\$ 49,285	\$ 128,764	\$ 133,270
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ 46,037	\$ 150,000	\$ 155,250
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 63,863	\$ 95,322	\$ 278,764	\$ 288,520
Revenues Over (Under) Expenditures	\$ 151,320	\$ (95,322)	\$ (12,238)	\$ (19,330)
Beginning Fund Balance	\$ 85,073	\$ 236,393	\$ 141,071	\$ 128,832
Ending Fund Balance	\$ 236,393	\$ 141,071	\$ 128,832	\$ 109,502
Est/Actual Encumbrances (at end of year)	\$ -	\$ 246,782	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 236,393	\$ (105,711)	\$ 128,832	\$ 109,502

FUND NAME: EALY CROSSING TIF FUND (236)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 118,506	\$ 140,543	\$ 220,520	\$ 222,725
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	8,965	29,891	26,012	26,272
Total Local Taxes	\$ 127,471	\$ 170,434	\$ 246,532	\$ 248,997
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 1,272	\$ 2,918	\$ 2,177	\$ 2,199
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 128,743	\$ 173,352	\$ 248,709	\$ 251,197
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 13,890	\$ 3,010	\$ 45,600	\$ 47,196
General Operating	24,048	32,556	63,996	66,236
Total General Government	\$ 37,938	\$ 35,566	\$ 109,596	\$ 113,432
<u>Community Development</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Total Community Development	\$ -	\$ -	\$ -	\$ -
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ 4,900	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 37,938	\$ 40,466	\$ 109,596	\$ 113,432
Revenues Over (Under) Expenditures	\$ 90,805	\$ 132,886	\$ 139,113	\$ 137,764
Beginning Fund Balance	\$ 127,379	\$ 218,184	\$ 351,070	\$ 490,183
Ending Fund Balance	\$ 218,184	\$ 351,070	\$ 490,183	\$ 627,948
Est/Actual Encumbrances (at end of year)	\$ -	\$ 192,444	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 218,184	\$ 158,626	\$ 490,183	\$ 627,948

FUND NAME: UPPER CLARENTON TIF FUND (237)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund
 receiving property tax revenue
 except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 328,624	\$ 314,960	\$ 395,076	\$ 399,027
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	25,511	77,630	51,966	52,486
Total Local Taxes	\$ 354,135	\$ 392,590	\$ 447,042	\$ 451,512
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 1,112	\$ 1,434	\$ 1,355	\$ 1,368
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 355,247	\$ 394,024	\$ 448,397	\$ 452,881
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 41,085	\$ 4,844	\$ 102,148	\$ 105,723
General Operating	66,439	73,409	115,683	119,732
Total General Government	\$ 107,524	\$ 78,252	\$ 217,831	\$ 225,455
<u>Public Service</u>				
Contractual Services	\$ 250,000	\$ 225,000	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ 250,000	\$ 225,000	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ 41,301	\$ 135,000	\$ 139,725
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 357,524	\$ 344,553	\$ 352,831	\$ 365,180
Revenues Over (Under) Expenditures	\$ (2,277)	\$ (344,553)	\$ 95,566	\$ 87,701
Beginning Fund Balance	\$ 145,561	\$ 143,284	\$ (201,269)	\$ (105,703)
Ending Fund Balance	\$ 143,284	\$ (201,269)	\$ (105,703)	\$ (18,003)
Est/Actual Encumbrances (at end of year)	\$ -	\$ -	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 143,284	\$ (201,269)	\$ (105,703)	\$ (18,003)

FUND NAME: BALFOUR GREEN TIF FUND (238)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 20,077	\$ 19,503	\$ 23,336	\$ 23,569
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	1,552	4,722	3,160	3,191
Total Local Taxes	\$ 21,629	\$ 24,225	\$ 26,496	\$ 26,761
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 288	\$ 584	\$ 402	\$ 406
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 21,917	\$ 24,809	\$ 26,898	\$ 27,167
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 2,122	\$ 299	\$ 5,995	\$ 6,205
General Operating	4,132	4,546	6,842	7,082
Total General Government	\$ 6,254	\$ 4,845	\$ 12,837	\$ 13,286
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 6,254	\$ 4,845	\$ 12,837	\$ 13,286
Revenues Over (Under) Expenditures	\$ 15,663	\$ (4,845)	\$ 14,061	\$ 13,881
Beginning Fund Balance	\$ 31,907	\$ 47,570	\$ 42,726	\$ 56,787
Ending Fund Balance	\$ 47,570	\$ 42,726	\$ 56,787	\$ 70,668
Est/Actual Encumbrances (at end of year)	\$ -	\$ 13,970	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 47,570	\$ 28,756	\$ 56,787	\$ 70,668

FUND NAME: OAK GROVE II TIF FUND (239)FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 338,788	\$ 409,486	\$ 2,733,518	\$ 2,760,854
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	-	-	-	-
Total Local Taxes	\$ 338,788	\$ 409,486	\$ 2,733,518	\$ 2,760,854
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ 2,212	\$ 6,652	\$ 7,625	\$ 7,701
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 341,000	\$ 416,138	\$ 2,741,143	\$ 2,768,555
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 1,500	\$ 7,217	\$ -	\$ -
General Operating	-	-	-	-
Total General Government	\$ 1,500	\$ 7,217	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 1,500	\$ 7,217	\$ -	\$ -
Revenues Over (Under) Expenditures	\$ 339,500	\$ (7,217)	\$ 2,741,143	\$ 2,768,555
Beginning Fund Balance	\$ 82,175	\$ 421,675	\$ 414,458	\$ 3,155,601
Ending Fund Balance	\$ 421,675	\$ 414,458	\$ 3,155,601	\$ 5,924,156
Est/Actual Encumbrances (at end of year)	\$ -	\$ -	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 421,675	\$ 414,458	\$ 3,155,601	\$ 5,924,156

FUND NAME: RESEARCH TECH DISTRICT TIF FUND (240)
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL - SPECIAL REVENUE

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

DESCRIPTION (1)	2015 ACTUAL (2)	2016 ACTUAL (3)	CURRENT YEAR ESTIMATED 2017 (4)	NEXT YEAR ESTIMATED 2018 (5)
REVENUES				
<u>Local Taxes</u>				
General Property Tax - Real Estate	\$ 100,666	\$ 119,227	\$ 119,912	\$ 121,111
Tangible Personal Property Tax	-	-	-	-
Property Tax Allocation	-	-	-	-
Total Local Taxes	\$ 100,666	\$ 119,227	\$ 119,912	\$ 121,111
<u>Intergovernmental Revenues</u>				
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -
<u>Charges for Services</u>				
Miscellaneous	\$ -	\$ -	\$ -	\$ -
<u>Other Financing Sources:</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	-	-	-	-
Other Sources	-	-	-	-
TOTAL REVENUE	\$ 100,666	\$ 119,227	\$ 119,912	\$ 121,111
EXPENDITURES				
<u>General Government</u>				
Auditor and Treasurer Fees	\$ 1,140	\$ 1,350	\$ 2,034	\$ 2,105
General Operating	-	-	-	-
Total General Government	\$ 1,140	\$ 1,350	\$ 2,034	\$ 2,105
<u>Parks & Lands</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Total Parks & Lands	\$ -	\$ -	\$ -	\$ -
<u>Public Service</u>				
Contractual Services	\$ -	\$ -	\$ -	\$ -
Capital Outlay	-	-	-	-
Total Public Service	\$ -	\$ -	\$ -	\$ -
<u>Other Uses of Funds</u>				
Transfers	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 1,140	\$ 1,350	\$ 2,034	\$ 2,105
Revenues Over (Under) Expenditures	\$ 99,526	\$ 117,877	\$ 117,878	\$ 119,006
Beginning Fund Balance	\$ 110,792	\$ 210,318	\$ 328,195	\$ 446,073
Ending Fund Balance	\$ 210,318	\$ 328,195	\$ 446,073	\$ 565,078
Est/Actual Encumbrances (at end of year)	\$ -	\$ -	\$ -	\$ -
Est/Actual Unencumbered (at end of year)	\$ 210,318	\$ 328,195	\$ 446,073	\$ 565,078

This Exhibit to be used for any fund receiving property tax revenue except for General Fund.

EXHIBIT II

DESCRIPTION	(1)	(2)	(3)	(4)	(5)
	2015 ACTUAL	2016 ACTUAL	CURRENT YEAR ESTIMATED 2017	NEXT YEAR ESTIMATED 2018	
REVENUES					
Local Taxes					
General Property Tax - Real Estate	\$ 34,567	\$ 36,841	\$ 37,078	\$ 37,448	
Tangible Personal Property Tax	-	-	-	-	
Property Tax Allocation	-	-	-	-	
Total Local Taxes	\$ 34,567	\$ 36,841	\$ 37,078	\$ 37,448	
Intergovernmental Revenues					
State Shared Taxes and Permits	\$ -	\$ -	\$ -	\$ -	
Total Intergovernmental Revenues	\$ -	\$ -	\$ -	\$ -	
Charges for Services					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Other Financing Sources:					
Transfers	\$ -	\$ -	\$ -	\$ -	
Advances	-	-	-	-	
Other Sources	-	-	-	-	
TOTAL REVENUE	\$ 34,567	\$ 36,841	\$ 37,078	\$ 37,448	
EXPENDITURES					
General Government					
Auditor and Treasurer Fees	\$ 392	\$ 417	\$ 629	\$ 651	
General Operating	\$ 34,175	\$ 36,424	\$ 54,987	\$ 56,912	
Total General Government	\$ 34,567	\$ 36,841	\$ 55,616	\$ 57,563	
Parks & Lands					
Contractual Services	\$ -	\$ -	\$ -	\$ -	
Total Parks & Lands	\$ -	\$ -	\$ -	\$ -	
Public Service					
Contractual Services	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	-	-	-	-	
Total Public Service	\$ -	\$ -	\$ -	\$ -	
Other Uses of Funds					
Transfers	\$ -	\$ -	\$ -	\$ -	
Other Uses	-	-	-	-	
TOTAL EXPENDITURES	\$ 34,567	\$ 36,841	\$ 55,616	\$ 57,563	
Revenues Over (Under) Expenditures	\$ -	\$ -	\$ (18,539)	\$ (20,115)	
Beginning Fund Balance	\$ -	\$ -	\$ -	\$ (18,539)	
Ending Fund Balance	\$ -	\$ -	\$ (18,539)	\$ (38,653)	
Est/Actual Encumbrances (at end of year)	\$ -	\$ -	\$ -	\$ (18,539)	
Est/Actual Unencumbered (at end of year)	\$ -	\$ -	\$ -	\$ (38,653)	

FUND CATEGORY/TYPE	UNENCUMBERED BAL 1/1/17	ESTIMATED 2017 REVENUE	TOTAL AVAIL FOR EXPENDITURE	EST 2017 EXPENSES / ENC	ESTIMATED UNENGBAL 12/31/2017
GOVERNMENTAL:					
GENERAL					
101 - General	13,299,807	15,807,215	29,107,021	17,976,634	11,130,388
906 - Unclaimed Funds	1,783	-	1,783	-	1,783
TOTAL GENERAL FUNDS	\$ 13,301,590	\$ 15,807,215	\$ 29,108,804	\$ 17,976,634	\$ 11,132,171
SPECIAL REVENUE:					
201 - Street Construction, Maint & Repair	515,671	400,950	916,621	565,651	350,970
202 - Oak Grove EOZ	-	6,655,000	6,655,000	6,264,456	390,544
203 - Central College EOZ	-	5,588,000	5,588,000	1,604,481	3,983,519
204 - Oak Grove II EOZ	0	1,760,000	1,760,000	1,575,454	184,546
205 - Blacklick EOZ	0	7,040,000	7,040,000	3,977,012	3,062,988
206 - ARRA Grant	-	-	-	-	-
207 - Blacklick TIF	783,053	1,322,825	2,105,878	615,372	1,490,506
208 - Mayors Court Computer	13,612	3,300	16,912	18,600	(1,688)
209 - Alcohol Education	11,485	880	12,365	-	12,365
210 - Village Center TIF	143,794	956,986	1,100,780	1,773,700	(672,920)
211 - Windsor TIF	790,941	2,335,599	3,126,540	3,809,865	(683,325)
213 - Law Enforcement Trust Fund	9,679	550	10,229	536	9,694
214 - State Issue II	-	-	-	-	-
215 - Cops More Grant	-	-	-	-	-
216 - FEMA Grant	-	-	-	-	-
217 - Safety Town	93,011	49,500	142,511	167,970	(25,459)
218 - DUI Grant	10,545	5,500	16,045	4,656	11,388
219 - Law Enforcement Assistance	1,200	-	1,200	-	1,200
220 - State Highway	65,527	26,950	92,477	7,500	84,977
221 - Permissive Tax Fund	144,765	72,050	216,815	90,000	126,815
222 - Economic Development	2,192,548	4,400,000	6,592,548	9,817,050	(3,224,502)
223 - K9 Fund	75	-	75	-	75
224 - Drug Use Prevention	66,316	22,000	88,316	198,947	(110,631)
230 - Wentworth Crossing TIF	(24,473)	254,488	230,015	(2,344)	232,359
231 - Hawkmoor TIF	102,086	139,013	241,100	(33,239)	274,339
232 - Enclave TIF	(15,786)	63,420	47,634	5,914	41,720
233 - Saunton TIF	(2,094)	124,070	121,976	(59,642)	181,618
234 - Richmond Square TIF	(17,975)	94,105	76,130	(35,112)	111,242
235 - Tidewater I TIF	(105,711)	266,525	160,814	31,982	128,832
236 - Ealy Crossing TIF	158,626	248,700	407,336	(82,848)	490,183
237 - Upper Clarenton TIF	(201,269)	448,397	247,128	352,831	(105,703)
238 - Balfour Green TIF	28,756	26,898	55,654	(1,133)	56,787
239 - Oak Grove II TIF	414,458	2,741,143	3,155,601	-	3,155,601
240 - Research Tech District TIF	328,195	119,912	448,106	2,034	446,073
241 - Village Center II TIF	-	37,078	37,078	55,616	(18,539)
274 - Community Events Board	-	-	-	-	-
280 - Hotel Excise Tax	(0)	110,000	110,000	81,120	28,880
281 - Healthy New Albany	257,610	1,090,100	1,347,710	734,502	613,207
290 - Alcohol Indigent Fund	7,490	550	8,040	-	8,040
299 - Severance Liability Fund	932,518	275,000	1,207,518	569,122	638,396
TOTAL SPECIAL REVENUE FUNDS	\$ 6,704,650	\$ 36,679,500	\$ 43,384,150	\$ 32,110,053	\$ 11,274,097
DEBT SERVICE FUNDS:					
301 - Debt Service	562,772	4,966,500	5,529,272	1,166,585	4,362,687
TOTAL DEBT SERVICE	\$ 562,772	\$ 4,966,500	\$ 5,529,272	\$ 1,166,585	\$ 4,362,687
CAPITAL PROJECT FUNDS:					
401 - Capital Improvements	5,290,906	5,720,783	11,011,689	11,011,689	-
402 - State Issue II Improvements	-	-	-	-	-
403 - Bond Improvements	134	-	134	134	-
404 - Park Improvements	1,265,414	678,395	1,943,809	1,943,809	-
405 - Water & Sanitary Improvements	4,138,878	247,500	4,386,378	4,386,378	-
406 - Clean Ohio Grant	-	-	-	-	-
407 - 605/161 Issue II Fund	-	-	-	-	-
408 - Harlem/Thompson Issue II Fund	-	-	-	-	-
409 - ODNR Trails Grant	-	-	-	-	-
410 - Fixed Asset Fund	7,387,511	1,705,000	9,092,511	9,092,511	-
411 - Leisure Trail Improvements	264,366	23,100	287,466	287,466	-
412 - OPWC US62/605 Improvements	-	-	-	-	-
413 - OPWC Smith's Mill/US62 Improve	-	-	-	-	-
414 - OPWC US62/Cent'l College Improve	-	-	-	-	-
415 - Capital Equip Replacement	2,245,072	550,000	2,795,072	2,795,072	-
416 - OPWC Main St	-	-	-	-	-
417 - Oak Grove II Infrastructure	1,178,672	715,000	1,893,672	1,893,672	-
418 - OPWC High St Improvements	-	-	-	-	-
419 - OPWC Beech Rd Widening	-	-	-	-	-
420 - OPWC Greensward Roundabout	-	1,580,832	1,580,832	1,580,832	-
422 - Economic Development Cap Imp Fund	7,584,672	3,410,000	10,994,672	10,994,672	-
501 - Water & Sanitary Sewer Impr.	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	\$ 29,355,625	\$ 14,630,611	\$ 43,986,235	\$ 43,986,235	\$ -
TRUST AND AGENCY FUNDS					
901 - Columbus Agency	-	-	-	-	-
902 - Oak Grove EOZ	-	-	-	-	-
903 - Central College EOZ	-	-	-	-	-
904 - Subdivision Development	-	-	-	-	-
905 - Blacklick EOZ Tax	-	-	-	-	-
907 - Builders Escrow	-	-	-	-	-
908 - Board of Building Standards	-	-	-	-	-
909 - Columbus Annexation	-	-	-	-	-
TOTAL TRUST/AGENCY FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL (MEMORANDUM ONLY)	\$ 49,924,636	\$ 72,083,825	\$ 122,008,461	\$ 95,239,506	\$ 26,768,955

CITY OF NEW ALBANY, OHIO
 FISCAL YEAR 2018 TAX BUDGET
 SCHEDULE OF OUTSTANDING DEBT

EXHIBIT V

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 mill Limit *	Date of Issue	Due Date	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding beginning of year 01/01/18	BUDGET YEAR		FY 2018
								Amount Required for Principal and Interest 1/1/18 to 12/31/18	Amt Receivable from Outside Sources to Meet Debt Payments	Amount Required for Principal and Interest 1/1/18 to 12/31/18
Payable from Debt Service:										
<u>INSIDE 10 MILL LIMIT:</u>										
Cap Impr Bonds - Public Facs, Taxable Refunding Series 2016	NA	11/23/2016	12/1/2027	O-35-2016	Serial	2.39% - 2.50%	\$6,988,293	\$624,375	\$0	\$624,375
Various Purpose Bonds, Series 2010A (GO, tax-exempt)	NA	2/9/2010	12/1/2018	O-46-2009	Serial	2.00% - 3.50%	\$310,500	\$310,500	\$0	\$310,500
2013 BABs Refunding	NA	5/1/2013	12/1/2024		Serial/Term	1.50% - 4.00%	\$3,162,938	\$498,538	\$0	\$498,538
Series 2003 Refunding - 2012	NA	1/1/2012	12/1/2030		Serial	2.00% - 5.00%	\$10,539,138	\$860,363	\$0	\$860,363
Healthy New Albany GO Facilities, 2014	NA	12/1/2014	12/1/2030		Serial	0.85% - 4.00%	\$6,749,525	\$534,525	\$0	\$534,525
Healthy New Albany Non-Tax Revenue, 2014	NA	12/1/2014	12/1/2030		Serial	2.00% - 4.25%	\$4,103,930	\$293,708	\$0	\$293,708
TOTAL							\$31,854,324	\$3,122,009	\$0	\$3,122,009
<u>OUTSIDE 10 MILL LIMIT:</u>										
None	-	-	-	-	-	-	\$0	\$0	\$0	\$0
TOTAL							\$0	\$0	\$0	\$0

* If the Levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election. If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Franklin County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of New Albany for the BUDGET YEAR beginning January 1st, 2018.

FUND	Estimated Unenc Bal as of 1/1/2018	Real Estate Property Tax	Personal Property Tax	Local Government Funds	Rollback, Homestead and Personal Prop Tax Exemption	Other Sources	Total
GOVERNMENTAL FUNDS	\$ 26,768,955	\$ 9,818,133	\$ -	\$ 102,352	\$ 118,278	\$ 15,038,796	\$ 51,846,514
General Fund	11,130,388	994,623	-	102,352	118,278	14,591,345	26,936,986
Unclaimed Funds	1,783	-	-	-	-	-	1,783
Special Revenue Funds	11,274,097	8,823,510	-	-	-	447,451	20,545,059
Debt Service Funds	4,362,687	-	-	-	-	-	4,362,687
Capital Project Funds	-	-	-	-	-	-	-
PROPRIETARY FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
FIDUCIARY FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trust and Agency Funds	-	-	-	-	-	-	-
TOTAL ALL FUNDS	\$ 26,768,955	\$ 9,818,133	\$ -	\$ 102,352	\$ 118,278	\$ 15,038,796	\$ 51,846,514

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's Estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 2017

Budget
Commission



Prepared: 05/30/2017
Introduced: 06/06/2017
Revised:
Adopted:
Effective:

ORDINANCE O-09-2017

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF NEW ALBANY BY AMENDING THE ZONING MAP TO REZONE 310.15 +/- ACRES OF LAND GENERALLY LOCATED TO THE SOUTH OF AND ADJACENT TO DUBLIN-GRANVILLE ROAD, EAST OF BABBITT ROAD, AND TO THE WEST OF BEECH ROAD FOR THE AREA KNOWN AS "WINDING HOLLOW ZONING DISTRICT" FROM ITS CURRENT ZONING OF "L-OCD" LIMITED OFFICE CAMPUS DISTRICT TO "L-GE" LIMITED GENERAL EMPLOYMENT AS REQUESTED BY THE CITY OF NEW ALBANY

WHEREAS, the City Council of the city of New Albany has determined that it is necessary to rezone certain property located in the City of New Albany to promote orderly growth and development of lands; and

WHEREAS, the Rocky Fork-Blacklick Accord, Planning Commission, and City Council on separate occasions have held public hearings and received public input into the amendment of the Zoning Ordinance; and

WHEREAS, pursuant to the application by the City of New Albany, the Rocky Fork Blacklick Accord and the Planning Commission of the City of New Albany have reviewed the proposed zoning amendment and recommended its approval.

NOW, THEREFORE, BE IT ORDAINED by Council for the City of New Albany, Counties of Franklin and Licking, State of Ohio, that:

Section 1. That the council of the City of New Albany hereby amends the Zoning Ordinance Map of the city of New Albany to change the zoning classification of the following described sites:

- A. A 310.15 ± acre area of land generally located to the south of and adjacent to Dublin-Granville Road, east of Babbitt Road, and to the west of Beech Road for an area known as "Winding Hollow Zoning District" from its current zoning of "L-OCD" Limited Office Campus District to "L-GE" Limited General Employment;
- B. The zoning district's site plan is hereby attached and marked Exhibit A.

Section 2. It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 3. Pursuant to Article 6.07(b) of the New Albany Charter, this ordinance shall become effective thirty (30) days after adoption.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H. Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director

WINDING HOLLOW ZONING DISTRICT
L-GE, LIMITED GENERAL EMPLOYMENT
ZONING LIMITATION TEXT

MAY 17, 2017

I. SUMMARY: This text provides zoning standards for the Winding Hollow Zoning District (hereinafter, the "Zoning District"). Importantly, the standards that will apply to this area will provide the ability to develop a significant amount of land located in each of the New Albany Plain Local School District and the Licking Heights Local School District in a manner that provides for the possibility of substantial revenue sources for these districts.

The property that is the subject of this zoning text encompasses 310.19+/- acres located to the south of and adjacent to Dublin-Granville Road/Worthington Road, extending from its intersection with Babbitt Road in the northwestern portion of the site to a point that is well past the Franklin County/Licking County boundary line on the east. The property has easy vehicular access to the State Route 161 Expressway at Beech Road, while also enjoying a direct connection to the Village Center via a short trip westward on Dublin-Granville Road. This application seeks to secure zoning rights for the subject property so that it can be made development-ready for office, distribution, manufacturing and production, and other permitted and conditional uses detailed in the GE, General Employment zoning district of the Codified Ordinances, subject to the limitations provided in this text. This site will be very attractive for development due to its strategic location, the natural features of the land, and its visibility from State Route 161.

II. ZONING STANDARDS:

A. Zoning Designation: L-GE, Limited General Employment District

B. Permitted Uses: Permitted uses shall include the permitted and conditional uses contained and described in the Codified Ordinances of the City of New Albany, GE, General Employment District, Sections 1153.02 and 1153.03, provided that conditional uses are approved in accordance with Chapter 1115, Conditional Uses. The following uses shall be prohibited:

1. Industrial product sales (See Section 1153.03(a)(1));
2. Industrial service (See Section 1153.03(a)(2));
3. Mini-warehouses (See Section 1153.03(a)(4)(c));
4. Personal service (See Section 1153.03(b)(2)) and retail product sales and service (See Section 1153.03(b)(3)), except that such uses shall be allowed as accessory uses to a permitted use in this district;
5. Vehicle services (See Section 1153.03(b)(4));
6. Radio/television broadcast facilities (See Section 1153.03(c)(1)); and
7. Sexually-oriented businesses (See Section 1153.03(c)(3)).

C. Development Standards: Unless otherwise specified in the submitted drawings or in this written text, the development standards of Part Eleven of the Codified Ordinances of the City of New Albany shall apply to this zoning district. Basic development standards are compiled regarding proposed density, site issues, traffic, circulation, landscape, and architectural standards.

These component standards ensure consistency and quality throughout the development. To the extent that the provisions of this text conflict with any associated plans, the provisions of this text shall govern.

D. Access, Site Circulation, and Traffic Commitments:

1. The developer shall work with the City Manager or his designee to determine the appropriate timing and phasing of all required street improvements.
2. A new public street may (but is not required) to be constructed in the future that will extend in a curvilinear manner from Dublin-Granville Road/Worthington Road on the north to Beech Road to the south and east, generally following the curvature of the northeastern boundary of this zoning district. This new public street only will be constructed at a size and with specifications as mutually agreed upon by the City and the developer at such time as the street is deemed to be necessary or desired. Subject to subsection D.4 below, the developer shall dedicate an amount of necessary right-of-way for this new public street to the City as mutually agreed upon by the City and the developer, provided that the City will obtain or require the dedication of right-of-way from other owners of affected real property to provide for an equitable dedication of right-of-way from all property owners that will be benefited by this improvement.
3. The number, locations, and spacing of curbcuts on public rights-of-way shall be determined and approved by the City Manager or his designee in consultation with the relevant developer at the time that a certificate of appropriateness is issued for a project in this zoning district.
4. The developer shall dedicate property to the City or other relevant political subdivision as necessary to provide a maximum of 30 feet of right-of-way as measured from the centerline of Dublin-Granville Road/Worthington Road and a maximum of 30 feet of right-of-way as measured from the centerline of Babbitt Road. All other public streets constructed within this Zoning District shall have a right-of-way width that is appropriate for the character and anticipated usage of such streets. The developer shall grant easements to the City which are adjacent to the aforementioned rights-of-way to the extent necessary to provide for the installation and maintenance of streetscape improvements.
5. Convenient and safe pedestrian connections shall be provided between buildings and parking lots and between buildings/parking lots and public and civic spaces. Use of non-automotive transportation such as walking and bicycling is encouraged. Bicycle parking should be convenient and located near building entrances.

E. Lot and Setback Commitments:

1. **Lot Coverage:** There shall be a maximum lot coverage of 75% as measured across the entirety of this zoning district.
2. **Setbacks:**
 - a. **Babbitt Road:** There shall be a minimum pavement setback of 50 feet and a minimum building setback of 100 feet from the Babbitt Road right-of-way, measured after the dedication of any right-of-way as required by this text.

b. Dublin-Granville Road/Worthington Road: There shall be a minimum pavement setback of 25 feet and a minimum building setback of 50 feet from the Dublin-Granville Road/Worthington Road right-of-way, measured after the dedication of any right-of-way as required by this text.

c. New Public Street: There shall be a minimum pavement setback of 25 feet and a minimum building setback of 50 feet from the new public street that is referenced in Section II.C.4 above, but only if such public street is constructed. Otherwise, the required minimum setbacks from the perimeter boundary where the new public street was to be located will be determined by the application of relevant provisions of the Codified Ordinances.

d. Perimeter Boundaries: There shall be a minimum pavement and building setback of 50 feet from all perimeter boundaries of this zoning district which are adjacent to property on which residential uses are permitted. Otherwise, there shall be a minimum pavement setback of 25 feet and a minimum building setback of 50 feet from such perimeter boundaries.

e. Elimination of Setbacks: In the event that a parcel located within this Zoning District and an adjacent parcel located outside of this Zoning District (a) come under common ownership or control, (b) are zoned to allow compatible non-residential uses, and (c) are combined into a single parcel, then any minimum building, pavement, or landscaping setbacks set forth in this text shall no longer apply with respect to these parcels.

F. Architectural Standards: The following architectural standards shall apply to buildings in this zoning district:

1. Building Height: The maximum building height for structures shall not exceed 65 feet.

2. Service and Loading Areas: Service and loading areas shall be screened in accordance with the Codified Ordinances.

3. Building Design:

a. Building designs shall not mix architectural elements or ornamentation from different styles.

b. Buildings shall be required to employ a comparable use of materials on all elevations.

c. The number, location, spacing and shapes of windows and door openings shall be carefully considered. Primary entrances to buildings shall be made sufficiently prominent that they can be easily identified from a distance.

d. For office buildings and complexes, achieving a human or pedestrian scale is of less concern. When achieving such a scale is desired, it may be achieved by

careful attention to width of facades, size and spacing of window and door openings, and floor to floor heights on exterior walls.

e. Use of elements such as shutters, cupolas, dormers, and roof balustrades shall be avoided in building designs that are not based on traditional American architectural styles. Such elements may be employed only when they are common elements of a specific style, and this style shall be replicated in its entirety. When shutters are employed, even if they are non-operable, they must be sized and mounted in a way that gives the appearance of operability.

f. Elements such as meter boxes, utility conduits, roof and wall projections such as vent and exhaust pipes, basement window enclosures, and trash containers shall be designed, located or screened so as to minimize their visibility and visual impact.

g. Accessory or ancillary buildings, whether attached or detached, shall be of similar design, materials and construction as the nearest primary structure. Fenestration themes that employ windows, panels and piers that are consistent with the architectural vocabulary of the buildings are encouraged.

h. Buildings should be sited in relationship to each other to provide convenient pedestrian connections between each buildings.

4. Building Form:

a. All building elevations shall be designed to be compatible with each other and to reflect a consistent design approach.

b. Gable or hip roofs shall be avoided unless a building design replicates a traditional American architectural style that employs such roof forms. In non-stylistic contemporary designs, low or flat roofs may be employed. Roof visibility shall be minimized.

5. Materials:

a. Exterior building materials shall be appropriate for contemporary suburban designs and shall avoid overly reflective surfaces. Traditional materials such as, but not limited to, wood, stone, brick, and concrete shall be permitted, along with contemporary materials such as, but not limited to, aluminum, metal, glass, stucco, or cementitious fiberboard (e.g., hardiplank or equivalent) shall be permitted on buildings not employing traditional styles. The use of reflective or mirrored glass shall be prohibited.

b. Prefabricated metal buildings, untreated masonry block structures, and buildings featuring poured concrete exterior walls are prohibited.

c. Generally, the quantity of materials selected for a building shall be minimized. A single material selection for the independent building components of roof, wall and accents is permitted (i.e., Architectural Grad shingle roof with Brick Masonry wall and EIFS Cornice and Accents).

d. Loading docks are not required to have the same degree of finish as a main entry unless they are visible from a public right-of-way.

e. Additional Standards for Uses Not Governed by DGRs: Buildings that are constructed to accommodate certain uses are not governed by the City's Design Guidelines and Requirements (DGRs). For example, buildings that are constructed for the operation of warehousing and/or distribution uses are not subject to the DGRs and can present challenges in meeting the community standard for architectural design. Such buildings are necessarily large and typically include long walls that together form a square or rectangular box. The goal for the development of buildings that are not subject to the DGRs is to balance the practical needs of these buildings with the desire to provide exterior designs that are attractive and complimentary to the architecture that will be found elsewhere in this zoning district.

Architecture by its nature is a subjective medium, meaning that the adoption of strict objective standards in all instances may not provide the best means for achieving appropriate design. In recognition of this fact, the standards set forth herein provide guidelines and suggestions for designing buildings that are not subject to the DGRs in an effort to set expectations for the quality of architecture that will be expected for these structures. On the other hand, these standards are meant to allow for some flexibility to encourage innovative design provided that the spirit and intent of these provisions are met.

In conjunction with an application for a certificate of appropriateness for each building or structure in this zoning district that is not subject to or governed by the DGRs, the applicant shall be required to submit to the City illustrations of the proposed exterior design of the building or structure for review and approval by the Design Review Committee contemplated in Section 1157.08 (a)(1)(D) of the City Code. In designing such buildings, the user or applicant shall take into account the following, which are intended to set a level of expectation for the quality of design:

i. Architectural design for all portions of a building or structure that are visible from a public right-of-way (excluding public rights-of-way whose primary purpose is to accommodate truck traffic or service loading areas) shall meet the community standard in terms of quality while taking into account the unique nature of the use(s) that will be found therein.

ii. Uninterrupted blank wall facades shall be prohibited to the extent that they are visible from a public right-of-way. Design

variations on long exterior walls shall be employed in order to create visual interest. Examples of such design variations include, but are not limited to, the use of offsets, recesses and/or projections, banding, windows, and/or reveals; scoring of building facades; color changes; texture or material changes; and variety in building height.

iii. The use of one or more architectural or design elements may be used to soften the aesthetics of the building, such as but not limited to canopies, porticos, overhangs, arches, outdoor patios, community spaces, or similar devices.

iv. Contemporary exterior designs, while not required, shall be encouraged in order to create architecture that does not look aged or dated even many years after the facility is built.

v. Landscaping and/or the use of existing vegetation shall be utilized where appropriate to enhance the aesthetics of the building and to lessen its visual impact when viewed from public rights-of-way.

6. **Roof-Mounted Equipment:** Complete screening of all roof-mounted equipment shall be required on all four sides of buildings with materials that are consistent and harmonious with the building's façade and character. Such screening shall be provided in order to screen the equipment from off-site view and sound generated by such equipment.

G. **Buffering, Landscaping, Open Space, and Screening:** The following landscaping requirements shall apply to this Zoning District:

1. **Landscaping Along Major Street Corridors:** Within the required minimum pavement setbacks along Dublin-Granville Road/Worthington Road, Babbitt Road, and the new public street (if constructed) that may generally be located along or near the northeastern boundary of this zoning district as detailed elsewhere in this text, a minimum of seven (7) deciduous trees shall be installed for every 100 feet of frontage on the public right-of-way. Such trees shall be planted in random locations (i.e., not in rows). No more than 30% of such trees shall be of a single species. Where existing healthy and mature trees are found within these pavement setbacks, such trees may be preserved in lieu of installing the trees described in this paragraph, provided that a similar amount of vegetation is being preserved when compared to that which would otherwise be required to be installed. A standard New Albany white four-board horse fence may (but shall not be required to) be provided within the public right-of-way. Notwithstanding the foregoing and if proposed by the developer, the City's Landscape Architect shall be permitted to approve deviations from the planting requirements that are detailed in the immediately preceding paragraph. Such deviations shall be permitted to provide variations in the landscape treatment of long street frontages, when it is desirable to create or preserve viewsheds into any portion of the site where architectural or natural features within the site add visual character or aesthetic appeal when viewed from the street, and/or to protect the health of vegetation or the safety of people or property.

Mounding shall be permitted within minimum pavement setback areas from these rights-of-way but not required. When utilized, mounding shall have a minimum height of 3 feet and a maximum height of 12 feet. The slope of mounds shall not exceed 3:1 from the crest of the mound extending toward the private site, and shall not exceed a 6:1 slope from the crest of the mound extending toward the public right-of-way.

2. **Preservation Areas:** Certain portions of the Zoning District contain environmentally sensitive elements that will be preserved and protected. These "Preservation Zones" shall be deemed to include all minimum pavement setbacks along the perimeter boundaries of the Zoning District that are not adjacent to a public right-of-way. Within the Preservation Zones located within these perimeter setbacks, the developer shall preserve existing healthy and mature trees and vegetation but shall be permitted to place utilities within or allow them to cross through these areas, provided, however, that the developer shall use good faith efforts to place utilities in a manner that minimizes the impact on healthy and mature trees. Trees that are in good health and that are at least four (4) caliper inches in diameter at a height of three (3) feet above the ground shall be preserved where reasonably practical. Trees within these areas may be removed if they present a danger to persons or property.

Other Preservation Zones shall be located outside of the minimum required perimeter pavement setbacks. Such Preservation Zones shall be sized and located in accordance with applicable federal and state permits once they are approved and issued by the Ohio Environmental Protection Agency and the U.S. Army Corps of Engineers, as may be amended from time-to-time. Prior to commencing development in a portion of the Zoning District that contains a Preservation Zone that is located outside of the minimum required perimeter building and pavement setbacks, the developer shall provide detailed legal descriptions of such Preservation Zone to the Director of Development for record keeping and enforcement purposes. Should the boundaries of any Preservation Zone that is located outside of the minimum required perimeter pavement setbacks change in the future as a result of amendments to or replacements of the relevant federal and state permits, then the developer shall provide updated legal descriptions to the Director of Development within a reasonable amount of time after such information is available, and the updated legal descriptions then shall be considered to be enforceable as amended.

Site layout should avoid unnecessary destruction of wooded area unless they are diseased, interfere with utilizes, or are part of a development plan. Attempt should be made to preserve existing trees and tree rows. Areas not developed may remain in their natural state or may be used for agricultural purposes.

3. **Minimum On-Site Tree Sizes:** Unless otherwise set forth herein, minimum tree size at installation shall be no less than two and one half (2 ½) inches in caliper for shade trees, six (6) feet in height for evergreen trees, two (2) inches in caliper for ornamental trees, and thirty (30) inches in height for shrubs. Caliper shall be measured six (6) inches above grade.

4. **Street Tree Planting Requirements:** Along all public rights-of-way a street tree row shall be established and shall be planted at the rate of one (1) tree per thirty (30) feet of street frontage. Such trees may be grouped or regularly spaced. All street trees that are not installed prior to infrastructure acceptance shall be bonded to guarantee installation. The requirements of this paragraph may be waived in areas where existing vegetation

occurs, subject to approval of the City Landscape Architect.

5. **Parking Areas:** Within this Zoning District, there shall be no less than one (1) tree planted for every ten (10) parking spaces located therein. At least five percent (5%) of the vehicular use area shall be landscaped or green space (treed areas). Parking lots shall be designed to accommodate parking lot islands with tree(s) at the end of the parking aisle.

6. **Pedestrian Circulation:** An internal pedestrian circulation system shall be created so that a pedestrian using public sidewalk along a public street can access the adjacent buildings through their parking lots as delineated with markings, crosswalks, and/or different materials, directing foot traffic, where possible, away from primary access drives.

7. All project landscape plans are subject to review and approval by the City Landscape Architect.

8. For those perimeter boundaries along Babbitt Road which abut residentially zoned properties (if two contiguous properties have an intervening public street right-of-way between them, they shall still be considered to be abutting), a minimum six (6) foot high mound shall be installed along the property line and shall include a landscape buffer on the mound which shall consist of a mixture of deciduous trees, evergreens and bushes to provide an opacity of 75% five years after planting to a total height of 10' above ground level. These mounds shall be installed within the minimum pavement setback area as required by this zoning text. The plan for these areas must be reviewed and approved by the City's Landscape Architect.

If there are existing trees within this perimeter area and the desire among the parties is to preserve the existing trees then the mounding may be omitted and the existing trees may be utilized as the required screening. The requirement for 75% opacity 5 years after installation is still applicable with this alternative and, therefore, if necessary, additional landscaping materials (i.e., deciduous trees, evergreens or bushes) shall be planted along those perimeter boundary areas to meet the 75% opacity requirement. The plan for these areas must be reviewed and approved by the City's Landscape Architect.

H. **Lighting:**

1. All parking lot and private driveway lighting shall be cut-off type fixtures and down cast. Parking lot lighting shall be from a controlled source in order to minimize light spilling beyond the boundaries of the site.

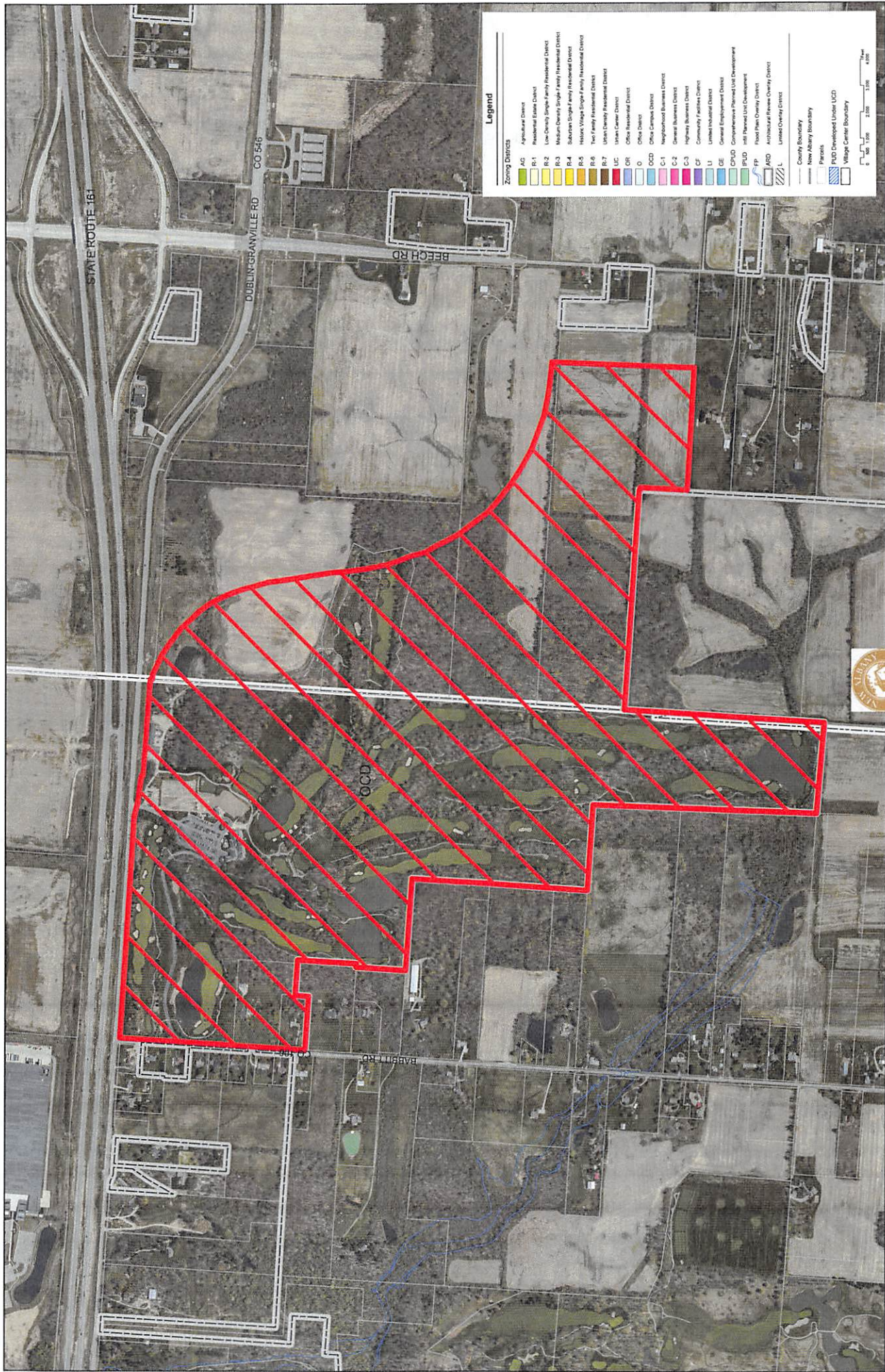
2. All parking lot lighting shall be of the same light source type and style. Building, pedestrian, and landscape lighting may be incandescent or metal halide.

3. All parking lot light poles shall be black or New Albany green and constructed of metal. Light poles shall not exceed 30 feet in height.

4. Lighting details shall be included in the landscape plan which is subject to review and approval by the City Landscape Architect.

5. No permanent colored lights or neon lights shall be used on the exterior of any building.
 6. All other lighting on the site shall be in accordance with the Codified Ordinances.
 7. Security lighting, when used, shall be of a “motion sensor” type.
 8. Street lighting must meet the City Standards and Specifications.
 9. Ground mounted lighting is shielded and landscaped.
- I. Utilities: All new electric lines along all new public roadway shall be installed underground.

Winding Hollow L-GE Zoning District Limitation Text
5.10.17



Effective January 7, 2017



Official Zoning Map

City of New Albany, Ohio



Prepared: 06/05/17
Introduced: 06/20/17
Revised:
Adopted:
Effective:

RESOLUTION R-24-2017

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO APPROVE AND SIGN AGREEMENTS WITH PJP HOLDINGS, LLC RELATED TO INCENTIVES AVAILABLE FOR PROJECT DEVELOPMENT IN THE OAK GROVE II COMMUNITY REINVESTMENT AREA

WHEREAS, Council for the City of New Albany, Ohio (the "City") by its Resolution No. R-17-09 adopted March 3, 2009 (the "Original CRA Legislation"), created the Oak Grove II Community Reinvestment Area (the "Original Area") and by its Resolutions No. R-41-10 adopted July 6, 2010, No. R-72-10 adopted November 16, 2010, No. R-53-2010 adopted October 2, 2012, No. R-26-2013 adopted August 6, 2013, No. R-72-2014 adopted September 16, 2014, and R-49-2015 adopted November 17, 2015, No. R-45-2016 adopted November 1, 2016, (together the "CRA Expansion Legislation" and collectively with the Original CRA Legislation the "CRA Legislation"), amended the designation of the Original Area to include the area known as the "Johnstown Monroe Area", "Johnstown Monroe Annex", "Licking Heights Annex", "Cobbs Road Annex", "Harrison Road Area", "Innovation Campus Area" and the "Innovation Campus Way Extension" respectively, and certain other parcels within the City (collectively, with the Original Area, the "Area"), and designated that entire Area the Oak Grove II Community Reinvestment Area; and

WHEREAS, the City has encouraged the development of real property and the acquisition of personal property to be located in the CRA; and

WHEREAS, the Director of Development of the State of Ohio has determined that the Area contains the characteristics set forth in R.C. Section 3735.66 and confirmed the Area as a "Community Reinvestment Area"; and

WHEREAS, PJP Holdings, LLC has submitted to the City a proposed agreement application (the "Application"), the Housing Officer of the City designated under Ohio Revised Code Section 3735.65 has reviewed the Application and has recommended the same to this Council on the basis that the Company is qualified by financial responsibility and business experience to create and preserve employment opportunities in the CRA and to improve the economic climate of the City, and the City, having appropriate authority, desires to provide the Company with the incentives available in the CRA for the development of the project described in that Application; and

WHEREAS, the Board of Education of the Licking County Career & Technology Education Center (C-TEC) has been notified in accordance with the applicable law; and

WHEREAS, the Board of Education of the Johnstown Monroe Local School District approved this Agreement and waived their right to notice in accordance with their respective compensation agreements entered into with New Albany.

NOW, THEREFORE, BE IT RESOLVED by Council for the City of New Albany, Counties of Franklin and Licking, State of Ohio, that:

Section 1. The City Manager is hereby authorized to execute the Agreement on file in the New Albany Community Development Department, which Agreement provides for a 15-year, 100% CRA exemption for the expansion of a new facility, and directed to take any further actions, and execute and deliver any further agreements, certificates or documents necessary to accomplish the granting of the incentives described in the Agreement, provided further that the approval of changes thereto by the City Manager and their character as not being substantially adverse to the City shall be evidenced conclusively by the execution thereof.

Section 2. It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 3. Pursuant to Article 6.07 of the New Albany Charter, this resolution shall take effect upon adoption.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H. Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director



Prepared: 06/09/2017
Introduced: 06/20/2017
Revised:
Adopted:
Effective:

RESOLUTION R-25-2017

A RESOLUTION TO REJECT THE BIDS FOR THE HARLEM ROAD AT DUBLIN GRANVILLE ROAD TRAFFIC SIGNAL PROJECT

WHEREAS, The City of New Albany advertised for bids for the Harlem Road at Dublin Granville Road traffic signal project and projected the total cost of construction to be \$180,000 according to the engineer's estimate; and

WHEREAS, two bids were received for the project, and both were determined to be more than ten percent (10%) higher than the engineer's estimate thereby making them unresponsive by definition.

NOW, THEREFORE, be it resolved by the Council of the City of New Albany, Counties of Franklin and Licking, State of Ohio, that;

Section 1. The bids for the construction of the Harlem Road at Dublin Granville Road traffic signal project are hereby rejected in compliance with Section 123.16 of the Codified Ordinances of the City of New Albany.

Section 2. It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 3: Pursuant to Article 6.07(a) of the New Albany Charter, this resolution shall take effect upon adoption.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H. Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director

PROPOSED



Prepared: 06/09/2017
Introduced: 06/20/2017
Revised:
Adopted:
Effective:

RESOLUTION R-26-2017

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ADVERTISE, BID, AWARD AND EXECUTE CONTRACTS RELATED TO THE CONSTRUCTION OF TRAFFIC SIGNALS AND RELATED IMPROVEMENTS AT TWO INTERSECTIONS WITHIN THE CITY OF NEW ALBANY

WHEREAS, City Council desires to make infrastructure improvements at two intersections within the city; and

WHEREAS, the city traffic engineer has studied and made recommendations for the installation of traffic signals and related improvements at Fodor Road near the high school gym drop-off loop and the intersection of Harlem Road and Dublin Granville Road; and

WHEREAS the engineer's estimate for the base bid is four hundred seventy-five thousand dollars (\$475,000); and

WHEREAS, the completion of the infrastructure improvements will provide for enhanced vehicular and pedestrian access in these areas.

NOW, THEREFORE, be it resolved by the Council of the City of New Albany, Counties of Franklin and Licking, State of Ohio, that;

Section 1. The city manager is hereby authorized and directed to advertise for bids, accept bids, award contracts and execute all contractual documents necessary to accomplish the construction of the two traffic signal projects.

Section 2. It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 3: Pursuant to Article 6.07(a) of the New Albany Charter, this resolution shall take effect upon adoption.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H. Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director

PROPOSED



Prepared: 06/09/2017
Introduced: 06/20/2017
Revised:
Adopted:
Effective:

RESOLUTION R-27-2017

A RESOLUTION TO APPROVE A FEE IN LIEU OF LEISURE TRAIL CONSTRUCTION AT 5220 HARLEM ROAD AS REQUESTED BY STEVE MAPLE

WHEREAS, the city's Strategic Plan cites leisure trails as a critical component to the success and livability of New Albany; and

WHEREAS, the city's Codified Ordinance Sections 1187.02(d) and 1187.02(e) requires the developer/owner to provide and pay the entire cost of improvements to land including construction of leisure trails and/or sidewalks; and

WHEREAS, the city's Codified Ordinance Section 1187.18 sets forth a process by which city council may approve a fee in-lieu of a leisure trail and a calculation to determine the fee payment; and

WHEREAS, the property is located on the east side of Harlem Road, south of Dublin-Granville Road. The City Leisure Trail Master Plan shows the property at 5220 Harlem Road is located on a rural roadway corridor and recommends a leisure trail should be located along the road; and

WHEREAS, this section of Harlem Road currently does not have any existing leisure trails or sidewalks on either side of the road.

NOW, THEREFORE, BE IT RESOLVED by Council for the City of New Albany, Counties of Franklin and Licking, State of Ohio, that:

Section 1. Council of the City of New Albany hereby agrees that the developer/owner has proven that the construction of the leisure trail is not appropriate due to one of the following conditions outlined in Section 1187.18 of the city's Codified Ordinances:

- a. Sidewalk and/or trail construction is impracticable due to topographical conditions or sidewalk constraints;
- b. Sidewalk and/or trails do not exist in the area, there is not a likelihood for sidewalks and/or trails to be constructed in the near future, and that a fee in-lieu would better serve the community than a sidewalk or trail installed at the required location.

Section 2. Council of the City of New Albany hereby approves a recommendation from the city engineer regarding the calculation of the fee and requires that final occupancy is not issued for the subject development until the fee payment is received.

Section 3. It is hereby found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of the council, and that all deliberations of the council and or any of its committees that resulted in such formal action were in

meetings open to the public, in compliance with all legal requirements, including Section 121 of the Ohio Revised Code.

Section 4. Pursuant to Article 6.07 of the New Albany Charter, this resolution shall take effect upon adoption.

CERTIFIED AS ADOPTED this _____ day of _____, 2017.

Attest:

Sloan T. Spalding
Mayor

Jennifer H. Mason
Clerk of Council

Approved as to form:

Mitchell H. Banchefsky
Law Director

Dublin-Granville Road

Harlem Road

Wiveliscombe

Greensward Road

